

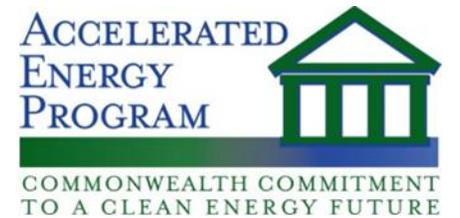


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The Commonwealth of Massachusetts

Accelerated Energy Program 2012-2014

www.mass.gov/DCAMM/aep



Governor Deval Patrick



Secretary Glen Shor
Commissioner Carole Cornelison

Secretary Richard K. Sullivan
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Division of Capital Asset Management and Maintenance
D · C · A · M · M



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Accelerated Energy Program

The Commonwealth of Massachusetts is recognized as a national leader in energy and water efficiency for its establishment of clean energy policies and its implementation of innovative, sustainable, and economical energy and water solutions.

In 2012, for the second consecutive year, the Commonwealth was ranked the top state in the nation for energy-efficiency policies and programs by the American Council for an Energy-Efficient Economy (ACEEE). This distinction recognizes many initiatives in Massachusetts, including the investment and savings in energy efficiency for residential, low income, commercial and industrial electric and natural gas customers, delivered through the Mass Save® program. The Leading By Example (LBE) program is also a key factor in this ranking. LBE was established in April 2007 by Governor Patrick's Executive Order No. 484, which set aggressive energy and greenhouse gas reduction goals and renewable energy goals for state government operations.



In December 2011, the Accelerated Energy Program (AEP) was established to accelerate the implementation of energy and water savings projects across the Commonwealth and help the Commonwealth comply with Executive Order 484. The AEP aims to reduce energy consumption by 20-25% over 700 state sites, creating about 4,000 clean energy jobs and saving the Commonwealth an estimated \$43 million annually.

The AEP will significantly reduce the current annual consumption of more than 800 million kilowatt hours of electricity, 12 million gallons of heating oil, 55 million therms of natural gas, and emissions of more than 800,000 tons of greenhouse gases, which represent more than 4,000 buildings and 58 million square feet. The program will save an estimated 135,000 metric tons of greenhouse gases annually, the equivalent of removing 26,000 vehicles from the road per year.

DCAMM and DOER are working with a number of partners, agencies and utilities to accomplish the six main objectives of the AEP:

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¹AEP Metrics are provided in Appendix A.

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DCAMM and DOER continued to build upon the hard work and progress made on the AEP by achieving some significant successes in the fourth quarter of 2013. Some notable achievements are summarized below.

Continued Progress with Small Sites

(see page 32 for more details)

DCAMM has signed contracts with a total of twelve (12) utility approved vendors.

Utility vendors have projects underway at 176 sites, have completed audits at 125 sites, and started construction at 31 sites. Five sites are substantially completed.

Using Facility Energy & Utility Account Information

(see page 40 for more details)

Facility energy usage information is used as a cornerstone in developing energy projects as well as effectively maintaining and operating the facilities. It is at the crossroad of the missions of DOER, DCAMM's IFM initiative and the AEP.

In Q4 2013, DCAMM made significant progress mapping the Facility codes listed in Commonwealth's asset database with the Massachusetts Energy Insight (MEI) database and Enterprise Energy Management System (EEMS).

DCAMM and DOER have mapped 500 sites representing 59% of the state facilities managed by DCAMM, which accounts for 65 million square footage and 85% of the energy use across the portfolio.

This effort to map sites with utility accounts has nearly doubled the number of sites mapped with energy use information as compared to the start of the AEP in Q1 2012.

Piloting Towards Zero Net Energy (TZNE) Retrofits

(see page 34 for more details)

As reported last quarter, the AEP team held a charrette that identified how integrated teams could implement TZNE retrofits on DCAMM projects through specific changes to project procedures.

The AEP documented these recommendations in an AEP TZNE Retrofit Charrette Report and has started to implement these changes on a select number of pilot sites.

In Q4 2013, the AEP team identified 12 sites to pilot TZNE retrofits with the goal to achieve deep energy savings and installation of renewable energy systems at these sites over the next 5-10 years.



Holyoke Community College is one of the twelve (12) sites where DCAMM is piloting a new and innovative approach to implementing TZNE retrofits.

AEP Spotlight – Innovative Technology

Sheriff's Department

Correctional Facilities of Middlesex, Essex and Plymouth Sheriff's Departments

Billerica, Middleton & Plymouth, MA

Project Overview:

The installation of water conservation measures is an integral part of energy projects implemented by DCAMM and agencies on the AEP.

Audits at the facilities operated by the Sheriff's Departments in Middlesex, Plymouth and Essex recommended installation of an automated water management system for lavatories because of their high use and flow on a 24x7 basis.

Installed in addition to low flow water fixtures, the water management system enables the reduction of water consumption through regulated usage, as follows:

- Provides control to suspend lavatory operation in individual cells during security operations
- Allows a facility to determine and control how often individual cell lavatories can be flushed per hour
- Allows programmable “Lock-Out” intervals between valve timing cycles
- Integrates into the Building Management Systems

The water conservation measures including the automated water management systems is estimated to save \$317,000 annually at Plymouth and \$120,000 annually at Middlesex.



The automated water management system for laboratories provides digital circuitry that controls the flow and use of fixtures (shown above) including the sink and toilets in the inmate cells (shown above).

AEP Spotlight – Access and Opportunity

Utility Vendor Bundle

Paquette Electric Company, MA

Project Overview:

AEP is committed to assuring that there is vibrant access and opportunity for Minority and Women-Owned Business Enterprises (M/WBE) on AEP contract bundles, just as it does on larger energy projects.

Paquette Electric Company is one of several AEP utility vendors working on “bundles” of energy efficiency projects throughout the Commonwealth. The bundle awarded in May of 2013 is valued at \$493,445, and it includes project work on 23 buildings at 13 different sites (2 for the Department of Public Health, 4 for the Department of Developmental Services, and 7 for armories of the Military Division).

Paquette is close to achieving an 18.67% M/WBE planned participation rate, which exceeds DCAMM’s goal of 10.4% M/WBE participation on construction projects.

Paquette’s WBE partner is Meacham Heating, Cooling and Solutions of Charlton, owned and managed by Sue Meacham. Meacham’s firm will install split system air conditioning units at Gandara Mental Health Center in Springfield, and insulate attics at Department of Developmental Services buildings in Amherst.

For its MBE partner, Paquette selected MG Denson Electrical of Springfield, led by Michael Denson. MG Denson will provide labor for installation of lighting fixtures, fixture retrofits and ballast replacements at armories in Springfield and Pittsfield.

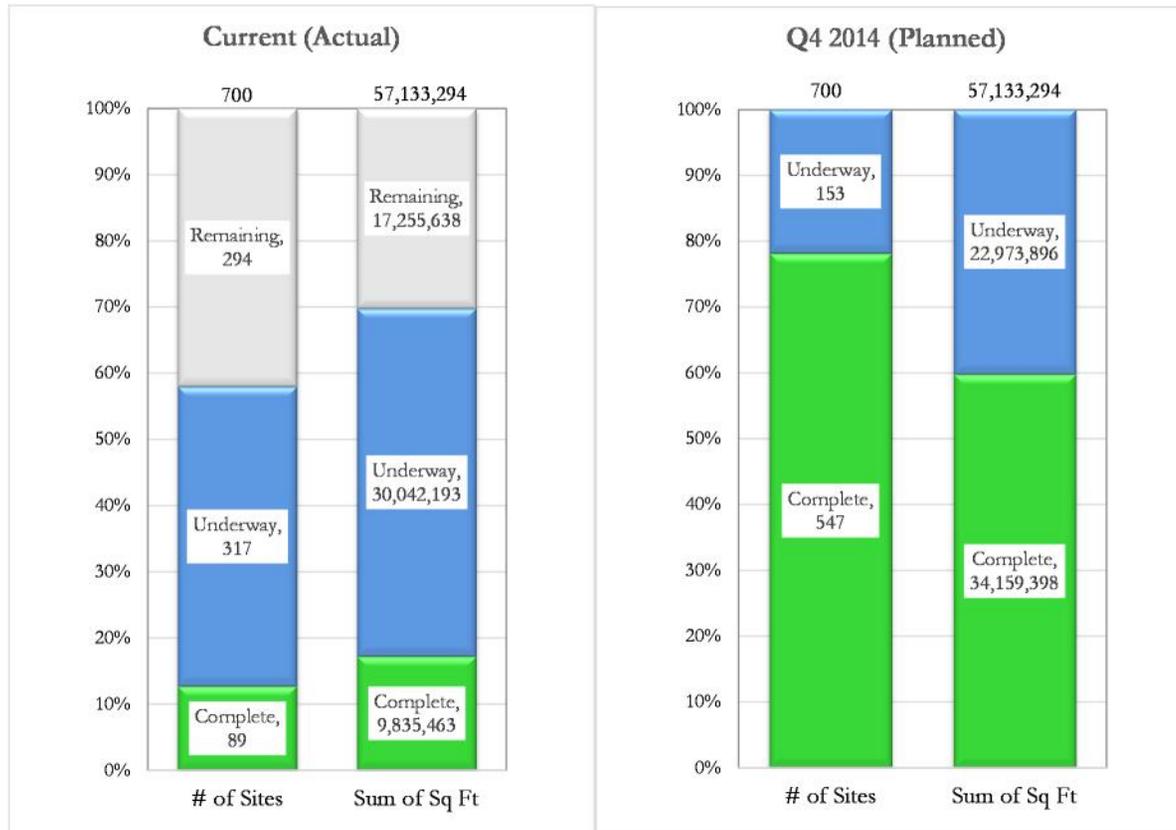


Boiler and other energy upgrades at the Greenfield Armory by Paquette Electric Company.

Program Status – Q4 2013

DCAMM and partners plan to retrofit 700 sites encompassing more than 4,800 buildings throughout the Commonwealth. The AEP was authorized in January 2012 and implementation was kicked off in March 2012. The completion of the AEP is planned for December 2014, which provides 700 working days from the start of implementation to evaluate, audit or get into construction all sites in the program.

The chart below shows progress to date and planned progress at the end of the AEP in Q4 2014. More details on projects underway are provided on page 22.



Sites are categorized as “Complete” when energy projects at these sites are been substantially completed or when the site has been evaluated and determined to not benefit from an energy project under the AEP because the site does not consume energy or is undergoing other plans (Evaluated N/A).

Program Areas

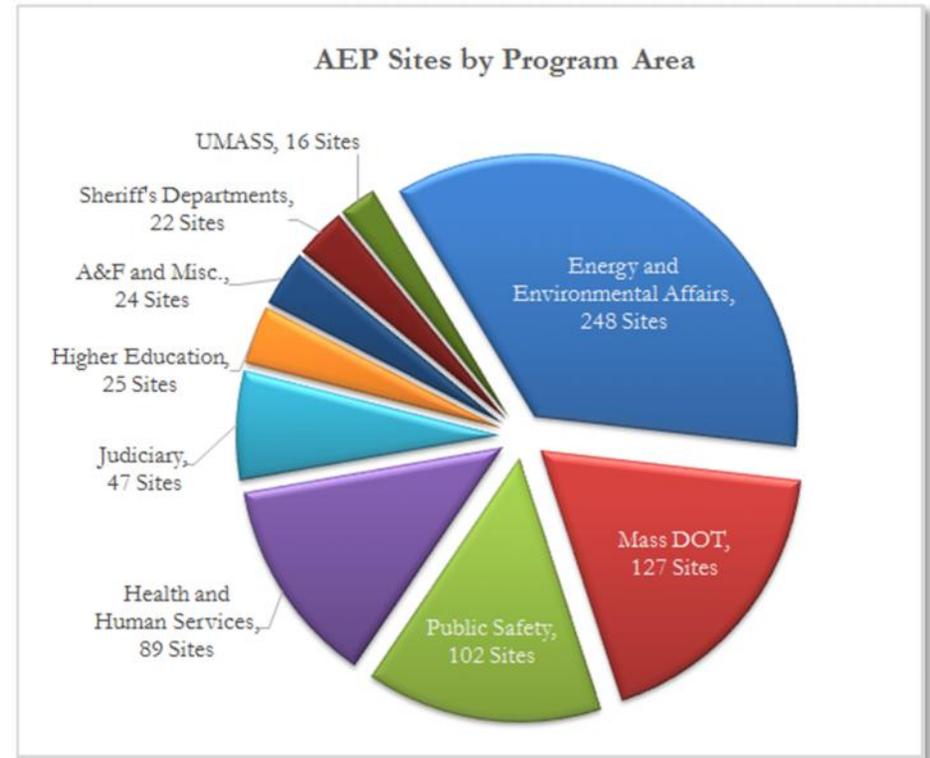
There are a total of 834 sites in the Commonwealth’s capital asset inventory. Of the 834 sites, 700 sites are being retrofitted in the AEP. There are 134 sites excluded from the AEP because they are currently not in use, implemented energy efficient through recent prior projects, or do not consume energy.

During Q4 2013, there were no changes in project categorization of each site by program area.

The graphic provides an overview of the 700 sites by Program Area.

A full list of AEP sites is provided in Appendix C.

AEP Scope
700 Sites



Status of Program Areas

Administration & Finance and Misc.

The graphic below provides a summary of sites in the AEP and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$74.6 million
Annual Energy Savings: \$4.3 million

Project Types

Of the 24 sites, 5 sites will be retrofitted through comprehensive projects, 4 sites through retro-commissioning, 3 sites through projects managed by OPDC, two sites through the utility vendor program, and 2 sites through TZNE pilots.

In addition, DCAMM has determined that work is not applicable at 8 sites; therefore, they are characterized as Complete.

Q4 2013 Highlights

- Projects were initiated in November 2013 at Job Centers Brockton, Fall River and New Bedford.
- A final energy feasibility study was approved for the Massachusetts Information Technology Center.

Facility Energy Usage*

Of the 24 sites, 19 sites have electronic utility account information available through MEI, including 4 sites with energy metering information through EEMS.

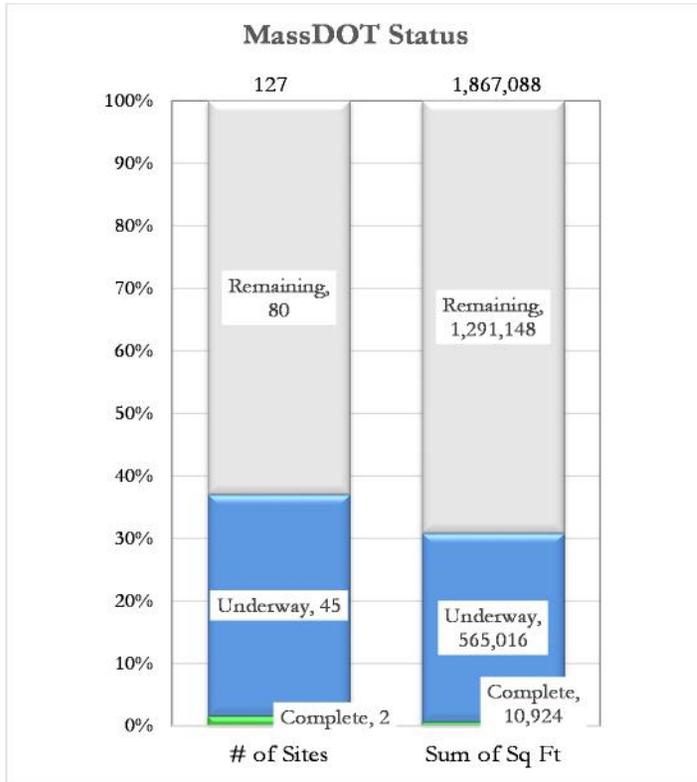
Appendix C provides a complete list of sites and their status, Appendix D provides details on all projects underway and Appendix G provides details on facility energy usage.

**Available through Massachusetts Energy Insight (MEI) and Enterprise Energy Management System (EEMS)*

Status of Program Areas

Massachusetts Department of Transportation

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$4.0 million

Annual Energy Savings: \$0.5 million

Project Types

All Mass DOT sites will be retrofitted through utility vendor contracting with the exception of the Wang Building, which will be retrofitted through a New Review process, and the Taunton Administration District 5 Site, which will be retro-commissioned.

In addition, DCAMM has determined that work is not applicable at 2 sites; therefore, they are characterized as Complete.

Q4 2013 Highlights

- The AEP team initiated work on all 19 sites in Mass DOT District 2 with Paquette Electric Company.
- NES started implementation at the Chelmsford and Lawrence Marsten Street Depots, and completed an audit at the Boxford Depot.

Facility Energy Usage*

Of the 127 sites, 40 sites have electronic utility account information available through MEI. There are no sites with EEMS.

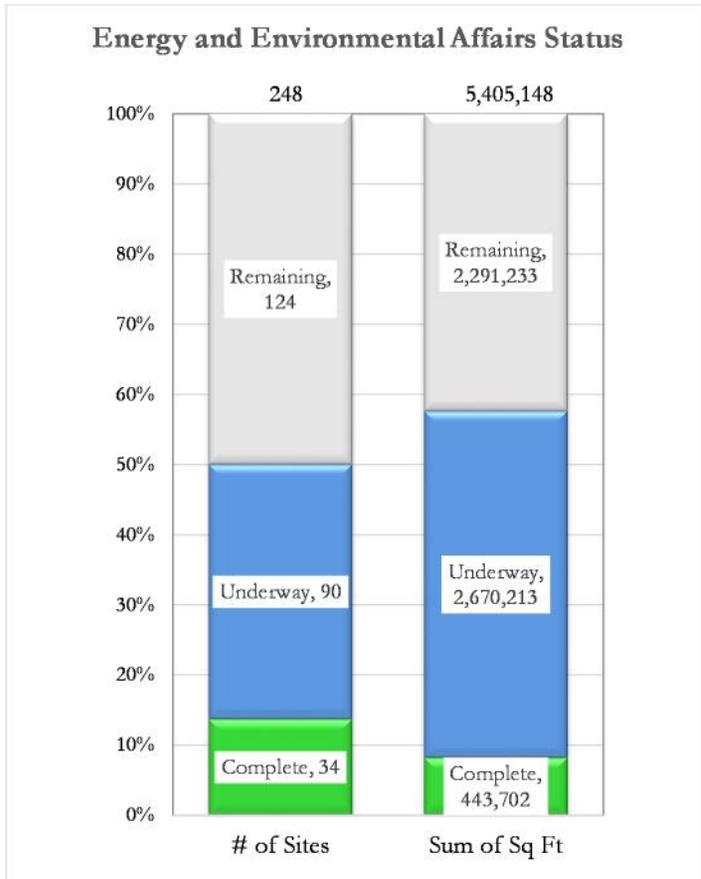
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**Available through Massachusetts Energy Insight (MEI) and Enterprise Energy Management System (EEMS)*

Status of Program Areas

Energy and Environmental Affairs

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$10.0 million
Annual Energy Savings: \$1.2 million

Project Types

Of the 248 sites, 215 sites will be retrofitted through the utility vendor program, one site will be retrofitted through a TZNE pilot and 10 sites have been completed through DOER and DCR. In addition, DCAMM has determined that work is not applicable at 22 sites; therefore, they are characterized as Complete.

Department of Conservation and Recreation (DCR) manages 222 of the 248 sites in E&EA. Most of the remaining sites are managed by Fisheries Wildlife and Environmental Law Enforcement.

Q4 2013 Highlights

- Energy Conservation Inc. initiated work on a utility vendor bundle of 13 DCR sites in the southwest region.
- Groom initiated work on a utility vendor bundle of 5 rinks managed by DCR.
- The Lobster Hatchery at Oak Bluffs was determined to be substantially complete based on a recently completed retrofit.
- A TZNE audit was started at George’s Island.

Facility Energy Usage*

Of the 290 total sites (including non-AEP sites), 146 sites have electronic utility account information available through MEI including one (1) site with EEMS.

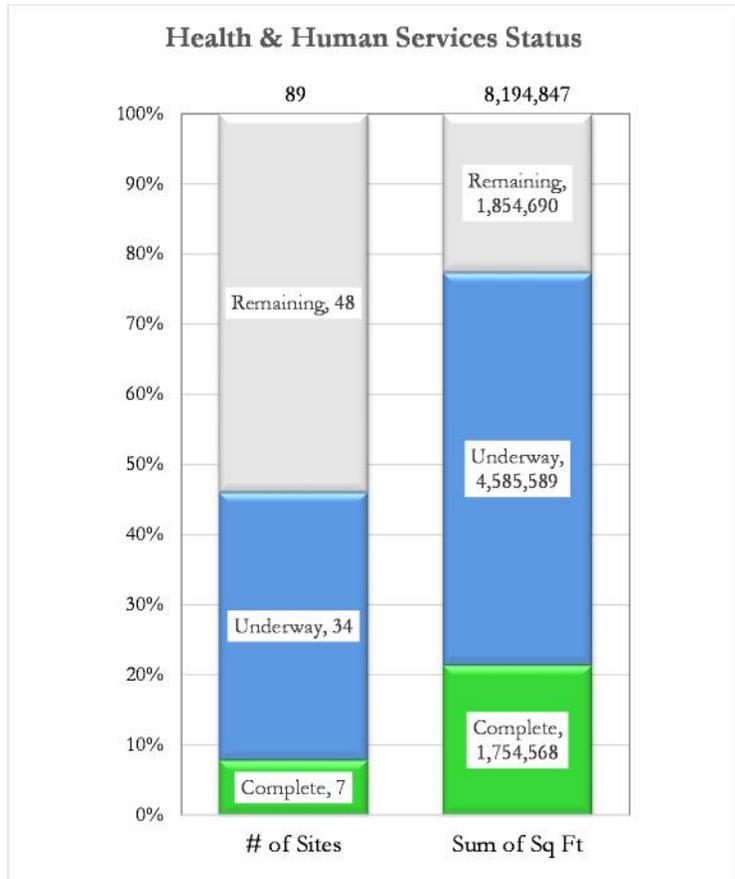
Appendix C provides a complete list of sites and their status, Appendix D provides details on all projects underway and Appendix G provides details on facility energy usage.

**Available through Massachusetts Energy Insight (MEI) and Enterprise Energy Management System (EEMS)*

Status of Program Areas

Health and Human Services

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$53.0 million
 Annual Energy Savings: \$2.6 million

Project Types

Of the 89 sites, 15 sites will be retrofitted through comprehensive projects, 11 sites through retro-commissioning, 53 sites through the utility vendor program, 1 site through a TZNE pilot, and 2 sites through a New Review process. In addition, DCAMM has determined that work is not applicable at 7 sites; therefore, they are characterized as Complete.

Q4 2013 Highlights

- Projects were initiated at four sites - Soldiers' Home in Chelsea, DPH Western Mass Hospital and DYS' Judge Connelly Youth Center and Metropolitan Youth Service Center.
- Audits were completed at three additional sites – DDS' LGR Region I Amherst, Pittsfield and Springfield.
- Implementation was started at the DMH Gandara Mental Health Center.
- An audit was started on the DPH Mass Hospital School in Canton.

Facility Energy Usage*

Of the total 94 sites (including non-AEP sites), 56 sites have electronic utility account information available through MEI, including one (1) site with EEMS.

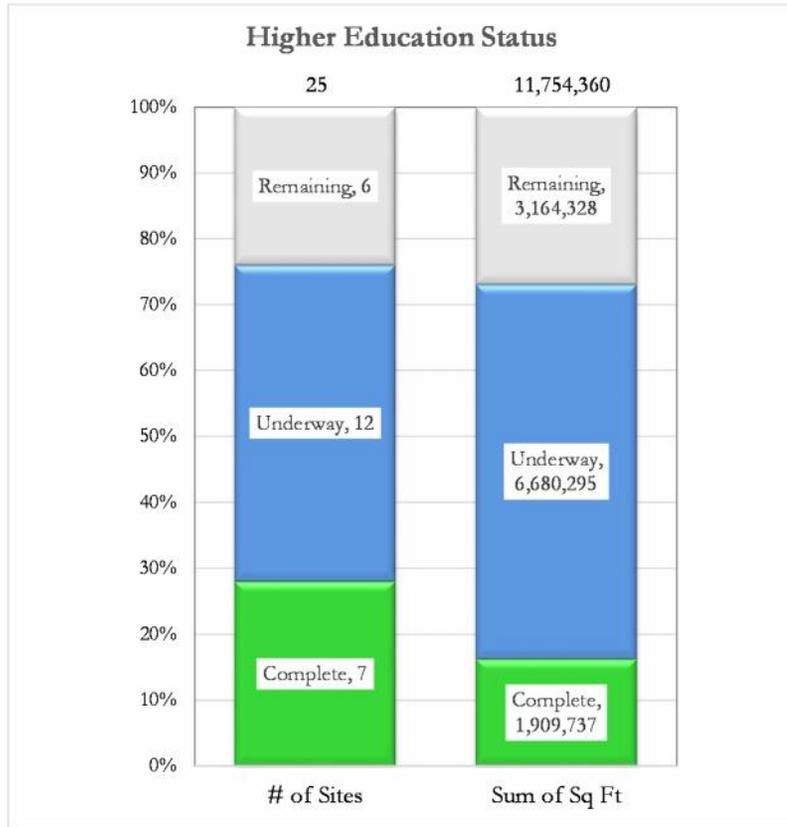
Appendix C provides a complete list of sites and their status, Appendix D provides details on all projects underway and Appendix G provides details on facility energy usage.

**Available through Massachusetts Energy Insight (MEI) and Enterprise Energy Management System (EEMS)*

Status of Program Areas

Higher Education

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$109.1 million

Annual Energy Savings: \$6.5 million

Project Types

Of the 25 sites, 11 sites will be retrofitted through comprehensive projects, 1 site through the utility vendor program, 4 sites through TZNE pilots, and 5 sites will be audited through a New Review process. In addition, DCAMM has determined that work is not applicable at 4 sites; therefore, they are characterized as Complete.

The 4 sites preliminarily selected for TZNE pilots are Holyoke Community College, Cape Cod Community College, Fitchburg State University, and Greenfield Community College.

Q4 2013 Highlights

- A request for proposals (RFP) was issued for work at the Mass Maritime Academy.
- A draft New Review study was completed of Greenfield Community College.
- An audit was started at Westfield State University.

Facility Energy Usage*

Of the total 55 sites (including non-AEP sites), 40 sites have electronic utility account information available through MEI including 22 sites with EEMS.

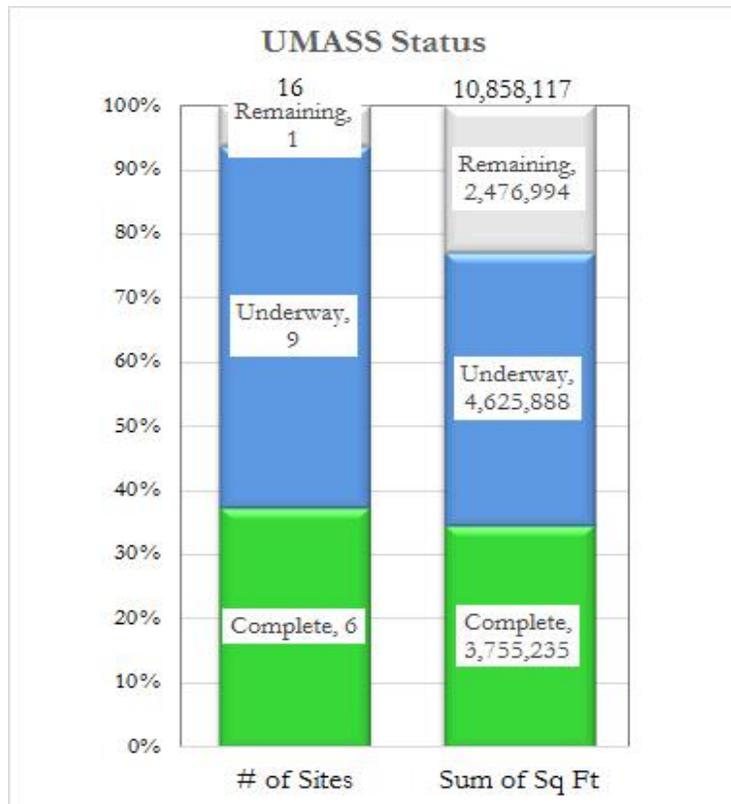
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**Available through Massachusetts Energy Insight (MEI) and Enterprise Energy Management System (EEMS)*

Status of Program Areas

UMass

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$82.6 million
Annual Energy Savings: \$8.8 million

Project Types

The 5 UMass campuses comprise 16 sites in the AEP. Four (4) sites will be retrofitted through comprehensive projects (UMass Boston, UMass Lowell, State Laboratory Institute and UMass Medical Center), 5 sites will be retrofitted through the utility vendor program, 2 sites through retro commissioning, and 2 sites will be audited through a New Review process.

In addition, DCAMM has determined that work is not applicable at 3 sites; therefore, they are characterized as Complete.

Q4 2013 Highlights

- Construction was initiated at UMass Agricultural Experiment Station in Amherst.
- Retro-commissioning was completed at UMass Amherst’s Horticultural Experiment Center and Dairy Biotechnology Center. Other energy conservation measures will be included in a larger comprehensive project in the future.

Facility Energy Usage*

Of the total 23 sites (including non-AEP sites), 14 sites have electronic utility account information available through MEI including 1 site with EEMS.

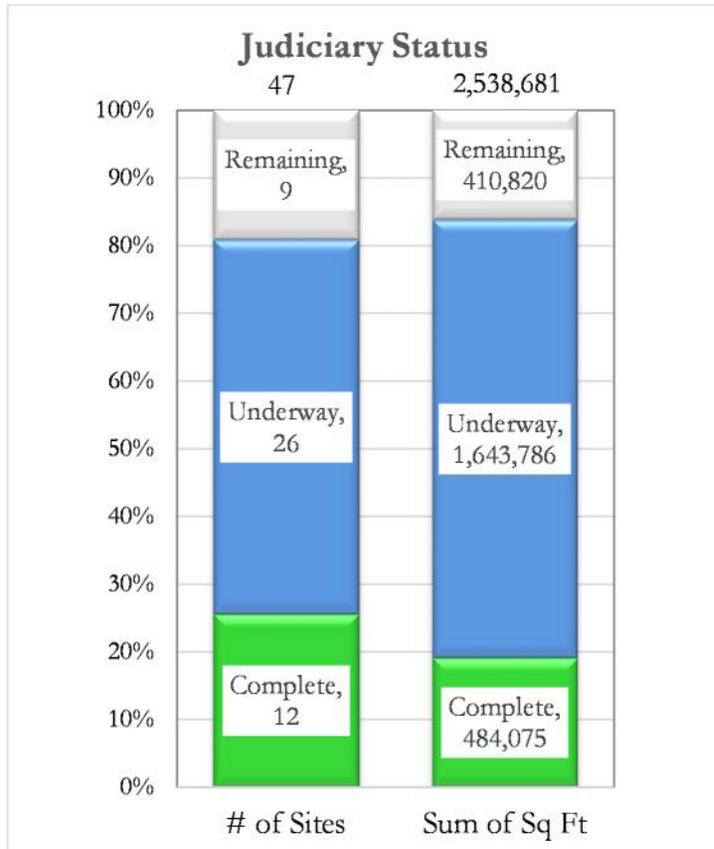
Appendix C provides a complete list of sites and their status, Appendix D provides details on all projects underway and Appendix G provides details on facility energy usage.

**Available through Massachusetts Energy Insight (MEI) and Enterprise Energy Management System (EEMS)*

Status of Program Areas

Judiciary

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$12.1 million
Annual Energy Savings: \$1.1 million

Project Types

Of the 47 sites, 12 sites will be retrofitted through comprehensive projects, 19 sites through the utility vendor program, 4 sites through retro-commissioning, 5 sites through projects managed by DOER and 5 sites through DCAMM's Office of Planning, Design and Construction (OPDC). In addition, DCAMM has determined that work is not applicable at 2 sites; therefore, they are characterized as Complete.

Highlights

- Work was substantially completed at Gardner District Court and Uxbridge District Court.
- Implementation was started at the Milford and Westborough District Courts.
- Worcester Trial Court is undergoing retro-commissioning which is expected to save \$198,193 annually.
- An audit was completed at the Marlborough District Court.

Facility Energy Usage

Of the total 86 sites (including non-AEP sites), 66 sites have electronic utility account information available through MEI including 4 sites with EEMS.

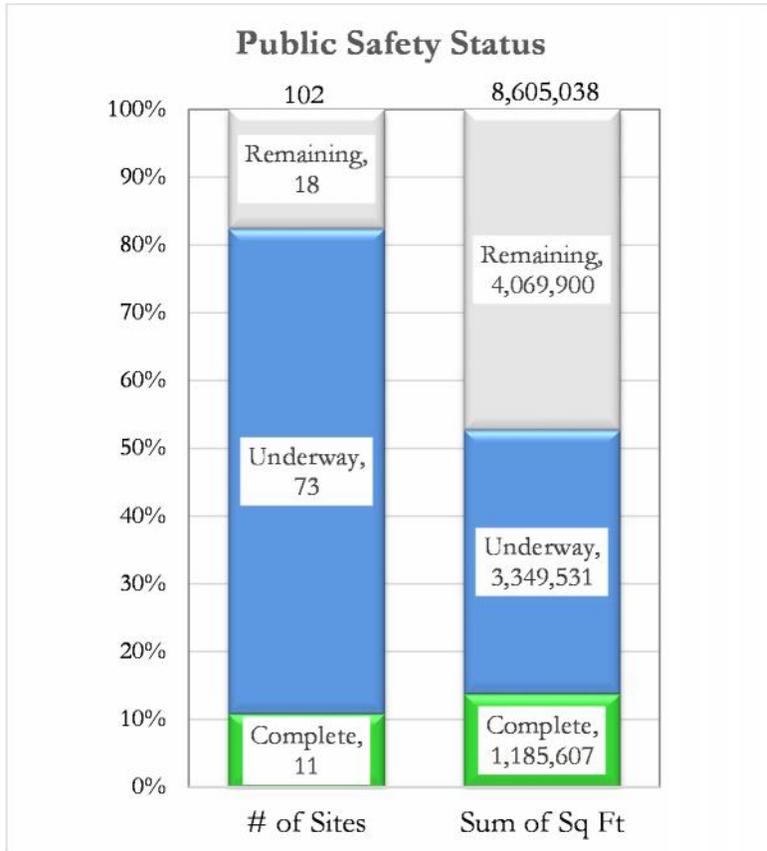
Appendix C provides a complete list of sites and their status, Appendix D provides details on all projects underway and Appendix G provides details on facility energy usage.

**Available through Massachusetts Energy Insight (MEI) and Enterprise Energy Management System (EEMS)*

Status of Program Areas

Public Safety

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$61.7 million
Annual Energy Savings: \$5.7 million

Project Types

Of the 102 sites, 32 sites will be retrofitted through comprehensive projects, 44 sites through the utility vendor program, 7 sites through retro-commissioning, 1 site through a project managed by DOER, 1 site through a TZNE pilot and 9 sites through a New Review process. In addition, DCAMM has determined that work is not applicable at 8 sites; therefore, they are characterized as Complete.

The Public Safety program area includes 42 Military sites, 33 State Police sites, 20 Department of Correction sites and 7 other sites.

Q4 2013 Highlights

- Work was initiated at the Civil Defense Headquarters, the National Guard Headquarters and the Armories in Brockton, Fall River and Bridgewater.
- Implementation was started at the State Police General Headquarters Compound, and work was substantially completed at the Ayer and Westfield Armories.
- A draft study was completed at MCI Framingham.

Facility Energy Usage*

Of the 107 sites (including non-AEP sites), 91 sites have electronic utility account information available through MEI including 8 sites with EEMS.

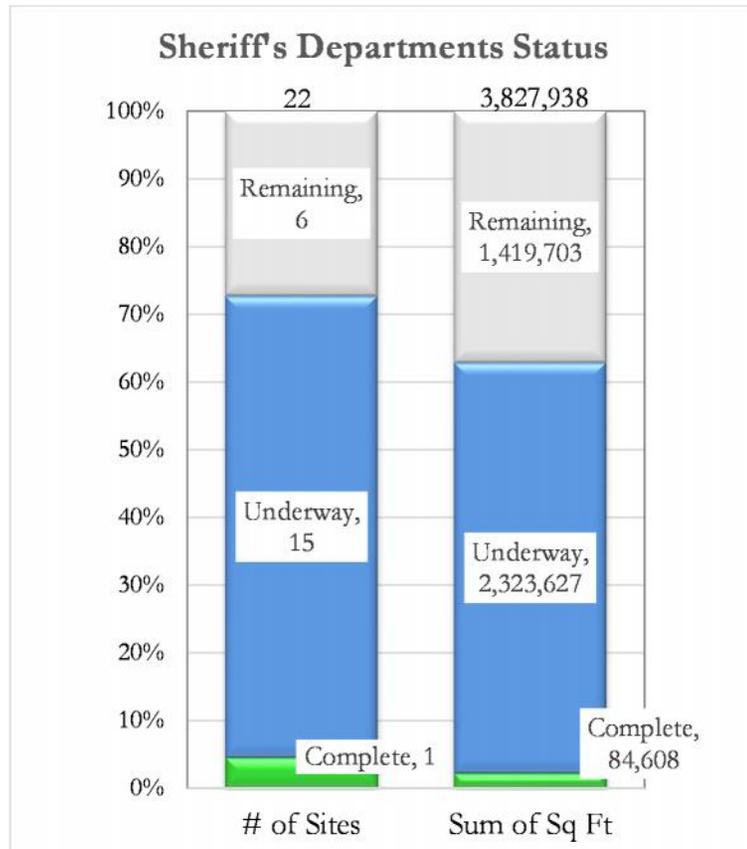
Appendix C provides a complete list of sites and their status, Appendix D provides details on all projects underway and Appendix G provides details on facility energy usage.

**Available through Massachusetts Energy Insight (MEI) and Enterprise Energy Management System (EEMS)*

Status of Program Areas

Sheriff's Departments

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



Estimated Financials

Project Costs: \$61.2 million
Annual Energy Savings: \$5.0 million

Project Types

Of the 22 sites, 7 sites will be retrofitted through comprehensive projects, 7 sites through the utility vendor program, 2 sites through retro-commissioning and 1 site through a New Review process. In addition, DCAMM has determined that work is not applicable at 1 site; therefore, it is characterized as Complete.

Three (3) sites will be retrofitted through a TZNE pilot at the Berkshire House of Correction in Pittsfield and the Essex Sheriff's Department Sites in Lawrence and Middleton.

Q4 2013 Highlights

- Universal initiated a utility vendor bundle of 7 Sheriff's Department sites in Berkshire, Dukes, Essex, Hamden, Norfolk and Plymouth counties.
- Request for proposals (RFPs) were issued for comprehensive energy projects at Sheriff's Department sites in Middlesex and Plymouth Counties.
- An audit was started at Sheriff's Department in Bristol County.

Facility Energy Usage

Of the total 26 sites (including non-AEP sites), 19 sites have electronic utility account information available through MEI including 1 site with EEMS.

Appendix C provides a complete list of sites and their status, Appendix D provides details on all projects underway and Appendix G provides details on facility energy usage.

**Available through Massachusetts Energy Insight (MEI) and Enterprise Energy Management System (EEMS)*

Detailed Program Report

AEP Sites by Certification Groups

DCAMM and DOER have established an AEP Certification system for recognizing sites that achieve a significant level of energy reduction. Across the entire AEP portfolio of 700 sites, DCAMM and DOER target a 25% reduction in energy consumption, greenhouse gas emissions, and energy costs.

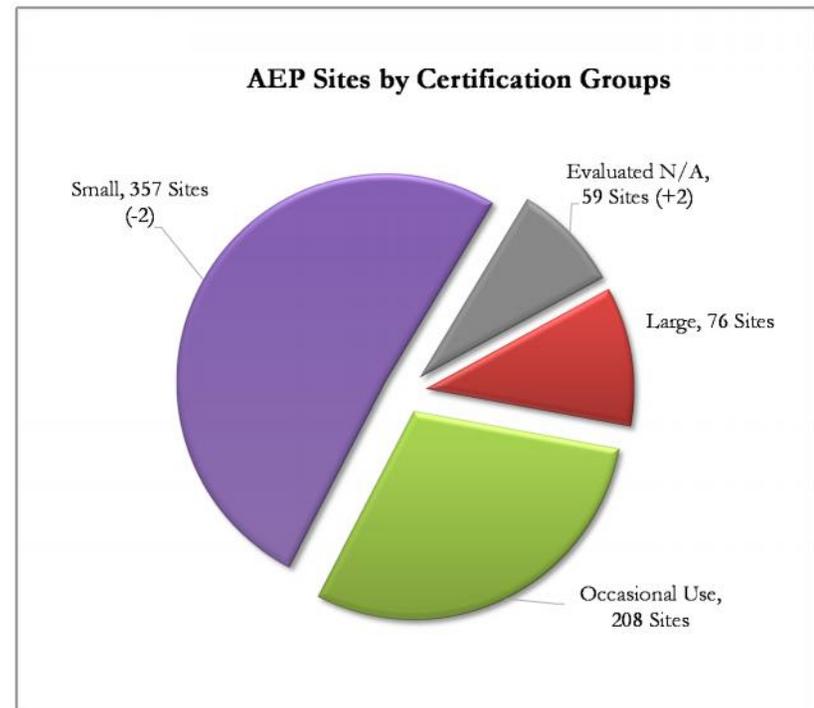
The reduction requirements for individual sites to achieve AEP Certified designation vary based on site size and type – for instance, larger sites with comprehensive projects can typically expect deeper measures and greater savings than smaller sites that are addressed through utility vendor projects.

Appendix E provides a list of AEP sites that have started implementation or substantially completed work, as well as the energy data relating to the site’s achievement of the AEP Certified designation.

During Q4 2013, a total of three sites were evaluated and categorized as N/A, namely Fish and Wildlife Northeast District Headquarters, Registry of Motor Vehicles Worcester and the Fitchburg Family Probate Law Library. One site that was previously characterized as evaluated and not applicable was re-characterized as a small site to be retrofitted.

The graphic provides an overview of the 700 sites by Certification Group. Changes to Program Area totals since the last report are shown in parentheses.

AEP Scope
700 Sites



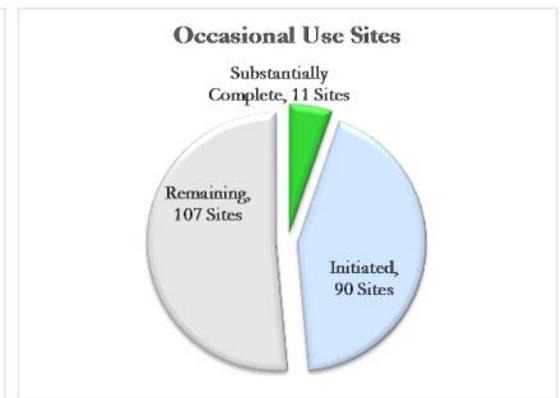
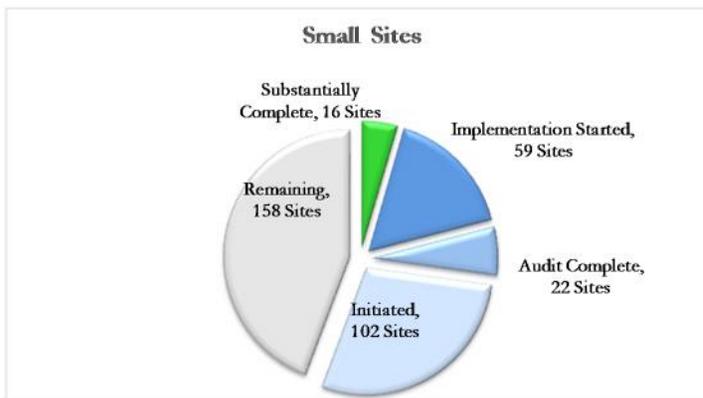
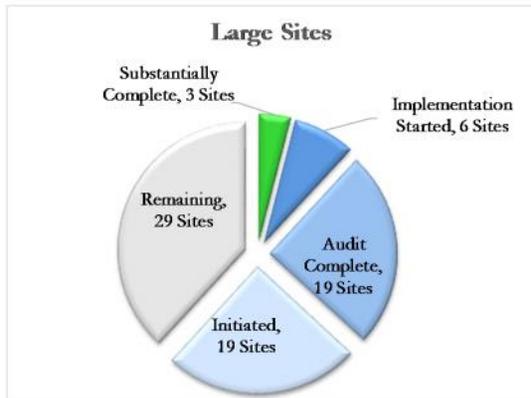
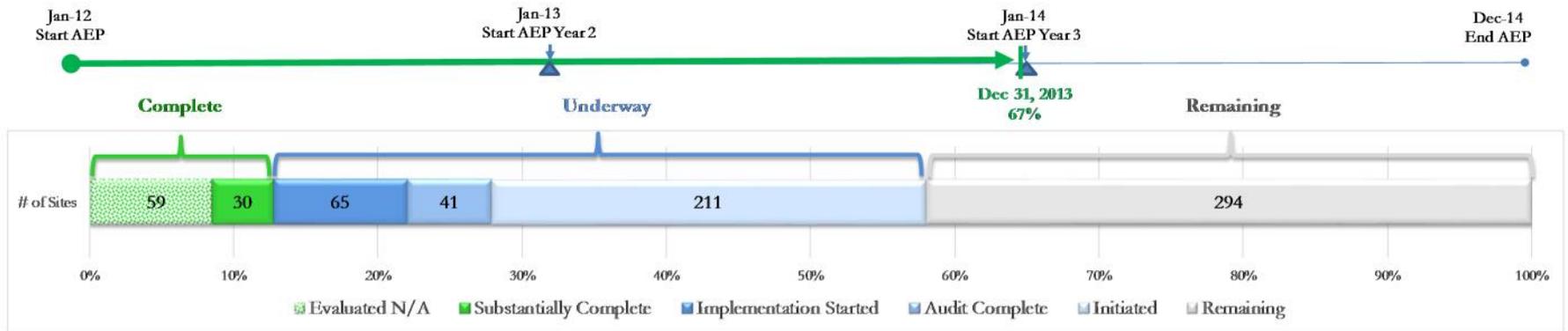
The National Guard Armory in Agawam achieved AEP Certified Plus by achieving:

- 55% reduction in annual energy costs,
- 56% reduction in annual energy usage, and
- 56% reduction in greenhouse gas emissions.

Detailed Program Status

As of the end of Q4 2013, DCAMM and DOER have been working on the AEP for 67% of the total duration of the three year program. A total of 406 sites have been initiated, which equates to 58% of the total AEP sites. A list of all sites and their status is provided in Appendix C. A list of all initiated sites and their current schedule is provided in Appendix D.

AEP Status
December 31, 2013



*Evaluated N/A sites are not included in the lower three charts (Large, Small and Occasional Use Sites).

Program Exposures

The AEP has a wide variety of stakeholders and contributors that work to ensure its success. Given the AEP's complexity, the identification and mitigation of risks is an important factor in successful program management.

The table below lists the AEP's remaining risks, the defined response and risk owner. Risks are categorized by the area of the program affected (i.e. planning, data management, communications). Each risk is scored as a combination of the probability of the risk being realized and the risk's potential impact on the AEP.

In Q4 2013, the AEP team identified additional risks and developed risk responses. The Risk Identifier for new risks is highlighted in green.

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
Procurement Management						
PrM-R1	All requested funding not in place for future projects (bond bills, utility rebates, etc.)	Not enough funds to complete program; program delay.	5	Q1 2014	Prioritize projects with funding in place; Governor introduced bond bills; Developing alternative funding sources.	Procurement & Performance Mgmt
PrM-R2	MWBE and Workforce goals are not achieved, tracked and reported.	Program goals are not achieved.	3	Near term	Coordinate with Compliance to ensure goals are defined in contracts and effectively tracked; host vendor outreach meetings.	Procurement & Performance Mgmt
PrM-R3	Client agency resources are not enough to support program goals.	Delay of program	4	Near term	Outreach and hold additional meetings with agencies; Engage senior management.	Procurement & Performance Mgmt

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
Project Management						
PM-R3	Staff shortfall to review and manage work at all sites.	Delay of program	2	Mid-term	Backfilled DCAMM positions; Use consultants for surge; Develop alternative implementation methods; Streamline existing processes.	Simple Fix; PMO
PM-R5	Procurement process for large sites (Energy Design-Build and Performance Contracts) is too lengthy to meet AEP goals.	Delay of program or incomplete projects	3	Mid-term	Develop phasing plan to level load resources; continuously improve processes using LEAN.	Procurement & Performance Mgmt
PM-R6	Utility vendors and utility companies may not have staff or resources to complete work at all sites in AEP timeframe	Delay of program or incomplete projects	5	Mid-term	Provide vendors with clarity on all AEP work planned to be contracted with them in 2014 so they can staff up as needed; Determine if other vendors are available.	Procurement & Performance Mgmt
"InReach" & Technical Support						
IN- R3	Lack of building occupant training participation (e.g., how to reduce plug load usage).	Full energy saving potential not realized.	3	Long term	Coordinate with IFM, MAFMA and CFAC to develop training and include in AEP FM Kit.	"InReach & Technical Support
Data & Performance Management						
DM-R1	Complex Audit Data collection is laborious and different across vendors and procurement methods.	Inaccurate collection and reporting of progress	2	Near term	Develop standardized audit templates that are integrated into data management solution	Data & Performance Management

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
DM-R2	Data and cost management processes not established to effectively manage program.	Program becomes unmanageable because of data inaccuracies	5	Near Term	Develop short term data management solutions (e.g., MSFT Access) in parallel to longer term solutions (e.g. Oracle BI)	Data & Performance Management
Facility Energy Efficiency (Center of Excellence)						
CoE-R1	Savings achieved through AEP projects are not sustained by facility, nor leveraged for longer term improvements	Energy savings are not sustained or further reduced to meet LBE goals.	3	Long Term	Develop longer term facility energy efficiency strategy in conjunction with MAFMA, DOER and DCAMM IFM initiative.	Inreach and Technical Support; Innovation
CoE-R2	AEP may not achieve overall average annual energy savings of 25%.	Annual Energy Savings at sites that have started implementation are lower than 25%.	5	Long Term	Develop new procurement approach for select facilities with an opportunity to achieve TZNE	Inreach and Technical Support; Innovation

Quality Management

The AEP Quality Management Plan was established to ensure AEP projects are executed in a consistent manner with regard to quality and cost effectiveness across DCAMM facility advisors and contractors.

Quality Control (QC) Plan for All Projects

The Quality Team will review 10% of each of the five project types (towards zero net energy, comprehensive, retro-commissioning (RCx), utility vendor, and new review) at major milestones throughout the process. A site evaluation and construction inspection will be completed on an additional 5% of each of the project types.

QC reviews are completed at three major milestones during the project lifecycle, as follows:

- 1) Technical review of draft audit report
- 2) Site evaluation after final audit to evaluate audit accuracy and comprehensiveness
- 3) Construction inspection at conclusion of project

The following table provides a summary of the QC reviews completed.

	Total Sites	Technical Report Review		Site Evaluation		Construction Evaluation	
		QC Goal (10%)	Tech Reviews Completed	QC Goal (5%)	Site Visits Completed	QC Goal (5%)	Construction Inspections Completed
Utility Vendor	469	47	14	23	8	23	1
RCx	31	3	1	2	1	2	0
Comprehensive	99	10	0	5	0	5	0
New Review	20	2	0	1	0	1	0
Other / Evaluated N/A	81	0	0	0	0	0	0
Total	700	62	15	31	9	31	1

Verifying Energy Data Integrity

There is a considerable amount of data required to implement an energy project and improve facility operations. This includes data such as facility energy usage information for the baseline of an energy project, the expected costs and savings from each energy conservation measure, and the verification and measurement of total savings after project implementation. The AEP team is continually working to verify data integrity and improve the process.

Financial Management

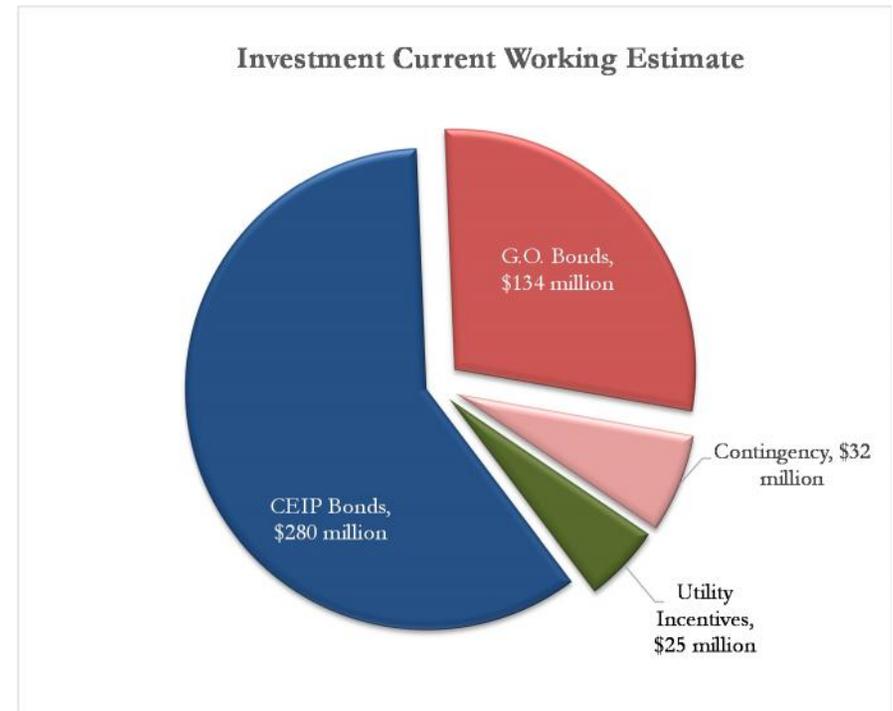
Current Investment Plan

The AEP is budgeted at \$427 million with a 10% contingency which totals \$470 million. AEP retrofits will be funded by a combination of CEIP Bonds, G.O. Bonds, utility incentives and other funding sources. More details are provided in Appendix F.

The current working estimate and use of contingency will continue to be adjusted based on the cost effective opportunities identified at each site.

As of Q4 2013, the current working estimate is approximately \$438 million with a contingency of \$32 million, with funding as follows:

- CEIP bonds**
 An innovative investment approach created by the Patrick administration, debt service is repaid through energy savings. Current estimated CEIP bonds are \$280 million.
- Utility Incentives**
 Provided by utilities based on a new and comprehensive MOU, estimates are based on energy savings calculated from a review of past DCAMM, DOER, and utility projects. Current estimated incentives are \$25 million.
- G.O. Bonds and Other Funds**
 Traditional funding source of energy projects are estimated to fund the remaining investment. Current estimated funding is \$134 million.



Savings

The investment in energy conservation measures is developed and approved based on the estimated annual energy savings at each site.

The AEP has a goal of \$43 million in annual savings.

As of Q4 2013, the current estimate of annual energy savings at all AEP sites is approximately \$35.6 million, as follows:

- **Complete**

The annual savings produced at the substantially completed sites is estimated at \$1.4 million based on signed construction contracts.

- **Underway**

- ***Implementation Started***

The annual savings produced at the sites that have final audits and signed construction contracts is estimated at \$2.9 million.

- ***Audit Complete***

The estimated savings produced at sites with an audit completed by a facility advisors or house doctors assigned to the site is estimated at \$10.2 million.

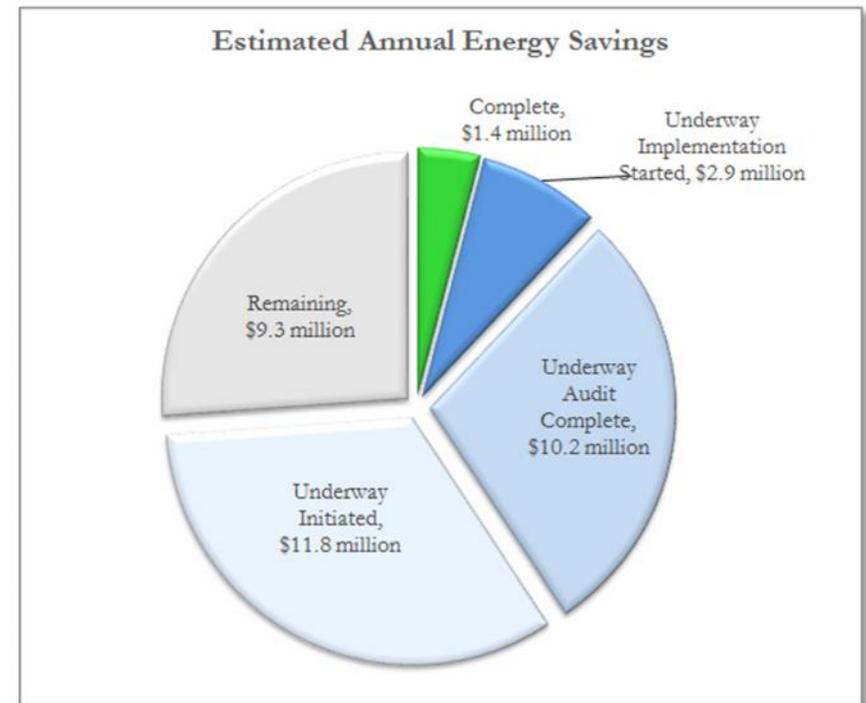
- ***Initiated***

The estimated savings produced at sites that are initiated but do not yet have an audit completed is estimated at \$11.8 million.

- **Remaining**

The projected savings produced at remaining sites is \$9.3 million. The budgeted investment and estimated savings is based on the procurement approach and prior sites that have been audited using the same approach.

DCAMM and DOER are investigating using innovative approaches to achieve deeper energy retrofits and higher annual energy savings at the remaining sites in the AEP.



AEP Working Group Accomplishments

The Implementation Committee Working Groups made significant accomplishments during Q4 2013. The table below highlights the accomplishments in Q4 2013 and planned goals for 2014:

AEP Working Group Accomplishments and Goals		
	Q4 2013	2014
Innovations	Finalized TZNE* Charrette Report; Identified TZNE pilot sites	Implement innovation and TZNE at pilot sites; upload vendor intake form
Simple Fix	Initiated work at another 44 sites, signed 1 new vendor, and developed close-out process	Initiate work at the remaining 245 sites planned for utility vendors
Audits & RCx	Added TZNE requirements to scope of work for Facility Advisors	Refine TZNE and New Review scopes of work for consultants
Inreach & Tech Support	Developed facility manager kit and released bi-monthly newsletter	Release Inreach kit; Develop MAFMA class on facility energy usage reporting
Data & Performance	Issued Notice to Proceed for additional updates to the Energy Project Database	Release Facility Energy Database with improved reporting & Audit Template v5
Communications	Presented at MAFMA meeting; responded to external requests	Host another 2-3 AEP events including NECC in Q1
Leasing	Advised landlords on lighting options	Develop RFP language for tenants who desire more energy efficient leased space
Labor & Workforce	Finalized report based on interviews with GCs/ESCOs	Research implementing M/WBE matching website; Hold Advisors Meeting

*TZNE = Towards Zero Net Energy

Simple Fix Working Group

Utility Vendor Contracting

In Q4 2013, DCAMM held several meetings with new vendors. DCAMM signed an initial contract with one new company, ESCO, and a second contract with three companies, as follows:

- **ESCO** (*new contractor*): Issued an initial bundle of DCR sites in the Boston area.
- **Paquette** – Issued a second bundle of sites comprised of MASSDOT District 2 facilities.
- **Energy Conservation Inc.** – Issued a second bundle of sites comprised of DCR facilities in the southeast region.
- **Source One** – Issued a second bundle of sites comprised of DCR facilities in the Boston area.

Including the new vendors signed in Q4 2013, DCAMM has signed contracts with a total of twelve (12) utility vendors.

Progress Status

A total of 221 of the 466 sites planned for utility vendors have projects underway or completed, and 245 sites are remaining for retrofits in 2014.

Utility vendors have completed audits at 125 sites, started construction at 31 sites and substantially completed work at 5 sites.

Energy Project Resident Engineer

A Resident Engineer was hired by DCAMM to support the utility vendor program. He has conducted inspections of ongoing projects at multiple sites. Because of some deficiencies noted during these inspections, he developed a standardized template for AEP Project Close-Out Report for utility vendors to complete on each site. The Report is provided in Appendix H.

Working Group Objectives:

- Plan and lead retrofit of all small facilities sites (Simple Fix Working Group)

Utility Approved Vendor Status

12 Vendors

219 Sites Underway

125 Audits Completed

31 Sites in Construction

5 Sites are Substantially
Completed

245 Sites Remaining

Communications Working Group

Massachusetts Facilities Managers Association (MAFMA) Semi-Annual Meeting

MAFMA's semi-annual meeting convened at the Massachusetts Firefighting Academy (MFA) in Stow on November 13, 2013.

DCAMM Commissioner Carole Cornelison, state facility managers, DCAMM staff and other attendees gathered to celebrate and acknowledge the MAFMA University graduates and MAFMA Manager of the Year.

The attendees also heard updates on several key Patrick Administration initiatives including the Integrated Facility Management (IFM), the AEP and the Leading By Example (LBE) program.

Tom Mazzeo Jr., from the Berkshire Sheriff Department was recognized as this year's MAFMA Manager of the year. Commissioner Cornelison spoke about Mazzeo's accomplishments throughout the year especially his support of, and involvement with, the AEP.



(Left) Commissioner Carole Cornelison and Sheriff Thomas Bowler (Right) congratulate Tom Mazzeo, Jr. (Center) of the Berkshire Sheriff's Department on becoming the MAFMA Manager of the Year.

ArchitectureBoston Expo (ABX)

ArchitectureBoston Expo (ABX) is one of the largest events for the design and construction industry in the country, and the largest New England regional conference and tradeshow. On November 19-21, 2013, the AEP Team gave a presentation on "*High Performing Properties: The Cornerstone of Economic Recovery*".

Jenna Ide, DCAMM's Deputy Director of Energy, discussed how high-performing buildings are more able to respond to changing business needs, and use resources such as water, energy, materials and land more efficiently, achieving significant reductions in operating costs. Participants learned what the Commonwealth is doing to protect its asset and the steps involved to reduce operating costs, increase occupant comfort and set goals to meet future needs and protect future assets.



Innovation Working Group

TZNE Charrette Report

The AEP hosted a 4-hour charrette in Q3 2013 to identify how to implement Towards Zero Net Energy (TZNE) retrofits as an integrated team with clarity on specific changes needed by all members.

The team of 74 participants developed a list of best practices from prior ZNE projects, brainstormed challenges, and identified changes required to implement TZNE projects with DCAMM.

The final report is being distributed to all participants.

TZNE Pilot Sites

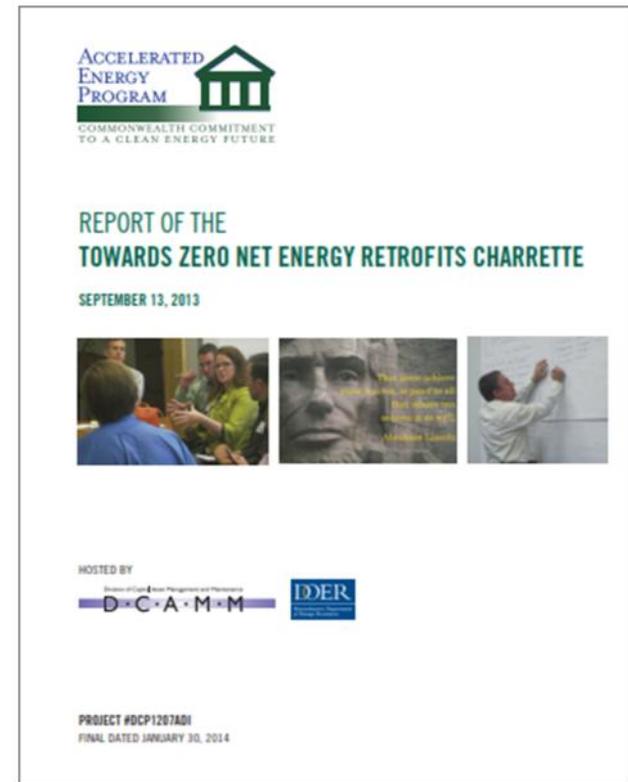
The AEP preliminarily identified 12 sites to pilot TZNE retrofits across agency and implementation milestones. Actions are being identified for each project based on their specific dynamics and current implementation milestone.

The list of these potential sites and their current status is noted below:

Cape Cod Community College	Remaining
Fitchburg State University	Initiated
Holyoke Community College	Initiated
Greenfield Community College	Initiated
Berkshire Sheriff's Department	Implementation Started
Essex Sheriff's Department in Lawrence	Audit Complete
Essex Sheriff's Department in Middleton	Audit Complete
Georges Island	Initiated
Job Center New Bedford	Initiated
Lancaster Complex	Remaining
North Central Correctional Institute	Implementation Started
Soldiers' Home Chelsea	Initiated

Working Group Objectives:

- Develop a processes for vetting, evaluating, piloting and procuring innovative, clean energy technologies.
- Support “towards zero net energy” retrofits by leveraging innovative technologies to meet goal of achieving deeper energy savings.



The TZNE Retrofits Charrette Report provides seven best practices and changes required by team members to implement TZNE on DCAMM projects.

Innovative Technology Vendor Intake Form

Because vendors are regularly communicating with DCAMM, DOER and the Operational Services Division (OSD) regarding their products and services, the AEP developed a structured process for vendors to register and provide information for consideration.

The AEP team developed a web-based Vendor Intake Form for these companies that have an innovative, clean energy technology, product or service that they feel can support efforts to achieve Commonwealth clean energy goals.

The Intake Form includes a list of questions for the vendor to complete to help DCAMM, DOER and OSD determine the applicability of their innovative technology to state facilities and operations.

The Innovative Technology intake form is a web-based system for vendors to register with DCAMM and DOER and provide information on their products and services.

Commonwealth Facility Fund for Energy Efficiency (CoFFEE)

As described in the Q3 2013 report, DCAMM and DOER developed a concept for CoFFEE, which will be Massachusetts' first State Revolving Loan (SRL) for small and medium-sized energy conservation projects. CoFFEE will help the Commonwealth achieve significant energy reductions across almost 3,000 buildings.

Typically, DCAMM uses various bond mechanisms that serve as long term debt financing tools (10+ years of debt financing); these bonds have proved to be efficient for financing large projects, but DCAMM and DOER need to identify a more appropriate and cost-efficient way to finance short payback projects.

In November, DCAMM and DOER were awarded a US DOE grant of \$283,530 to establish the systems and procedures to implement CoFFEE.

The process of establishing the CoFFEE begins with the development of all the proper financial models, report templates and administrative rules necessary for the creation and management of the fund.

The fund will be seeded with \$500,000 by DCAMM and will be replenished with a portion of the projects' savings within 3-5 years. It will potentially fund approximately 90 AEP projects in its first year.



Massachusetts was one of thirteen states to receive an Energy Department Award, as highlighted in the press release by DOE.

“Inreach” Working Group

Goal and Objectives

The continued overarching goal of this working group is to provide support to facilities before, during and after an AEP project.

This quarter the Inreach group:

- Adopted new Inreach Working Group goals
- Developed a draft AEP Facility Manager Kit
- Issued a Newsletter

AEP Facility Manager Kit

The Working Group developed a comprehensive set of materials to help facility staff communicate and promote the AEP and project details to occupants. As highlighted in the graphic to the right, the Kit includes posters, fact sheets and templates for facility managers to use at their discretion before, during and after an AEP project.

The materials have been designed to have the same “look and feel” as the AEP logo and other AEP printed materials.

Working Group Objectives:

- Streamline communication between DCAMM and facilities
- Provide tools to assist facilities before, during and after projects (FM Kit, training, support in future)
- Assist facilities, measure ongoing improvements and identify opportunities through central metering, databases and other means.

AEP Facility Kit

A set of materials provided to facilities to help communicate and promote AEP and project details to occupants.

- “Coming Soon” poster
- FAQ Sheet
- Electronic display template
- “Pardon our dust” notification posters
- Post-project thank you card

AEP Newsletter

To improve communication and support to facility managers and interested vendors, the Working Group issues a newsletter on a bi-monthly basis and posts the newsletter on the DCAMM public website.

Accelerated Energy Program Newsletter
Q4 2013



PROGRAM UPDATES:

- AEP Progress (through November 2013):**
 Underway: 279 sites
 Substantially Complete: 83 sites
 Remaining: 338 sites

Request For Proposals (RFP) issued:

- Solar thermal installation at Mass. Maritime Academy
- Energy Design-Build projects at:
 - Plymouth County Sheriff
 - Middlesex House of Correction in Billerica
 - Essex County Sheriff in Lawrence and Middleton

ACCESS AND OPPORTUNITY THROUGH THE AEP

DCAMM encourages minority & women business participation in energy projects

One of the major objectives of the AEP is to provide opportunities to new vendors and encourage diversity in the workforce on statewide energy projects. This is in line with the Commonwealth's commitment to ensure full opportunities for minority and women business enterprises (M/WBEs) on DCAMM contracts through Executive Orders 524 and 526.

The design-build project currently in construction at Northern Essex Community College represents a successful outreach by DCAMM to contractors and M/WBEs on this important initiative. Enterprise Equipment Company, the lead contractor on the project, was able to achieve 12% participation of the total contract value by M/WBEs, exceeding the contract's goal of 10.4% combined M/WBE participation. Enterprise used the services of four such subcontractors to perform the energy upgrades at the college.

Going forward the Commonwealth is



A worker performs energy upgrades at Northern Essex Community College representing one of the 4 M/WBEs on the project.

NECC Project Facts:

- Location: Haverhill and Lawrence campuses
- Construction Cost: \$5.9 million
- Annual Savings: \$350,000

Energy conservation measures implemented at NECC include:

- Conversion from electric heating to natural gas
- Hot water boiler replacement
- Energy management system upgrades
- Premium efficiency motors

AEP's bi-monthly newsletter. The Inreach Group is working to streamline communication between DCAMM and facility managers and assist agencies throughout the retrofit process.

Data represented in this report is through at least December 31, 2013 unless otherwise indicated
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Division of Capital Asset Management and Maintenance
D · C · A · M · M

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Labor & Workforce Development Working Group

Progress Status

The AEP is committed to assuring that there is vibrant access and opportunity for Minority and Women-Owned Business Enterprises (M/WBE) as well as minorities and women on workforce employment (construction).

As of Q4 2013, the AEP has achieved 6.3% minority and 0.2% woman workforce employment, and M/WBE participation of 13.9% on 7 design contracts and 15.8% on 22 construction contracts. These metrics reflect what has been reported so far.

Next Step Actions from Contractor Interviews

In Q3 2013, DCAMM interviewed contractors and ESCOs to identify how to help the AEP and contractors achieve labor and workforce goals.

In Q4 2013, DCAMM synthesized the input received from the interviews and defined a list of next step actions based on project ideas that emerged.

The Working Group is focused on the following next step actions:

- Developing and distributing profiles of effective M/WBE partnerships and diversity employment on AEP projects.
- Hosting a meeting of the AEP Labor and Workforce Development Advisors in Q1 2014 to discuss progress and get feedback.
- Investigating the potential usefulness of an additional online tool to match contractors with interested M/WBE firms.
- Developing a pilot program model to connect trainees and graduates from existing training and education programs with AEP employers.

Working Group Objectives:

- Develop programs to assist contracts with the achievement of labor and workforce development goals.



“Beyond Compliance” is an occasional series of case studies examining the strategies used by contractors and M/WBEs to create successful partnerships and exceed M/WBE participation goals.

Data & Performance Management Working Group

Facility Energy Usage

Facility energy usage information provides the backbone of data needed by facility managers to define baseline energy usage during an energy audit as well as to cost effectively manage and operate facilities through feedback on actual operations.

Having access to, and an understanding of, energy data will help DCAMM to effectively implement the Patrick Administration's Integrated Facility Management (IFM) initiative.

The AEP Quality Team is working to bring together relevant energy information from various sources and integrating processes, people and technology across DCAMM, DOER and state agencies. This information will help maximize efficiency through improved long term planning and short term response.

Massachusetts Energy Insight (MEI)

Over the past few years, DOER has been helping facility managers better understand their energy use and reduce their carbon footprint by delivering customized, easy-to-use reports on electricity, natural gas, and oil use.

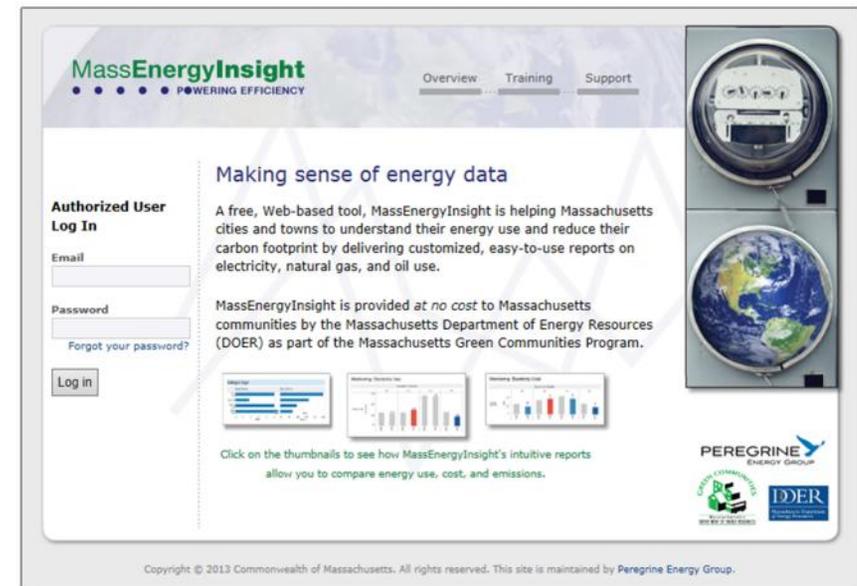
MassEnergyInsight (MEI) is a web-based application for storing and reporting on energy use across facilities. It is provided at no cost to Massachusetts state agencies and communities by the Massachusetts Department of Energy Resources (DOER) as part of the Massachusetts Green Communities Program.

Enterprise Energy Management System (EEMS)

In addition, DOER targeted \$10 million of federal stimulus (ARRA) funds toward the development of a state government wide Enterprise Energy Management System (EEMS) to meter energy consumption at the building level and provide real-time energy data.

Working Group Objectives:

- Plan and prioritize projects
- Manage data for all WGs
- Establish QA/QC & project controls
- Conduct performance management, tracking and reporting



MEI provides electronic access to utility account information on state facilities.

EEMS has been installed at 42 sites consisting of 20 million total square footage of the facility portfolio managed by DCAMM which represents 5% of the sites and 25% of the square footage.

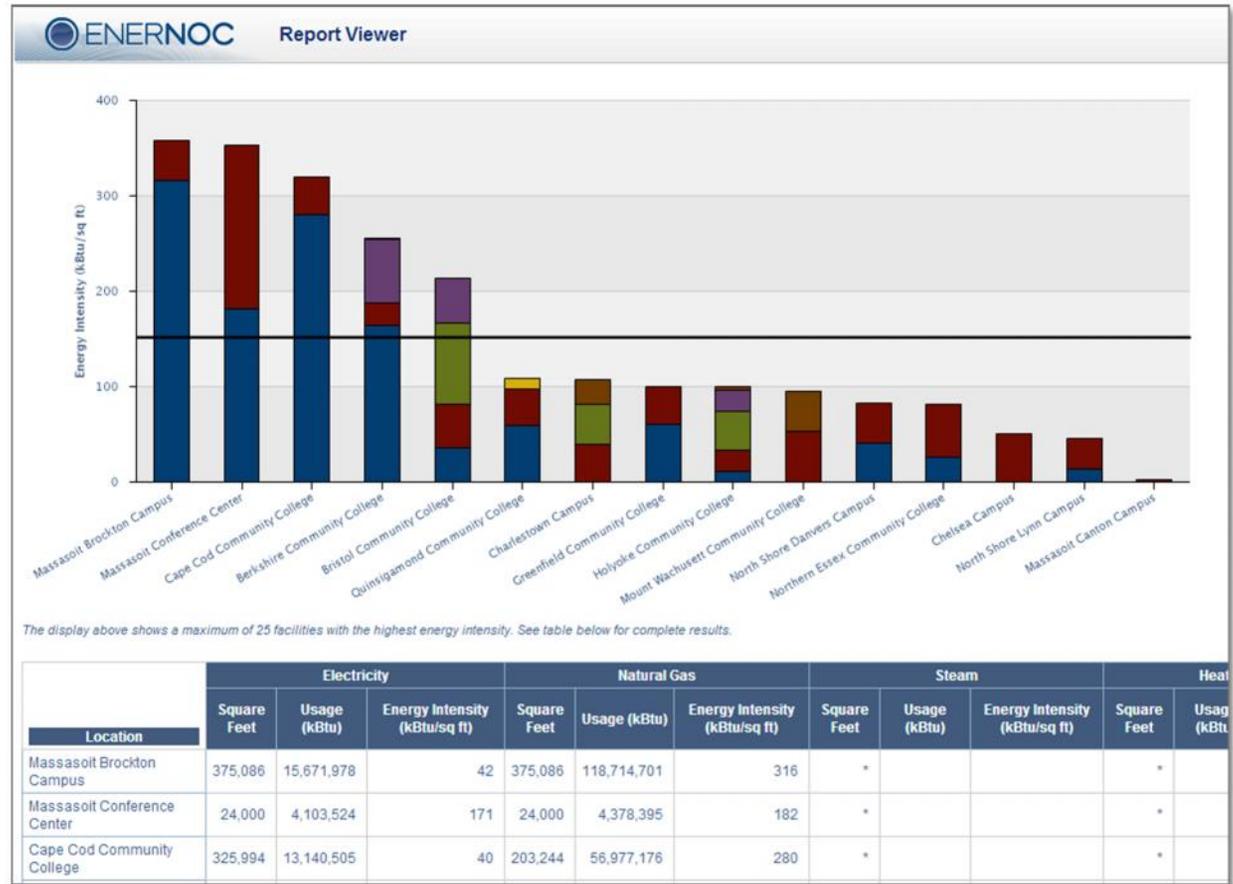
The EEMS project utilizes technology to track energy use in real time. This provides a tool for building managers to be alerted to unexpected usage patterns so they can make fuel saving adjustments. In addition, the tool helps to target areas for improvement and track the success of planned energy conservation measures projects.

Capital Asset Management Information System (CAMIS)

At the start of the AEP in December 2011, only 30% of the DCAMM sites had been mapped by CAMIS site and building codes to utility accounts in the Massachusetts Energy Insight (MEI) application.

Since the inception of the AEP, DCAMM and DOER have been working to map state facilities and utility accounts to MEI to allow DCAMM and facility managers to gain access to energy consumption information provided by MEI and EEMS.

The AEP provides a unique opportunity for DCAMM and DOER to complete this effort through the energy audits being performed at all state facilities. Vendors assigned to conduct energy audits are obtaining energy meter and utility account information. DCAMM uploads this important information into CAMIS and MEI.



EEMS provides electronic access to real-time energy usage with tools to analyze energy consumption for targeting areas for improvement.

Progress Update

In Q4 2013, DCAMM made significant progress mapping the facility data in CAMIS with the Massachusetts Energy Insight (MEI) and EEMS data.

DCAMM and DOER mapped approximately 500 sites representing 59% of the MEI account numbers to CAMIS site codes, which accounts for 65 million square footage or state facilities or 85% of the energy usage across the AEP facility portfolio. This doubles the number of mapped sites compared to the start of the AEP in Q1 2012.

A summary of the Energy & Utility Account report for December 2013 is provided below, with a more detailed report by Program Area provided in Appendix G.

DCAMM Facility - Energy & Utility Accounts (E&UA) Report: December 2013

Summary	Sites		E&UA		EEMS		Utility Accounts (MEI)			Audit Data				
	Total	Total SQFT	E&UA Sites	E&UA Sqft	EEMS Sites	EEMS Sqft	MEI Sites Mapped	MEI Sqft Mapped	MEI Accounts Mapped	Audit Sites	Sites With Utility Accounts	MEI Sites Mapped via Audits	Accounts Missing from MEI	MEI Accounts Mapped to Sites from Audits
AEP Sites	698	57,133,294	467	47,213,986	32	17,464,803	438	47,213,986	3,558	112	61	20	116	148
Non AEP Sites*	136	11,814,269	67	10,487,320	10	2,778,609	63	10,487,320	428					
									3,986					
Accounts Not Yet Mapped									4,566					
Total	834	68,947,563	534	57,701,306	42	20,243,412	501	57,701,306	8,552	112	61	20	116	148
<i>Percent of Total Sites</i>			64%	84%	5%	29%	60%	84%		16%	9%			
<i>Previous Total</i>			511	57,113,552			478	57,113,552	3,808	0	0	0	0	0
<i>December New Data</i>			23	587,754			23	587,754	178	112	61	20	116	148

The Energy & Utility Accounts (E&UA) Report provides a summary of the data integration being conducted between AEP audits, MEI, EEMS and CAMIS. A process for managing the flow of data with feedback to each organization and system is being developed.

In 2014, the AEP plans to refine this system. It will enable DCAMM to collect and document facility energy meters and utility account information within CAMIS as part of the other facility asset information, and then provide important information to facility managers to use in managing operations to maximize efficiency.

Quarterly Report Q4 2013

Appendix A

Types of Energy Projects

(As of December 31, 2013)

Types of Energy Projects

DCAMM and DOER have developed a comprehensive implementation strategy for sites in the AEP. The implementation strategy and conservation measures recommended are based on several site characteristics such as size, building usage, and energy usage intensity. This approach allows the Commonwealth to leverage existing retrofit programs with utilities and facility maintenance staff.

Towards Zero Net Energy Retrofits

The Massachusetts Zero Net Energy Buildings Task Force issued recommendations in March 2009 to guide the Commonwealth on the delivery of Zero Net Energy Buildings. The guiding principle was that achieving the zero net energy performance goal may be infeasible for some buildings, but the broader state objective should be to reduce energy loads to the minimum practical level, produce onsite as much as the required energy as reasonable from renewable resources, and purchase locally generated renewable energy to satisfy remaining needs.

DCAMM and DOER are establishing a new innovative approach to retrofitting buildings and sites in the AEP that, at minimum, achieve deeper energy retrofits (40% or more in annual energy savings) and incorporate cost effective onsite renewable energy systems. An initial process will be piloted on a small number of sites with the expectation to apply this approach to more sites after further establishing and refining the process.

Comprehensive Retrofit

E.O. 484 requires that DCAMM retrofit all sites over 100,000 square feet. Comprehensive retrofit projects involve complex measures requiring longer construction durations and, in most cases, a design phase. These measures include the combination of major renovations such as HVAC systems, energy management systems, and building envelope improvements. Comprehensive projects will provide the greatest savings and improvements in energy efficiency across the state inventory.

DCAMM has shortened the overall procurement duration for energy design-build and comprehensive performance contracts by 67% through Lean process improvements.

Utility-Approved Vendor Contracting

The utility-approved vendor contracting process allows DCAMM project managers to simplify and streamline the way energy and water conservation measures are implemented at designated groups of statewide facilities. These contracts use utility pre-approved vendors, authorized under M.G.L. c.25A §14.

This process will be used for the majority of the sites and buildings in the AEP, but only represents a small percentage of square footage in the AEP. These sites generally have less than 50,000 sq. ft. of facility space with relatively simple electrical equipment or HVAC systems. The majority of sites being retrofitted through this process are managed by the Department of Conservation and Recreation (DCR) and the Massachusetts Department of Transportation (MassDOT). Within the DCR sites, most are parks, state forests or reservations.

The majority of energy conservation measures will be lighting upgrades (bulbs, fixtures, lamps, LEDs), lighting controls, HVAC filters, resetting control set points, programmable thermostats, simple weatherization (weather stripping, caulking, window film, etc.) and water conservation. Retrofit projects will have low initial cost and will provide immediate energy savings.

Retro-Commissioning (RCx)

E.O. 484 requires that all buildings over 50,000 square feet be retro-commissioned. Retro-commissioning is the application of the engineering and operational analysis to existing buildings that improves how building equipment and systems function together, which is typically called the commissioning process. Depending on the age of the building, retro-commissioning can often resolve problems that occurred during design or construction, or address problems that have developed throughout the building's life. Retro-commissioning improves a building's operations and maintenance (O&M) procedures to enhance overall building performance.

Many of the sites that have a building with over 50,000 square feet of space include additional, smaller buildings on the same site. Typically, retro-commissioning of smaller buildings does not generate enough savings to justify an investment in detailed engineering analyses. As such, retro-commissioning is planned only for the larger buildings on these sites; other approaches will be pursued for the smaller buildings.

DCAMM developed an approach to programmatically distinguish which buildings will be targeted for RCx level audits and upgrades and which smaller buildings will be targeted for simple fix work.

New Review

DCAMM retrofitted 16 sites between 2000 and 2007 that will be re-evaluated for additional savings as part of the AEP. DCAMM will review these sites and identify additional energy savings potential since the last major improvement was completed. Savings will only be achieved if DCAMM identifies a viable project.

Other

There are sites in the AEP Portfolio that are being retrofitted by a project management team other than DCAMM's Energy Team. These sites are being retrofitted directly by the agency, DOER or a major renovation project through DCAMM's Office of Planning, Design and Construction (OPDC).

Evaluated – N/A

There are sites in the AEP portfolio that do not consume energy resources or do not require energy retrofits because they have recently been retrofitted, or some sites were determined to have extremely low or no potential to save energy. This may be due to the fact that these sites are scheduled to close before the useful life of new measures is reached or their structures do not consume energy (fire towers, etc.).

Quarterly Report Q4 2013

Appendix B

Performance Metrics

(As of December 31, 2013)

Performance Metrics

Goal	Metrics	Target	31-Dec-13
Accelerate delivery of energy projects to 3 years and maximize energy and water conservation.	Underway and Complete	700 Sites	406 Sites
	<i>Large Sites (over 100,000 Sq. Ft.)</i>	76	47
	<i>Small Sites (under 100,000 Sq. Ft.)</i>	357	199
	<i>Occasional Use Sites</i>	208	101
	<i>Evaluated N/A Sites</i>	59	59
	Investment in Energy Efficiency Measures (in \$ millions)	\$470 million	\$62.5 million
	Spending to date		\$28.1 million**
	Annual Energy & Water Savings (in \$ millions)	\$43 million	\$3.5 million *
	Average Payback on Total Investment	≤ 10 Years	17.9 years
Communicate progress and encourage full participation.	DCAMM AEP Public Website Hits	20% annual increase	576 hits, 42% increase (Q4 2013 vs. Q4 2012)
	Issue bi-monthly newsletter (InReach)	Bi-Monthly	Issued
Create clean energy job opportunities across the Commonwealth.	Jobs Created (Total)	~4,000	86
	Workforce (construction)		
	- Minorities	15.3%	6.3%
	- Women	6.9%	0.2%
	M/WBE Participation (Project Commitment / Awards)***		
- Design Contracts	17.9%	13.9%	
- Construction Contracts	10.4%	15.8%	

*Actual includes All Sites with a Status of "Implementation Started" or "Substantially Complete".

LBE Target

** Spending to date includes All Sites that have been initiated.

***M/WBE participation is based on DCAMM Compliance data available on 7 projects in construction and 7 design contracts.

Quarterly Report Q4 2013

Appendix C

All AEP Sites

(As of December 31, 2013)



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
A&F and Misc.				24 Sites	4,082,077 s.f.	
CAPITAL ASSET MANAGEMENT & MAINTENANCE				17 Sites	3,904,138 s.f.	
	BSB00	HURLEY BUILDING	BOSTON	347,022 s.f.	Audit Complete	
	BSB01	MCCORMACK BUILDING	BOSTON	800,000 s.f.	Audit Complete	Procurement Complete
	BSB03	STATE HOUSE	BOSTON	650,000 s.f.	Audit Complete	Lighting Project Complete - Undergoing Second Retrofit
	BSB04	PITTSFIELD STATE OFFICE SITE	PITTSFIELD	54,062 s.f.	Audit Complete	
	BSB06	LINDEMANN BUILDING	BOSTON	225,875 s.f.	Audit Complete	Procurement Complete
	DCP02	STATE TRANSPORTATION BUILDING	BOSTON	901,000 s.f.	Audit Complete	
	DCP15	SPRINGFIELD STATE OFFICE DWIGHT ST	SPRINGFIELD	125,000 s.f.	Audit Complete	
	DCP27	MASS INFORMATION TECHNOLOGY CENTER	CHELSEA	425,000 s.f.	Audit Complete	AEP Site Status/New Project Number
	DCP10	LANCASTER COMPLEX OSP	LANCASTER	176,822 s.f.	Remaining	2014 Q1
	BSB05	SPRINGFIELD STATE OFFICE LIBERTY ST	SPRINGFIELD	21,000 s.f.	Evaluated N/A	Future of Site is Uncertain - May be Surplus
	DCP06	1010 COMM AVE	BROOKLINE	53,868 s.f.	Evaluated N/A	Leased Site
	DCP18	OAKDALE COMPLEX OSP	WEST BOYLSTON	41,530 s.f.	Evaluated N/A	Site Designated as Surplus
	DCP19	SURPLUS LYMAN SCHOOL FOR BOYS	WESTBOROUGH	16,907 s.f.	Evaluated N/A	Site Designated as Surplus
	DCP22	OUR LADY OF THE AFFLICTED	WALTHAM	5,412 s.f.	Evaluated N/A	
	DCP23	NORTH AMERICAN INDIAN AFFAIRS	BOSTON	39,000 s.f.	Evaluated N/A	N/A - Long Term Lease & Agency Considerations
	DCP24	OLD GRAFTON STATE HOSPITAL OSP	GRAFTON	2,660 s.f.	Evaluated N/A	Site Designated as Surplus
	DCP30	SURPLUS MEDFIELD STATE HOSPITAL	MEDFIELD	18,980 s.f.	Evaluated N/A	Site Designated as Surplus
DEPARTMENT OF VETERANS SERVICES				2 Sites	20,127 s.f.	
	VET00	VETERAN'S CEMETERY AGAWAM	AGAWAM	9,887 s.f.	Initiated	
	VET01	VETERAN'S CEMETERY WINCHENDON	WINCHENDON	10,240 s.f.	Initiated	
DIVISION OF EMPLOYMENT AND TRAINING				4 Sites	57,812 s.f.	
	DES04	JOB CENTER TAUNTON	TAUNTON	7,650 s.f.	Substantially Complete	
	DES00	JOB CENTER BROCKTON	BROCKTON	29,562 s.f.	Initiated	Status & Project Number
	DES01	JOB CENTER FALL RIVER	FALL RIVER	10,600 s.f.	Initiated	Status & Project Number
	DES03	JOB CENTER NEW BEDFORD	NEW BEDFORD	10,000 s.f.	Initiated	Status & Project Number
SECRETARY OF STATE				1 Sites	100,000 s.f.	
	SEC00	STATE ARCHIVES BUILDING	BOSTON	100,000 s.f.	Remaining	2014 Q1



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
Energy and Environmental Affairs		248 Sites	5,405,148 s.f.			
DEPARTMENT OF CONSERVATION AND RECREATION		222 Sites	5,152,466 s.f.			
MDC19	EMMONS H O'NEILL MEMORIAL RINK	BOSTON	30,000 s.f.	Substantially Complete		
MDC25	RINK/DEVINE MEMORIAL	BOSTON	40,000 s.f.	Substantially Complete		Will Undergo Second Retrofit
MDC33	RINK/BAJKO MEMORIAL	BOSTON	45,000 s.f.	Substantially Complete		Will Undergo Second Retrofit
MDC45	MARINE PARK RESERVATION	BOSTON	37,480 s.f.	Substantially Complete		Will Undergo Second Retrofit
MDC69	NANTASKET BEACH RESERVATION	HULL	38,415 s.f.	Substantially Complete		
MDCD6	POOL/RINK/CONNELL MEMORIAL	WEYMOUTH	38,900 s.f.	Substantially Complete		Will Undergo Second Retrofit
MTOM4	MOUNT TOM RESERVATION	HOLYOKE	16,492 s.f.	Substantially Complete		
OTTR4	OTTER RIVER STATE FOREST	TEMPLETON	18,046 s.f.	Substantially Complete		
WLDN2	WALDEN POND STATE RESERVATION	CONCORD	9,404 s.f.	Substantially Complete		
WOMP2	WOMPATUCK STATE PARK	HINGHAM	36,544 s.f.	Substantially Complete		
AGAP4	AGAWAM STATE POOL- AGAWAM	AGAWAM	9,196 s.f.	Initiated		
ATTP1	SPATCHER POOL	ATTLEBORO	9,628 s.f.	Initiated		AEP Site Status
BFPL3	BENNETT FIELD POOL	WORCESTER	12,210 s.f.	Initiated		
BLST3	BLACKSTONE RIVER HERITAGE PARK	UXBRIDGE	10,672 s.f.	Initiated		
BRAD2	BRADLEY PALMER STATE PARK	TOPSFIELD	70,104 s.f.	Initiated		
BRIM4	BRIMFIELD STATE FOREST	BRIMFIELD	16,826 s.f.	Initiated		
CHBL5	CHESTER/BLANDFORD STATE FOREST	CHESTER	8,132 s.f.	Initiated		
CHIP4	CHICOPEE STATE PARK	CHICOPEE	12,345 s.f.	Initiated		
CHPL4	SARA JANE SHERMAN MEMORIAL POOL	CHICOPEE	9,910 s.f.	Initiated		
CLNT3	CLINTON POOL	CLINTON	11,725 s.f.	Initiated		
CRGW4	CONNECTICUT RIVER GREENWAY	NORTHAMPTON	9,082 s.f.	Initiated		
DOUG3	DOUGLAS STATE FOREST	DOUGLAS	15,155 s.f.	Initiated		
FGIL1	F. GILBERT HILLS STATE FOREST	FOXBOROUGH	12,572 s.f.	Initiated		AEP Site Status
FITP3	FITCHBURG POOL	FITCHBURG	8,209 s.f.	Initiated		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
	FKRK1	VETERANS MEMORIAL RINK FRANKLIN	FRANKLIN	33,000 s.f.	Initiated	Status & Project Number
	FREE1	FREETOWN FALL RIVER STATE FOREST	FREETOWN	8,959 s.f.	Initiated	AEP Site Status
	FRHP1	HERITAGE STATE PARK	FALL RIVER	16,125 s.f.	Initiated	AEP Site Status
	FTPH1	FORT PHOENIX BEACH RESERVATION	FAIRHAVEN	5,628 s.f.	Initiated	AEP Site Status
	GCSP2	GREYCOURT STATE PARK	METHUEN	6,200 s.f.	Initiated	
	GDRK4	SKATING RINK GARDNER	GARDNER	31,720 s.f.	Initiated	
	GHSP4	GARDNER HERITAGE STATE PARK	GARDNER	s.f.	Initiated	# of Buildings/Sq Ft
	GRRK4	COLLINS-MOYLAN RINK	GREENFIELD	31,800 s.f.	Initiated	
	GSPL2	GEISLER MEMORIAL POOL	LAWRENCE	12,700 s.f.	Initiated	
	HALB2	HALIBUT POINT STATE RESERVATION	ROCKPORT	16,027 s.f.	Initiated	
	HAMP4	HAMPTON PONDS STATE PARK	WESTFIELD	20,260 s.f.	Initiated	
	HARP2	HAROLD PARKER STATE FOREST	NORTH READING	10,144 s.f.	Initiated	
	HGPL2	HIGGINS POOL	LAWRENCE	11,689 s.f.	Initiated	
	HHSP4	HOLYOKE HERITAGE STATE PARK	HOLYOKE	93,900 s.f.	Initiated	
	HKRK4	HENRY J FITZPATRICK RINK	HOLYOKE	27,921 s.f.	Initiated	
	HVRK2	VETERANS MEMORIAL RINK HAVERHIL	HAVERHILL	33,412 s.f.	Initiated	
	LDEN4	LAKE DENNISON RECREATION AREA	WINCHENDON	3,334 s.f.	Initiated	
	LDPL4	JOHN THOMPSON POOL	LUDLOW	7,757 s.f.	Initiated	
	LLRK2	JOHN JANAS SKATING RINK	LOWELL	30,000 s.f.	Initiated	AEP Site Status
	LMPL3	LEOMINSTER POOL	LEOMINSTER	9,700 s.f.	Initiated	
	LMSF3	LEOMINSTER STATE FOREST	WESTMINSTER	6,798 s.f.	Initiated	
	LWHP2	LAWRENCE HERITAGE STATE PARK	LAWRENCE	30,897 s.f.	Initiated	
	MAUD2	MAUDSLAY STATE PARK	NEWBURYPORT	32,317 s.f.	Initiated	
	MDC11	STERITI MEMORIAL RINK	BOSTON	40,800 s.f.	Initiated	AEP Site Status
	MDC15	POOL & RINK/REILLY MEMORIAL	BOSTON	40,862 s.f.	Initiated	AEP Site Status
	MDC1B	WARE RIVER WATERSHED	OAKHAM	4,848 s.f.	Initiated	
	MDC37	KELLY RINK	BOSTON	1,500 s.f.	Initiated	AEP Site Status
	MDC56	GOLF COURSE/PONKAPOAG	CANTON	19,590 s.f.	Initiated	AEP Site Status
	MDC59	WACHUSETT RESVR WATERSHED	CLINTON	32,315 s.f.	Initiated	
	MDC68	FORT REVERE RESERVATION	HULL	9,284 s.f.	Initiated	AEP Site Status
	MDC72	MDC MYSTIC DIST/BAIT SHOP (BRIDGE	LYNN	4,096 s.f.	Initiated	
	MDC73	RINK/WILLIAM CONNERY MEMORIAL	LYNN	35,000 s.f.	Initiated	
	MDC74	MIDDLESEX FELLS RESERVATION	MALDEN	1,344 s.f.	Initiated	
	MDC77	FLYNN MEMORIAL RINK	MEDFORD	28,500 s.f.	Initiated	AEP Site Status
	MDC82	LYNN/NAHANT BEACH	NAHANT	16,690 s.f.	Initiated	# of Buildings/Sq Ft
	MDC83	NAHANT DIVISION MAINT FACILITY	NAHANT	11,792 s.f.	Initiated	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
	MDCA2	ELIOT HOUSE	REVERE	4,000 s.f.	Initiated	
	MDCA4	REVERE BEACH RESERVATION	REVERE	34,950 s.f.	Initiated	
	MDCA6	RINK/PAUL CRONIN MEMORIAL	REVERE	38,400 s.f.	Initiated	
	MDCA7	BREAKHEART RESERVATION	SAUGUS	10,748 s.f.	Initiated	
	MDCD9	GEORGES ISLAND	BOSTON	1,044,492 s.f.	Initiated	
	MLPL3	SENATOR P. EUGENE CASEY STATE	MILFORD	8,640 s.f.	Initiated	
	MORE3	MOORE STATE PARK	PAXTON	6,183 s.f.	Initiated	
	NARK5	VIETNAM MEMORIAL SKATING RINK	NORTH ADAMS	25,410 s.f.	Initiated	
	NWRK2	HENRY GRAF SKATING RINK	NEWBURYPORT	29,614 s.f.	Initiated	
	PBRK2	MCVANN O'KEEFE MEMORIAL RINK	PEABODY	30,000 s.f.	Initiated	
	PLRK1	JOHN A ARMSTRONG MEMORIAL RINK	PLYMOUTH	36,271 s.f.	Initiated	Status & Project Number
	PLSP1	PLYMOUTH ROCK STATE PARK AND	PLYMOUTH	2,376 s.f.	Initiated	Status & Project Number
	PURG3	PURGATORY CHASM STATE	SUTTON	7,022 s.f.	Initiated	
	QUIN3	QUINSIGAMOND STATE PARK	WORCESTER	17,223 s.f.	Initiated	
	ROBN4	ROBINSON STATE PARK	AGAWAM	7,403 s.f.	Initiated	
	RTL3	RUTLAND STATE PARK	RUTLAND	8,002 s.f.	Initiated	
	SALB2	SALISBURY BEACH STATE	SALISBURY	26,193 s.f.	Initiated	
	SBPL4	ANDREW J PETRO POOL	SOUTHBRIDGE	9,444 s.f.	Initiated	
	SFPL4	JOHN H THOMAS MEMORIAL POOL	SPRINGFIELD	8,962 s.f.	Initiated	
	SFRK4	RAY SMEAD MEMORIAL RINK	SPRINGFIELD	27,467 s.f.	Initiated	
	SPEN3	SPENCER STATE FOREST	SPENCER	5,146 s.f.	Initiated	
	TNRK1	THEODORE J. ALEXIO, JR. RINK	TAUNTON	30,000 s.f.	Initiated	Status & Project Number
	UPTN3	UPTON STATE FOREST	UPTON	10,490 s.f.	Initiated	
	VHPL3	VERNON HILL PLAYGROUND POOL	WORCESTER	11,990 s.f.	Initiated	
	WACH3	MOUNT WACHUSETT RESERVATION	PRINCETON	17,947 s.f.	Initiated	
	WATS1	WATSON POND STATE PARK	TAUNTON	2,732 s.f.	Initiated	Status & Project Number
	WEBB2	WILLIAM WEBB MEMORIAL PARK	WEYMOUTH	40,068 s.f.	Initiated	Status & Project Number
	WELL4	WELLS STATE PARK	STURBRIDGE	4,585 s.f.	Initiated	
	WEST3	WESTMINSTER STATE FOREST	WESTMINSTER	48,910 s.f.	Initiated	
	WILB3	WILLARD BROOK STATE FOREST	ASHBY	14,443 s.f.	Initiated	
	WRRK3	CHARLES J. BUFFONE RINK	WORCESTER	31,200 s.f.	Initiated	
	AMES2	AMES NOWELL STATE PARK-	ABINGTON	2,818 s.f.	Remaining	2014 Q3
	ASHL3	ASHLAND STATE PARK	ASHLAND	1,937 s.f.	Remaining	2014 Q3
	AUBR3	HORGAN MEMORIAL SKATING RINK	AUBURN	31,844 s.f.	Remaining	2014 Q1
	BEAR5	BEARTOWN STATE FOREST	MONTEREY	15,324 s.f.	Remaining	2014 Q3
	BREW1	BREWSTER STATE FOREST	BREWSTER	39,405 s.f.	Remaining	2014 Q1 Bundle Name/Project #



Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							Site Code
	BRRK2	JOHN G ASIAF MEMORIAL RINK	BROCKTON	45,219 s.f.	Remaining	2014 Q3	
	CALL3	CALLAHAN STATE PARK	FRAMINGHAM	2,930 s.f.	Remaining	2014 Q2	
	CLSF5	CLARKSBURG STATE PARK	CLARKSBURG	7,550 s.f.	Remaining	2014 Q3	
	COCH3	COCHITUATE STATE PARK	WAYLAND	11,437 s.f.	Remaining	2014 Q3	
	CORR1	MARTHAS VINEYARD STATE FOREST	EDGARTOWN	7,538 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	DARF5	D.A.R. STATE FOREST	GOSHEN	10,467 s.f.	Remaining	2014 Q3	
	DEML1	DEMAREST LLOYD STATE PARK	DARTMOUTH	2,530 s.f.	Remaining	2014 Q3	
	DIGR1	DIGHTON ROCK STATE PARK	BERKLEY	2,777 s.f.	Remaining	2014 Q3	
	ELLS1	ELLISVILLE HARBOR STATE PARK	PLYMOUTH	8,052 s.f.	Remaining	2014 Q3	
	ERVF4	ERVING STATE FOREST	ERVING	8,932 s.f.	Remaining	2014 Q3	
	FRPL1	LAFAYETTE POOL	FALL RIVER	8,624 s.f.	Remaining	2014 Q3	
	FRRK1	DRISCOLL SKATING RINK	FALL RIVER	35,865 s.f.	Remaining	2014 Q3	
	GBFM2	GREAT BROOK FARM STATE PARK	CARLISLE	54,416 s.f.	Remaining	2014 Q2	
	GRAN5	GRANVILLE STATE FOREST	GRANVILLE	3,940 s.f.	Remaining	2014 Q3	
	HBCH1	HORSENECK BEACH RESERVATION	WESTPORT	20,072 s.f.	Remaining	2014 Q3	
	HKSP4	MT.HOLYOKE RANGE STATE PARK	AMHERST	10,992 s.f.	Remaining	2014 Q3	
	HPSP3	HOPKINTON STATE PARK	HOPKINTON	17,164 s.f.	Remaining	2014 Q3	Bundle Name/Project #
	LLHP2	LOWELL HERITAGE STATE PARK	LOWELL	22,811 s.f.	Remaining	2014 Q2	
	LLPL2	RAYMOND LORD POOL	LOWELL	11,577 s.f.	Remaining	2014 Q2	
	LWSP4	LAKE WYOLA STATE PARK	SHUTESBURY	5,352 s.f.	Remaining	2014 Q3	
	MASS1	MASSASOIT STATE PARK	TAUNTON	9,780 s.f.	Remaining	2014 Q3	
	MDC00	MYSTIC RIVER RESERVATION	ARLINGTON	2,512 s.f.	Remaining	2014 Q2	
	MDC03	QUABBIN/WARE HQ & PARK	BELCHERTOWN	53,952 s.f.	Remaining	2014 Q3	
	MDC04	BEAVER BROOK RESERVATION	BELMONT	9,259 s.f.	Remaining	2014 Q2	
	MDC12	SCIENCE PK/CRAIGIE BRIDGE/LOCS	BOSTON	11,300 s.f.	Remaining	2014 Q2	
	MDC13	CHARLES RIVER RSRV/ALLSTON POOL	BOSTON	12,800 s.f.	Remaining	2014 Q2	
	MDC14	MDC BRIGHTON UPPER BASIN FACILITY	BOSTON	64,700 s.f.	Remaining	2014 Q2	
	MDC16	POOL/ARTESANI	BOSTON	4,120 s.f.	Remaining	2014 Q2	
	MDC17	RINK/DALY MEMORIAL	BOSTON	33,000 s.f.	Remaining	2014 Q2	
	MDC18	CHARLES RIVER DAM	BOSTON	32,000 s.f.	Remaining	2014 Q2	
	MDC1A	SHEA MEMORIAL RINK	QUINCY	30,000 s.f.	Remaining	2014 Q2	
	MDC1C	MIDDLESEX FELLS NORTH CENTRAL	STONEHAM	46,454 s.f.	Remaining	2014 Q2	
	MDC21	HARBOR REGION HEADQUARTERS	BOSTON	12,750 s.f.	Remaining	2014 Q1	
	MDC22	MALIBU BEACH	BOSTON	2,356 s.f.	Remaining	2014 Q1	
	MDC23	MDC WAREHOUSE	BOSTON	4,000 s.f.	Remaining	2014 Q1	
	MDC24	OLD COLONY DIVISION MAINT	BOSTON	33,200 s.f.	Remaining	2014 Q1	



Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency Site Code							
	MDC26	TENEAN BEACH	BOSTON	1,672 s.f.	Remaining	2014 Q1	
	MDC27	CONSTITUTION BEACH	BOSTON	33,700 s.f.	Remaining	2014 Q1	
	MDC29	BRAINARD STREET HOUSE	BOSTON	6,524 s.f.	Remaining	2014 Q1	
	MDC31	NEPONSET RIVER PARK RESERVATION	BOSTON	1,732 s.f.	Remaining	2014 Q1	
	MDC32	POOL/OLSEN MEMORIAL	BOSTON	48,000 s.f.	Remaining	2014 Q1	
	MDC34	STONY BROOK DIV MAINT FACILITY	BOSTON	7,586 s.f.	Remaining	2014 Q1	
	MDC35	STONY BROOK RESERVATION	BOSTON	8,080 s.f.	Remaining	2014 Q1	
	MDC38	SOUTHWEST CORRIDOR PARK	BOSTON	17,000 s.f.	Remaining	2014 Q1	
	MDC41	CASS MEMORIAL POOL	BOSTON	5,900 s.f.	Remaining	2014 Q3	
	MDC43	CARSON BEACH	BOSTON	12,436 s.f.	Remaining	2014 Q3	
	MDC44	CASTLE ISLAND	BOSTON	189,213 s.f.	Remaining	2014 Q3	
	MDC46	CHARLES RIVER RESVN/HAVEY BEACH	BOSTON	1,500 s.f.	Remaining	2014 Q3	
	MDC47	RINK/BRYAN MEMORIAL	BOSTON	39,000 s.f.	Remaining	2014 Q3	
	MDC52	VERTERAN'S MEMORIAL POOL CAMBRIDGE	CAMBRIDGE	7,400 s.f.	Remaining	2014 Q3	
	MDC53	POOL/MCCREHAN MEMORIAL	CAMBRIDGE	3,000 s.f.	Remaining	2014 Q3	
	MDC54	RINK/SIMONI MEMORIAL	CAMBRIDGE	33,000 s.f.	Remaining	2014 Q3	
	MDC57	POOL/VIETNAM VETERANS MEMORIAL	CHELSEA	8,354 s.f.	Remaining	2014 Q3	
	MDC62	ELM BANK RESERVATION	WELLESLEY	81,083 s.f.	Remaining	2014 Q3	Bundle Name/Project #
	MDC64	ALLIED VETERANS MEMORIA	EVERETT	57,500 s.f.	Remaining	2014 Q2	
	MDC65	QUABBIN FISHING AREA 3	HARDWICK	809 s.f.	Remaining	2014 Q2	
	MDC71	PEDDOCKS ISLAND	HULL	35,758 s.f.	Remaining	2014 Q3	
	MDC75	HOLLAND MEMORIAL POOL	MALDEN	13,825 s.f.	Remaining	2014 Q2	
	MDC78	BLUE HILLS DIVISION MAINT FACILITY	MILTON	29,240 s.f.	Remaining	2014 Q3	
	MDC79	BLUE HILLS RESERVATION	MILTON	103,371 s.f.	Remaining	2014 Q3	
	MDC80	NEPONSET DISTRICT SPECIAL SERVICES	MILTON	4,028 s.f.	Remaining	2014 Q1	
	MDC81	RINK/ULIN MEMORIAL	MILTON	54,000 s.f.	Remaining	2014 Q1	
	MDC84	NORTH QUABBIN WATERSHED	NEW SALEM	6,322 s.f.	Remaining	2014 Q2	
	MDC85	QUABBIN FISHING AREA 2	NEW SALEM	738 s.f.	Remaining	2014 Q2	
	MDC86	CHARLES RIVER RESVN - NEWTON	NEWTON	2,400 s.f.	Remaining	2014 Q2	
	MDC87	CHARLES RIVER RESVN/BOATHOUSE-	NEWTON	3,884 s.f.	Remaining	2014 Q2	
	MDC90	QUABBIN FISHING AREA 1	PELHAM	833 s.f.	Remaining	2014 Q3	
	MDC96	QUINCY HOMESTEAD	QUINCY	19,741 s.f.	Remaining	2014 Q2	
	MDC99	WOLLASTON BEACH RESERVATION	QUINCY	2,280 s.f.	Remaining	2014 Q2	
	MDCA8	AMELIA EAIRHART DAM	SOMERVILLE	23,125 s.f.	Remaining	2014 Q1	

Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
	MDCA9	BLESSING OF THE BAY	SOMERVILLE	1,950 s.f.	Remaining	2014 Q1	
	MDCB1	DILBOY STADIUM AND POOL	SOMERVILLE	19,600 s.f.	Remaining	2014 Q1	
	MDCB2	VETERANS MEMORIAL RINK	SOMERVILLE	32,000 s.f.	Remaining	2014 Q1	
	MDCB3	LATTA BROTHERS MEMORIAL POOL	SOMERVILLE	7,000 s.f.	Remaining	2014 Q1	
	MDCB8	POOL/HALL MEMORIAL/FELLS RSRV	STONEHAM	9,080 s.f.	Remaining	2014 Q2	
	MDCC3	CHARLES RIVER RESVN - WALTHAM	WALTHAM	3,200 s.f.	Remaining	2014 Q2	
	MDCC7	RINK/VETERANS	WALTHAM	30,500 s.f.	Remaining	2014 Q1	
	MDCC8	DEALTRY POOL	WATERTOWN	4,920 s.f.	Remaining	2014 Q1	
	MDCD2	GOLF COURSE/LEO J. MARTIN	WESTON	13,672 s.f.	Remaining	2014 Q1	
	MDCD8	WINTHROP BEACH	WINTHROP	1,100 s.f.	Remaining	2014 Q2	
	MDCE0	BROOKWOOD FARM	CANTON	10,029 s.f.	Remaining	2014 Q3	
	MDCE2	LLOYD MEMORIAL POOL	MELROSE	15,194 s.f.	Remaining	2014 Q1	
	MDCF6	MISCELLANEOUS MDC - NEWTON	NEWTON	3,800 s.f.	Remaining	2014 Q1	
	MDCF9	MISCELLANEOUS MDC - BOSTON	BOSTON	28,525 s.f.	Remaining	2014 Q1	
	MDCH3	SUDBURY WATERSHED	SOUTHBOROUGH	4,600 s.f.	Remaining	2014 Q1	
	MGR4	MT GRACE STATE FOREST	WARWICK	3,793 s.f.	Remaining	2014 Q2	
	MGR5	MOUNT GREYLOCK RESERVATION	NEW ASHFORD	32,681 s.f.	Remaining	2014 Q3	
	MHW5	MOHAWK TRAIL STATE FOREST	HAWLEY	27,515 s.f.	Remaining	2014 Q3	
	MLR3	JOHN J NAVIN RINK	MARLBOROUGH	33,800 s.f.	Remaining	2014 Q2	
	MSS1	MYLES STANDISH STATE FOREST	CARVER	50,172 s.f.	Remaining	2014 Q3	
	MSUG4	MOUNT SUGARLOAF RESERVATION	DEERFIELD	17,182 s.f.	Remaining	2014 Q3	
	MWA5	MOUNT WASHINGTON STATE FOREST	MOUNT WASHINGTON	3,694 s.f.	Remaining	2014 Q3	
	NBDG5	NATURAL BRIDGE STATE FOREST	NORTH ADAMS	1,960 s.f.	Remaining	2014 Q3	
	NBR1	HETLAND MEMORIAL SKATING ARENA	NEW BEDFORD	36,271 s.f.	Remaining	2014 Q3	Bundle Name/Project #
	NICK1	NICKERSON STATE PARK	BREWSTER	29,859 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	OAKF3	OAKES AMES MEMORIAL PARK	EASTON	28,778 s.f.	Remaining	2014 Q3	
	OCTM5	OCTOBER MOUNTAIN STATE FOREST	LEE	8,389 s.f.	Remaining	2014 Q3	
	OTIS5	TOLLAND STATE FOREST	OTIS	7,889 s.f.	Remaining	2014 Q3	
	PIT5	PITTSFIELD STATE FOREST	PITTSFIELD	12,971 s.f.	Remaining	2014 Q3	
	R4HQ4	REGION 4 HEADQUARTERS	AMHERST	10,200 s.f.	Remaining	2014 Q3	
	R5HQ5	SOUTH MOUNTAIN REG. 5 HQ	PITTSFIELD	9,124 s.f.	Remaining	2014 Q3	
	SCUS1	SCUSSET BEACH STATE RESVN -	SANDWICH	16,734 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	SHCR1	SHAWME CROWELL STATE FOREST	SANDWICH	21,657 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	SKIN4	JOSEPH ALLEN SKINNER STATE PARK	HADLEY	17,654 s.f.	Remaining	2014 Q3	
	SVYM5	SAVOY MOUNTAIN STATE FOREST	SAVOY	9,292 s.f.	Remaining	2014 Q3	



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
	WBNR1	WAQUOIT BAY NERR	FALMOUTH	14,157 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	WGHP5	NORTH ADAMS AUTHOR MUSEUM	WESTMINSTER	7,020 s.f.	Remaining	2014 Q3	
	WNDL4	WENDELL STATE FOREST	WENDELL	5,344 s.f.	Remaining	2014 Q3	
	WNDS5	WINDSOR STATE FOREST	WINDSOR	1,509 s.f.	Remaining	2014 Q3	
	FD011	FIRE DISTRICT1(SHAWME CROWEL S.R)	SANDWICH	5,622 s.f.	Evaluated N/A		
	FD021	FIRE DISTRICT2 (MYLES STANDISH S.F)	CARVER	5,161 s.f.	Evaluated N/A		
	FD031	FIRE DISTRICT3 (FREETOWN S.F.)	FREETOWN	2,294 s.f.	Evaluated N/A		
	FD041	FIRE DISTRICT4 (GILBERT HILLS S.F)	FOXBOROUGH	549 s.f.	Evaluated N/A		
	FD073	FIRE DISTRICT7 (DOUGLAS S.F)	DOUGLAS	800 s.f.	Evaluated N/A		
	FD083	FIRE DISTRICT8 (OTTER RIVER S.F)	TEMPLETON	380 s.f.	Evaluated N/A		
	FD125	FIRE DISTRICT12 (PITTSFIELD S.F)	PITTSFIELD	924 s.f.	Evaluated N/A		
	LLOR4	LAKE LORRAINE STATE PARK	SPRINGFIELD	2,000 s.f.	Evaluated N/A		Site is Closed and No Longer in Use
	MDC20	BEAKE BRIDGE	BOSTON	288 s.f.	Evaluated N/A		
	MDC60	WACHUSETT RESERVOIR WATERSHED	CLINTON	26,260 s.f.	Evaluated N/A		Buildings are Not in Use.
	MDCA5	REVERE DIVISION MAINT FACILITY	REVERE	2,950 s.f.	Evaluated N/A		All Buildings are Demolished
	MDCE1	LOVELLS ISLAND	BOSTON	4,175 s.f.	Evaluated N/A		N/A - Agency Request
	R3HQ3	REGIONAL HEADQUARTERS	CLINTON	2,560 s.f.	Evaluated N/A		Site is Duplicate with CLNT3 (offices in same building)
	RXHP2	ROXBURY HERITAGE STATE PARK	BOSTON	20,102 s.f.	Evaluated N/A		
	SHPL4	BUTTERY BROOK MEMORIAL POOL	SOUTH HADLEY	5,958 s.f.	Evaluated N/A		Pool has been Demolished
	SNDW1	DEM LAND PARCEL	SANDWICH	9,639 s.f.	Evaluated N/A		
	WILD2	WILLOWDALE STATE FOREST	IPSWICH	1,932 s.f.	Evaluated N/A		Residence in Curatorship - Access Limited
DEPARTMENT OF ENVIRONMENTAL PROTECTION			1 Sites	36,100 s.f.			
	EQE01	STATE MATERIAL RECOVERY FACILITY	SPRINGFIELD	36,100 s.f.	Initiated		
DEPARTMENT OF FOOD AND AGRICULTURE			1 Sites	14,052 s.f.			
	AGR01	EASTERN STATES EXPOSITION GROUNDS	WEST SPRINGFIELD	14,052 s.f.	Initiated		
FISHERIES WILDLIFE & ENVIRONMENTAL LAW ENFC			24 Sites	202,530 s.f.			
	FWE23	LOBSTER HATCHERY	OAK BLUFFS	5,115 s.f.	Substantially Complete		Substantial Rehab complete in 2011.
	FWE01	AYER GAME FARM	AYER	14,596 s.f.	Initiated		Bundle Name/Project #



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
FWE05	SOUTHEAST DISTRICT HEADQRTRS	BOURNE	10,076 s.f.	Initiated		
FWE21	PLUM ISLAND FISHERY	NEWBURYPORT	4,366 s.f.	Initiated		Bundle Name/Project #
FWE27	ROGER REED SALMON HATCHERY	PALMER	13,430 s.f.	Initiated		
FWE32	SANDWICH FISH HATCHERY	SANDWICH	4,323 s.f.	Initiated		
FWE44	ARTHUR F.SULLIVAN FISH HATCHERY	SANDWICH	9,152 s.f.	Initiated		
FWE45	ANNISQUAM RIVER MARINE FISHERY	GLOUCESTER	21,132 s.f.	Initiated		Bundle Name/Project #
FWE03	WMA SWIFT RIVER	BELCHERTOWN	15,727 s.f.	Remaining	2014 Q2	
FWE04	MCLAUGHLIN STATE TROUT	BELCHERTOWN	13,103 s.f.	Remaining	2014 Q2	
FWE07	WMA STAFFORD HILL	CHESHIRE	21,733 s.f.	Remaining	2014 Q2	
FWE09	FWE DISTRICT HEADQUARTERS	DALTON	2,816 s.f.	Remaining	2014 Q2	
FWE16	WMA HOUSATONIC RIVER VALLEY	LENOX	3,220 s.f.	Remaining	2014 Q2	
FWE18	BITZER FISH HATCHERY	MONTAGUE	8,717 s.f.	Remaining	2014 Q2	
FWE28	WMA PERU	PERU	1,196 s.f.	Remaining	2014 Q2	
FWE29	DISTRICT HEADQUARTERS- PITTSFIELD	PITTSFIELD	3,776 s.f.	Remaining	2014 Q2	
FWE34	SUNDERLAND FISH HATCHERY	SUNDERLAND	12,740 s.f.	Remaining	2014 Q2	
FWE42	WMA SAVOY	WINDSOR	600 s.f.	Remaining	2014 Q2	
FWE00	NORTHEAST DISTRICT HEADQUARTER	ACTON	5,055 s.f.	Evaluated N/A		N/A - Site is Closed with No Utilities
FWE10	CRANE FISH AND WILDLIFE PRESERVE	FALMOUTH	1,194 s.f.	Evaluated N/A		N/A - Currently no power to site
FWE20	WMA WINNIMUSETT	NEW BRAintree	10,336 s.f.	Evaluated N/A		All Buildings are Condemned
FWE31	GAME FARM	SANDWICH	312 s.f.	Evaluated N/A		
FWE33	FLOOD CONTROL	SHREWSBURY	2,160 s.f.	Evaluated N/A		
FWE41	WMA WESTBOROUGH	WESTBOROUGH	17,655 s.f.	Evaluated N/A		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
Health and Human Services		89 Sites	8,194,847 s.f.			
CHELSEA SOLDIERS' HOME		1 Sites	491,488 s.f.			
CHE00	SOLDIERS HOME - CHELSEA	CHELSEA	491,488 s.f.	Initiated		Status & Project Number
DEPARTMENT OF DEVELOPMENTAL SERVICES		41 Sites	2,233,945 s.f.			
DMR01	LGR REGION I AMHERST	AMHERST	7,224 s.f.	Audit Complete		AEP Site Status
DMR20	LGR REGION I PITTSFIELD	PITTSFIELD	11,228 s.f.	Audit Complete		AEP Site Status
DMR22	LGR REGION I SPRINGFIELD	SPRINGFIELD	7,006 s.f.	Audit Complete		AEP Site Status
DMR09	LGR REGION II GARDNER	GARDNER	27,120 s.f.	Initiated		
DMR10	LGR REGION III GEORGETOWN	GEORGETOWN	7,886 s.f.	Initiated		
DMR11	LGR REGION II GRAFTON	GRAFTON	19,356 s.f.	Initiated		
DMR12	LEXINGTON - LGR REGION III	LEXINGTON	6,956 s.f.	Initiated		
DMR25	TEMPLETON DEVELOPMENTAL	TEMPLETON	272,854 s.f.	Initiated		Project on HOLD
DMR00	ACTON - LGR REGION III	ACTON	4,080 s.f.	Remaining	2014 Q2	
DMR02	LGR REGION V BROCKTON	BROCKTON	3,700 s.f.	Remaining	2014 Q2	
DMR03	LGR REGION V CANTON	CANTON	4,055 s.f.	Remaining	2014 Q2	
DMR05	LGR REGION III DANVERS	DANVERS	7,252 s.f.	Remaining	2014 Q2	
DMR07	LGR REGION V FOXBOROUGH	FOXBOROUGH	3,269 s.f.	Remaining	2014 Q2	
DMR13	LGR REGION III LYNNFIELD	LYNNFIELD	6,280 s.f.	Remaining	2014 Q2	
DMR14	LGR REGION VI MEDFIELD	MEDFIELD	3,014 s.f.	Remaining	2014 Q2	
DMR16	LGR REGION V NEW BEDFORD	NEW BEDFORD	3,770 s.f.	Remaining	2014 Q2	
DMR18	LGR REGION III NORTH READING	NORTH READING	4,196 s.f.	Remaining	2014 Q2	
DMR19	LGR REGION V NORTON	NORTON	2,830 s.f.	Remaining	2014 Q2	
DMR23	TAUNTON - LGR REGION V	TAUNTON	36,898 s.f.	Remaining	2014 Q1	
DMR26	LGR REGION III TEWKSBURY	TEWKSBURY	6,200 s.f.	Remaining	2014 Q2	
DMR28	WELLESLEY- LGR REGION II	WELLESLEY	3,011 s.f.	Remaining	2014 Q2	
DMR29	LGR REGION I WESTFIELD	WESTFIELD	6,132 s.f.	Remaining	2014 Q2	
DMR32	SHREWSBURY- LGR REGION II	SHREWSBURY	2,800 s.f.	Remaining	2014 Q2	
DMR34	LGR REGION V WRENTHAM	WRENTHAM	25,655 s.f.	Remaining	2014 Q2	
DMR37	LGR REGION II RUTLAND	RUTLAND	3,432 s.f.	Remaining	2014 Q2	
DMR38	DMR GROUP HOME	DANVERS	8,051 s.f.	Remaining	2014 Q2	
DMR39	MIDDLETON COLONY	MIDDLETON	900 s.f.	Remaining	2014 Q2	
DMR40	DMR - LANCASTER	LANCASTER	999 s.f.	Remaining	2014 Q2	
DMR41	DMR - WORCESTER	WORCESTER	2,000 s.f.	Remaining	2014 Q2	
DMR42	DMR - SAUGUS	SAUGUS	999 s.f.	Remaining	2014 Q2	
DMR43	DMR - TAUNTON	TAUNTON	1,998 s.f.	Remaining	2014 Q2	

Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
	DMR44	DMR - WAREHAM	WAREHAM	999 s.f.	Remaining	2014 Q2	
	DMR45	DMR - ACTON	ACTON	999 s.f.	Remaining	2014 Q2	
	DMR46	DMR - DORCHESTER	BOSTON	999 s.f.	Remaining	2014 Q2	
	DMR47	DMR - FRAMINGHAM	FRAMINGHAM	1,998 s.f.	Remaining	2014 Q2	
	DMR48	DMR - WALTHAM	WALTHAM	3,996 s.f.	Remaining	2014 Q2	
	DMR49	DMR - WESTBORO	WESTBOROUGH	1,998 s.f.	Remaining	2014 Q2	
	DMR21	GLAVIN REGIONAL CENTER	SHREWSBURY	120,868 s.f.	Evaluated N/A		
	DMR27	WALTER E. FERNALD SCHOOL	WALTHAM	989,192 s.f.	Evaluated N/A		
	DMR35	BELCHERTOWN - LGR REGION I	BELCHERTOWN	9,075 s.f.	Evaluated N/A		Site is Closed and No Longer in Use
	DMR53	MONSON DEVELOPMENTAL CENTER	PALMER	602,670 s.f.	Evaluated N/A		
DEPARTMENT OF MENTAL HEALTH			28 Sites	2,081,658 s.f.			
	DMH29	GANDARA MENTAL HEALTH CENTER	SPRINGFIELD	9,200 s.f.	Implementation Started		AEP Site Status
	DMH02	SOLOMON CARTER FULLER MENTAL HEALTH	BOSTON	327,267 s.f.	Audit Complete		Bundle Name/Project #
	DMH05	CAPE COD/ISLANDS MENTAL HEALTH	BOURNE	34,598 s.f.	Audit Complete		
	DMH06	BROCKTON MENTAL HEALTH CTR	BROCKTON	55,000 s.f.	Audit Complete		
	DMH11	CORRIGAN MENTAL HEALTH CTR	FALL RIVER	69,717 s.f.	Audit Complete		
	DMH16	HARRY C. SOLOMON MNTL HEALTH	LOWELL	67,456 s.f.	Audit Complete		
	DMH26	QUINCY MENTAL HEALTH CENTER	QUINCY	66,332 s.f.	Audit Complete		
	DMH32	TAUNTON STATE HOSPITAL	TAUNTON	361,907 s.f.	Audit Complete		Bundle Name/Project #
	DMH37	WORCESTER STATE HOSPITAL	WORCESTER	906,263 s.f.	Audit Complete		OPDC Project
	DMH40	WESTERN MA AREA OFFICE	NORTHAMPTON	86,147 s.f.	Audit Complete		
	DMH00	CHOICE HOUSING ANDOVER	ANDOVER	5,082 s.f.	Initiated		
	DMH09	CHOICE HOUSING DANVERS	DANVERS	5,256 s.f.	Initiated		
	DMH14	HAVERHILL CHOICE HOUSING	HAVERHILL	4,087 s.f.	Initiated		
	DMH17	LYNN CHOICE HOUSING	LYNN	3,209 s.f.	Initiated		
	DMH28	SAUGUS CHOICE HOUSING	SAUGUS	4,200 s.f.	Initiated		
	DMH31	SWAMPSCOTT CHOICE HOUSING	SWAMPSCOTT	5,000 s.f.	Initiated		
	DMH33	WENHAM CHOICE HOUSING	WENHAM	2,161 s.f.	Initiated		
	DMH41	DMH GROUP HOME	DANVERS	4,563 s.f.	Initiated		
	DMH04	W. ROXBURY CHOICE HOUSING	BOSTON	2,944 s.f.	Remaining	2014 Q2	
	DMH07	CHOICE HOUSING BROOKLINE	BROOKLINE	4,200 s.f.	Remaining	2014 Q2	
	DMH08	CHOICE HOUSING CHELSEA	CHELSEA	4,087 s.f.	Remaining	2014 Q2	
	DMH10	FALL RIVER CHOICE HOUSING	FALL RIVER	3,545 s.f.	Remaining	2014 Q2	



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
	DMH12	FALMOUTH CHOICE HOUSING	FALMOUTH	5,885 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	DMH20	NANTUCKET CHOICE HOUSING	NANTUCKET	5,471 s.f.	Remaining	2014 Q2	
	DMH24	NORTHAMPTON CTR FOR	NORTHAMPTON	18,048 s.f.	Remaining	2014 Q2	
	DMH36	WHITMAN CHOICE HOUSING	WHITMAN	5,270 s.f.	Remaining	2014 Q2	
	DMH13	FRANKLIN COUNTY MENTAL HEALTH ASSOC	GREENFIELD	14,763 s.f.	Evaluated N/A		N/A - Limited Opportunities
	DMH34	WESTBOROUGH STATE HOSPITAL	WESTBOROUGH	s.f.	Evaluated N/A		N/A - Site is Surplus
DEPARTMENT OF PUBLIC HEALTH			4 Sites	2,355,208 s.f.			
	DPH00	LEMUEL SHATTUCK HOSPITAL	BOSTON	702,471 s.f.	Initiated		Bundle Name/Project #
	DPH02	MASS HOSPITAL SCHOOL	CANTON	457,080 s.f.	Initiated		Bundle Name/Project #
	DPH04	WESTERN MASS HOSPITAL	WESTFIELD	169,735 s.f.	Initiated		AEP Site Status
	DPH03	TEWKSBURY STATE HOSPITAL	TEWKSBURY	1,025,922 s.f.	Remaining	2014 Q3	
DEPARTMENT OF YOUTH SERVICES			14 Sites	787,317 s.f.			
	DYS15	DYS - TAUNTON	TAUNTON	77,390 s.f.	Implementation Started		OPDC Project
	DYS00	JUDGE CONNELLY YOUTH CENTER	BOSTON	55,800 s.f.	Initiated		AEP Site Status
	DYS01	METROPOLITAN YOUTH SERVICE	BOSTON	74,000 s.f.	Initiated		AEP Site Status
	DYS03	CENTRAL YOUTH SERVICE CENTER	WESTBOROUGH	180,550 s.f.	Audit Complete		AEP Site Status
	DYS02	WESTERN YOUTH SERVICE CENTER	SPRINGFIELD	122,645 s.f.	Remaining	2014 Q1	# of Buildings
	DYS04	WESTFIELD YOUTH SERVICE CENTER	WESTFIELD	57,702 s.f.	Remaining	2014 Q1	
	DYS05	PAUL T. LEAHY CENTER	WORCESTER	46,636 s.f.	Remaining	2014 Q1	
	DYS07	BREWSTER MULTISERVICE CENTER	BREWSTER	44,085 s.f.	Remaining	2014 Q1	
	DYS10	MURRAY COMMUNITY SERVICES	TAUNTON	29,275 s.f.	Remaining	2014 Q1	
	DYS11	NFI SHELTER CARE	MIDDLETON	14,336 s.f.	Remaining	2014 Q1	
	DYS12	DYS - LANCASTER	LANCASTER	13,820 s.f.	Remaining	2014 Q1	
	DYS13	DYS - GRAFTON	GRAFTON	38,074 s.f.	Remaining	2014 Q1	
	DYS14	DYS - LOWELL	LOWELL	15,004 s.f.	Remaining	2014 Q1	
	DYS09	HOWLAND DETENTION SERVICES	TAUNTON	18,000 s.f.	Evaluated N/A		
HOLYOKE SOLDIERS' HOME			1 Sites	245,231 s.f.			
	HLY00	SOLDIERS HOME - HOLYOKE	HOLYOKE	245,231 s.f.	Remaining	2014 Q3	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
Higher Education			11,754,360 s.f.			
BERKSHIRE COMMUNITY COLLEGE			1 Sites	297,720 s.f.		
BCC00	BERKSHIRE COMMUNITY COLLEGE	PITTSFIELD	297,720 s.f.	Remaining	2014 Q1	
BRIDGEWATER STATE COLLEGE			1 Sites	1,175,183 s.f.		
BSC00	BRIDGEWATER STATE UNIVERSITY	BRIDGEWATER	1,175,183 s.f.	Remaining	2014 Q3	Cancelled Project (New Project will be necessary)
BRISTOL COMMUNITY COLLEGE			1 Sites	356,641 s.f.		
BRC00	BRISTOL COMMUNITY COLLEGE	FALL RIVER	356,641 s.f.	Remaining	2014 Q2	Cancelled Project (New Project will be necessary)
CAPE COD COMMUNITY COLLEGE			1 Sites	330,254 s.f.		
CCC00	CAPE COD COMMUNITY COLLEGE	BARNSTABLE	330,254 s.f.	Remaining	2014 Q1	
ESSEX AGRICULTURAL AND TECHNICAL HIGH SCHOOL			1 Sites	205,241 s.f.		
DOE00	ESSEX AGRICULTURAL TECH INSTITUTE	DANVERS	205,241 s.f.	Evaluated N/A		New Building Planned
FITCHBURG STATE COLLEGE			1 Sites	949,809 s.f.		
FSC01	FITCHBURG STATE UNIVERSITY	FITCHBURG	949,809 s.f.	Initiated		
FRAMINGHAM STATE COLLEGE			1 Sites	693,907 s.f.		
FRC00	FRAMINGHAM STATE UNIVERSITY	FRAMINGHAM	693,907 s.f.	Evaluated N/A		
GREENFIELD COMMUNITY COLLEGE			1 Sites	301,146 s.f.		
GCC00	GREENFIELD COMMUNITY COLLEGE	GREENFIELD	301,146 s.f.	Initiated		Project Number
HOLYOKE COMMUNITY COLLEGE			1 Sites	594,726 s.f.		
HCC00	HOLYOKE COMMUNITY COLLEGE	HOLYOKE	594,726 s.f.	Audit Complete		AEP Site Status, # of Buildings/Sq Ft
MASS BAY COMMUNITY COLLEGE			1 Sites	191,695 s.f.		
MBC00	MASS BAY COMMUNITY COLLEGE	WELLESLEY	191,695 s.f.	Remaining	2014 Q1	
MASSACHUSETTS COLLEGE OF ART			1 Sites	812,835 s.f.		
MCA00	MASS COLLEGE OF ART AND DESIGN	BOSTON	812,835 s.f.	Remaining	2014 Q1	# of Buildings
MASSACHUSETTS COLLEGE OF LIBERAL ARTS			1 Sites	437,869 s.f.		
NAC00	MASS COLLEGE OF LIBERAL ARTS	NORTH ADAMS	437,869 s.f.	Audit Complete		Project on HOLD
MASSACHUSETTS MARITIME ACADEMY			1 Sites	328,764 s.f.		
MMA00	MASSACHUSETTS MARITIME ACADEMY	BOURNE	328,764 s.f.	Audit Complete		In Procurement
MIDDLESEX COMMUNITY COLLEGE			1 Sites	226,008 s.f.		
MCC00	MIDDLESEX COMMUNITY COLLEGE	BEDFORD	226,008 s.f.	Substantially Complete		Complete but Additional Project Underway
MT. WACHUSETT COMMUNITY COLLEGE			1 Sites	491,789 s.f.		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
MWC00	MOUNT WACHUSETT COMMUNITY COLLEGE	GARDNER	491,789 s.f.	Implementation Started		
NORTH SHORE COMMUNITY COLLEGE		3 Sites	353,118 s.f.			
NSC03	NORTH SHORE - BEVERLY	BEVERLY	14,052 s.f.	Initiated		
NSC00	NORTH SHORE C C DANVERS	DANVERS	273,989 s.f.	Evaluated N/A		Previously Retrofitted
NSC02	NORTH SHORE - HATHORNE CAMPUS	DANVERS	65,077 s.f.	Evaluated N/A		Surplus
NORTHERN ESSEX COMMUNITY COLLEGE		2 Sites	445,515 s.f.			
NEC00	NORTHERN ESSEX COMM COL HAVERHILL	HAVERHILL	382,079 s.f.	Substantially Complete		
NEC01	NORTHERN ESSEX COMM COL LAWRENCE	LAWRENCE	63,436 s.f.	Substantially Complete		
ROXBURY COMMUNITY COLLEGE		1 Sites	431,626 s.f.			
RCC00	ROXBURY COMMUNITY COLLEGE	BOSTON	431,626 s.f.	Initiated		Bundle Name/Project #
SALEM STATE COLLEGE		1 Sites	949,454 s.f.			
SSA00	SALEM STATE UNIVERSITY	SALEM	949,454 s.f.	Implementation Started		
SPRINGFIELD TECHNICAL COMMUNITY COLLEGE		1 Sites	954,079 s.f.			
STC00	SPRINGFIELD TECH COMMUNITY COLLEGE	SPRINGFIELD	954,079 s.f.	Implementation Started		
WESTFIELD STATE COLLEGE		1 Sites	683,929 s.f.			
WSC00	WESTFIELD STATE UNIVERSITY	WESTFIELD	683,929 s.f.	Initiated		
WORCESTER STATE COLLEGE		1 Sites	543,052 s.f.			
WOR01	WORCESTER STATE UNIVERSITY	WORCESTER	543,052 s.f.	Initiated		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
Judiciary				47 Sites	2,538,681 s.f.	
TRIAL COURT				47 Sites	2,538,681 s.f.	
	TRC05	DORCHESTER MUNICIPAL COURT	BOSTON	77,000 s.f.	Substantially Complete	
	TRC21	FITCHBURG DISTRICT COURT	FITCHBURG	40,300 s.f.	Substantially Complete	
	TRC23	FRAMINGHAM DISTRICT COURT	FRAMINGHAM	33,738 s.f.	Substantially Complete	
	TRC24	GARDNER DISTRICT COURT	GARDNER	17,425 s.f.	Substantially Complete	AEP Site Status
	TRC40	NEWTON DISTRICT COURT	NEWTON	20,000 s.f.	Substantially Complete	
	TRC46	SOMERVILLE DISTRICT COURT	SOMERVILLE	27,305 s.f.	Substantially Complete	
	TRC48	UXBRIDGE DISTRICT COURT	UXBRIDGE	14,574 s.f.	Substantially Complete	AEP Site Status
	TRC49	WALTHAM DISTRICT COURT	WALTHAM	23,871 s.f.	Substantially Complete	
	TRC51	WOBURN DISTRICT COURT	WOBURN	26,235 s.f.	Substantially Complete	
	TRC15	CHICOPEE DISTRICT COURT	CHICOPEE	20,250 s.f.	Implementation Started	
	TRC28	HOLYOKE DISTRICT COURT	HOLYOKE	20,000 s.f.	Implementation Started	
	TRC35	MARLBOROUGH DISTRICT COURT	MARLBOROUGH	39,000 s.f.	Implementation Started	AEP Site Status
	TRC36	MILFORD DISTRICT COURT	MILFORD	18,940 s.f.	Implementation Started	AEP Site Status
	TRC41	PALMER DISTRICT COURT	PALMER	20,506 s.f.	Implementation Started	
	TRC47	SPRINGFIELD COURT COMPLEX	SPRINGFIELD	245,000 s.f.	Implementation Started	
	TRC50	WESTBOROUGH DISTRICT COURT	WESTBOROUGH	21,624 s.f.	Implementation Started	AEP Site Status
	TRC52	WORCESTER TRIAL COURT	WORCESTER	427,457 s.f.	Implementation Started	Project on HOLD



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
	TRC60	NORTHAMPTON SUPERIOR DISTRICT COURT	NORTHAMPTON	61,475 s.f.	Implementation Started	
	TRC63	SPRINGFIELD HOUSING JUVENILE COURT	SPRINGFIELD	48,900 s.f.	Implementation Started	
	TRC64	PITTSFIELD DISTRICT COURT	PITTSFIELD	22,380 s.f.	Implementation Started	
	TRC65	PITTSFIELD SUPERIOR COURT	PITTSFIELD	27,500 s.f.	Implementation Started	
	TRC66	PITTSFIELD PROBATE FAMILY COURT	PITTSFIELD	27,060 s.f.	Implementation Started	
	TRC25	GREENFIELD TRIAL COURT	GREENFIELD	47,186 s.f.	Audit Complete	
	TRC00	AYER DISTRICT COURT	AYER	35,400 s.f.	Initiated	
	TRC16	CLINTON DISTRICT COURT	CLINTON	19,440 s.f.	Initiated	
	TRC17	CONCORD PROB FAMILY DISTRICT	CONCORD	25,219 s.f.	Initiated	
	TRC18	DUDLEY DISTRICT HOUSING COURT	DUDLEY	18,048 s.f.	Initiated	
	TRC19	EAST BROOKFIELD DISTRICT COURT	EAST BROOKFIELD	44,223 s.f.	Initiated	
	TRC29	LAWRENCE SUPERIOR COURT	LAWRENCE	43,680 s.f.	Initiated	Bundle Name/Project #
	TRC31	LOWELL DISTRICT COURT	LOWELL	57,200 s.f.	Initiated	Bundle Name/Project #
	TRC32	LOWELL SUPERIOR PROBATE FAMILY	LOWELL	89,723 s.f.	Initiated	Bundle Name/Project #
	TRC33	LYNN DISTRICT COURT	LYNN	40,875 s.f.	Initiated	
	TRC34	MALDEN DISTRICT COURT	MALDEN	24,124 s.f.	Initiated	
	TRC44	SALEM PROBATE COURT	SALEM	41,500 s.f.	Initiated	OPDC Project
	TRC93	TAUNTON COURT COMPLEX	TAUNTON	157,076 s.f.	Initiated	OPDC Project
	TRC20	FALL RIVER TRIAL COURT DURFEE	FALL RIVER	75,000 s.f.	Remaining	2014 Q1
	TRC27	HAVERHILL DISTRICT COURT	HAVERHILL	20,400 s.f.	Remaining	2014 Q1
	TRC30	FENTON JUDICIAL CENTER	LAWRENCE	165,000 s.f.	Remaining	2014 Q1
	TRC38	NEWBURYPORT DISTRICT COURT	NEWBURYPORT	56,437 s.f.	Remaining	2014 Q1
	TRC39	NEWBURYPORT SUPERIOR COURT	NEWBURYPORT	8,617 s.f.	Remaining	2014 Q1
	TRC42	PEABODY DISTRICT COURT	PEABODY	40,247 s.f.	Remaining	2014 Q1
	TRC45	SALEM SUPERIOR COURT	SALEM	20,539 s.f.	Remaining	2014 Q2
	TRC59	NORTHAMPTON PROBATE FAMILY	NORTHAMPTON	21,424 s.f.	Remaining	2014 Q1
	TRC96	FALMOUTH DISTRICT/JUVENILE COURT	FALMOUTH	3,156 s.f.	Remaining	2014 Q1
	TRC22	FITCHBURG FAMILY PROB LAW LIBRARY	FITCHBURG	18,700 s.f.	Evaluated N/A	N/A - No ECMs Available for Upgrade
	TRC43	SALEM DISTRICT COURT	SALEM	34,535 s.f.	Evaluated N/A	Site is Designated as
	TRC94	FALL RIVER JUSTICE CENTER	FALL RIVER	150,392 s.f.	Evaluated N/A	New LEED Building



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
Mass DOT		127 Sites	1,867,088 s.f.			
MASSACHUSETTS DEPARTMENT OF TRANSPORTATION		127 Sites	1,867,088 s.f.			
DPW42	CHELMSFORD DEPOT-D4	CHELMSFORD	21,336 s.f.	Implementation Started		AEP Site Status
DPW85	LAWRENCE MARSTEN ST DEPOT-D4	LAWRENCE	12,811 s.f.	Implementation Started		AEP Site Status
DPW31	BOXFORD DEPOT-D4	BOXFORD	5,080 s.f.	Audit Complete		AEP Site Status
DPWA6	NEWBURY DEPOT-D4	NEWBURY	8,815 s.f.	Audit Complete		AEP Site Status
DPW01	ANDOVER DEPOT-D4	ANDOVER	8,505 s.f.	Initiated		
DPW02	ATHOL DEPOT-D2	ATHOL	8,900 s.f.	Initiated		AEP Site Status
DPW10	BEDFORD DEPOT-D4	BEDFORD	8,142 s.f.	Initiated		
DPW11	BELCHERTOWN DEPOT-D2	BELCHERTOWN	9,801 s.f.	Initiated		AEP Site Status
DPW12	BERNARDSTON DEPOT-D2	BERNARDSTON	19,340 s.f.	Initiated		AEP Site Status
DPW15	SALEM/BEVERLY BRIDGE HOUSE-D4	BEVERLY	600 s.f.	Initiated		
DPW38	BURLINGTON DEPOT-D4	BURLINGTON	8,414 s.f.	Initiated		
DPW46	CROSBY CORNER FACILITY	CONCORD	14,000 s.f.	Initiated		
DPW47	ELM ST FACILITY-D4	CONCORD	20,070 s.f.	Initiated		
DPW53	DEERFIELD DEPOT-D2	DEERFIELD	43,521 s.f.	Initiated		AEP Site Status
DPW59	ERVING DEPOT-D2	ERVING	7,179 s.f.	Initiated		AEP Site Status
DPW71	GLOUCESTER DRAWBRIDGE-D4	GLOUCESTER	680 s.f.	Initiated		
DPW74	GRANBY DEPOT-D2	GRANBY	2,400 s.f.	Initiated		AEP Site Status
DPW75	GREENFIELD DEPOT-D2	GREENFIELD	3,596 s.f.	Initiated		AEP Site Status
DPW78	HAVERHILL DEPOT-D4	HAVERHILL	12,705 s.f.	Initiated		
DPW82	IPSWICH DEPOT-D4	IPSWICH	8,475 s.f.	Initiated		
DPW86	LAWRENCE WINTHROP AV-D4	LAWRENCE	6,250 s.f.	Initiated		
DPW90	LEXINGTON/ARLINGTON HQ DEPOT-	ARLINGTON	80,105 s.f.	Initiated		
DPW94	MANCHESTER DEPOT-D4	MANCHESTER	5,800 s.f.	Initiated		
DPW96	MEDFORD FACILITY-D4	MEDFORD	29,768 s.f.	Initiated		
DPW97	METHUEN PLEASANT FACILITY-D4	ANDOVER	360 s.f.	Initiated		
DPWB2	NORTHAMPTON HEADQUARTERS D2	NORTHAMPTON	26,194 s.f.	Initiated		AEP Site Status
DPWB3	NORTHAMPTON RTE 5 DEPOT-D2	NORTHAMPTON	14,504 s.f.	Initiated		AEP Site Status
DPWB4	NORTHAMPTON RTE 9 DEPOT-D2	NORTHAMPTON	10,820 s.f.	Initiated		AEP Site Status
DPWB7	ORANGE DEPOT-D2	ORANGE	6,951 s.f.	Initiated		AEP Site Status
DPWC1	PALMER DEPOT-D2	PALMER	7,823 s.f.	Initiated		AEP Site Status
DPWC2	PEABODY/STATE POLICE BARRACKS4	PEABODY	17,050 s.f.	Initiated		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
	DPWC5	READING DEPOT-D4	READING	4,998 s.f.	Initiated	
	DPWC7	REVERE DEPOT-D4	REVERE	17,494 s.f.	Initiated	
	DPWC8	ROWLEY DEPOT-D4	ROWLEY	12,585 s.f.	Initiated	
	DPWD0	SALISBURY DEPOT-D4	SALISBURY	8,110 s.f.	Initiated	
	DPWE0	SOUTH HADLEY DEPOT-D2	SOUTH HADLEY	15,057 s.f.	Initiated	AEP Site Status
	DPWE1	SPRINGFIELD DEPOT-D2	SPRINGFIELD	8,331 s.f.	Initiated	AEP Site Status
	DPWF0	TEWKSBURY DEPOT-D4	TEWKSBURY	18,658 s.f.	Initiated	
	DPWF6	WARE DEPOT-D2	WARE	4,000 s.f.	Initiated	AEP Site Status
	DPWG0	WEST BROOKFIELD FACILITY-D2	WEST BROOKFIELD	7,314 s.f.	Initiated	AEP Site Status
	DPWG1	WEST SPRINGFIELD DEPOT D2	WEST SPRINGFIELD	20,245 s.f.	Initiated	AEP Site Status
	DPWG2	WESTFIELD DEPOT D2	WESTFIELD	9,920 s.f.	Initiated	AEP Site Status
	DPWG8	WINCHENDON DEPOT D-2	WINCHENDON	8,309 s.f.	Initiated	AEP Site Status
	DPWTBD1	Foxhill Bridgehouse	LYNN/REVERE	s.f.	Initiated	
	DPWTBD2	LOWELL 131	LOWELL	s.f.	Initiated	
	DPW03	AVON DEPOT-D5	AVON	8,776 s.f.	Remaining	2014 Q2
	DPW06	BARNSTABLE DEPOT-D5	BARNSTABLE	5,032 s.f.	Remaining	2014 Q1 Bundle Name/Project #
	DPW07	PARK & RIDE FACILITY-D5	BARNSTABLE	1,600 s.f.	Remaining	2014 Q1 Bundle Name/Project #
	DPW09	BECKET DEPOT-D1	BECKET	8,902 s.f.	Remaining	2014 Q2
	DPW24	WANG BUILDING	BOSTON	104,096 s.f.	Remaining	2014 Q1
	DPW27	SO BOSTON D ST FACILITY - D4	BOSTON	29,568 s.f.	Remaining	2014 Q2
	DPW28	MACARTHUR BLVD DEPOT-D5	BOURNE	5,780 s.f.	Remaining	2014 Q1 Bundle Name/Project #
	DPW29	SAGAMORE DEPOT-D5	BOURNE	14,148 s.f.	Remaining	2014 Q1 Bundle Name/Project #
	DPW30	BOXBOROUGH DEPOT D3	BOXBOROUGH	11,500 s.f.	Remaining	2014 Q3
	DPW32	BOYLSTON DEPOT-D3	BOYLSTON	1,825 s.f.	Remaining	2014 Q3
	DPW33	BRAINTREE DEPOT-D4	BRAINTREE	27,970 s.f.	Remaining	2014 Q2
	DPW35	BRIDGEWATER DEPOT-D5	BRIDGEWATER	40,883 s.f.	Remaining	2014 Q2
	DPW37	BUCKLAND DEPOT-D1	BUCKLAND	11,109 s.f.	Remaining	2014 Q2
	DPW41	CHARLTON DEPOT-D3	CHARLTON	10,650 s.f.	Remaining	2014 Q3
	DPW44	COHASSET DEPOT-D5	COHASSET	19,590 s.f.	Remaining	2014 Q2
	DPW48	DALTON DEPOT-D1	DALTON	15,818 s.f.	Remaining	2014 Q2
	DPW50	DARTMOUTH FAUNCE CORNER-D5	DARTMOUTH	9,554 s.f.	Remaining	2014 Q2
	DPW51	DARTMOUTH STATE ROAD-D5	DARTMOUTH	12,204 s.f.	Remaining	2014 Q2
	DPW54	DENNIS DEPOT-D5	DENNIS	6,480 s.f.	Remaining	2014 Q1 Bundle Name/Project #
	DPW57	DUXBURY DEPOT-D5	DUXBURY	11,820 s.f.	Remaining	2014 Q2
	DPW61	BRAGA BRIDGE-D5	FALL RIVER	7,120 s.f.	Remaining	2014 Q2
	DPW62	FALL RIVER MAIN/ALTON-D5	FALL RIVER	2,536 s.f.	Remaining	2014 Q2



Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
	DPW63	STATE PIER FACILITY	FALL RIVER	96,120 s.f.	Remaining	2014 Q2	
	DPW64	FALMOUTH DEPOT-D5	FALMOUTH	11,132 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	DPW67	FOXBOROUGH DEPOT-D5	FOXBOROUGH	7,876 s.f.	Remaining	2014 Q2	
	DPW68	FRANKLIN DEPOT-D3	FRANKLIN	15,122 s.f.	Remaining	2014 Q3	
	DPW69	FREETOWN BRALEY ROAD-D5	FREETOWN	13,556 s.f.	Remaining	2014 Q2	
	DPW70	FREETOWN SO MAIN STREET-D5	FREETOWN	7,092 s.f.	Remaining	2014 Q2	
	DPW73	GOSHEN DEPOT-D1	GOSHEN	12,193 s.f.	Remaining	2014 Q2	
	DPW76	HANOVER DEPOT-D5	HANOVER	12,514 s.f.	Remaining	2014 Q2	
	DPW79	HOPKINTON DEPOT-D3	HOPKINTON	10,906 s.f.	Remaining	2014 Q3	
	DPW80	HUDSON DEPOT 3	HUDSON	4,060 s.f.	Remaining	2014 Q3	
	DPW81	HUNTINGTON DEPOT-D1	HUNTINGTON	8,191 s.f.	Remaining	2014 Q2	
	DPW84	LANCASTER DEPOT-D3	LANCASTER	14,829 s.f.	Remaining	2014 Q3	
	DPW87	LEE DEPOT-D1	LEE	21,489 s.f.	Remaining	2014 Q2	
	DPW88	LENOX DEPOT-D1	LENOX	54,409 s.f.	Remaining	2014 Q2	
	DPW93	LITTLETON DEPOT-D3	LITTLETON	13,400 s.f.	Remaining	2014 Q3	
	DPW95	MATTAPOISETT DEPOT-D5	MATTAPOISETT	12,350 s.f.	Remaining	2014 Q2	
	DPW98	MIDDLEBOROUGH BRIDGE-D5	MIDDLEBOROUGH	7,852 s.f.	Remaining	2014 Q2	
	DPW99	MIDDLEBOROUGH GARAGE-D5	MIDDLEBOROUGH	37,944 s.f.	Remaining	2014 Q2	
	DPWA0	MIDDLEBOROUGH MAINTENANCE-D5	MIDDLEBOROUGH	7,535 s.f.	Remaining	2014 Q2	
	DPWA1	MIDDLEBOROUGH TRAFFIC-D5	MIDDLEBOROUGH	7,972 s.f.	Remaining	2014 Q2	
	DPWA2	MILLBURY DEPOT-D3	MILLBURY	17,094 s.f.	Remaining	2014 Q3	
	DPWA3	MILTON DEPOT-D4	MILTON	18,628 s.f.	Remaining	2014 Q2	
	DPWA8	NORTH ADAMS DEPOT-D1	NORTH ADAMS	14,555 s.f.	Remaining	2014 Q2	
	DPWA9	NORTH ATTLEBOROUGH DEPOT-D5	NORTH ATTLEBORO	11,344 s.f.	Remaining	2014 Q2	
	DPWB5	NORTHBOROUGH DEPOT-D3	NORTHBOROUGH	8,372 s.f.	Remaining	2014 Q3	
	DPWB6	NORTON DEPOT-D5	NORTON	8,368 s.f.	Remaining	2014 Q2	
	DPWB8	ORLEANS DEPOT-D5	ORLEANS	17,952 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	DPWB9	OTIS DEPOT-D1	OTIS	11,849 s.f.	Remaining	2014 Q2	
	DPWC0	OXFORD DEPOT-D3	OXFORD	17,862 s.f.	Remaining	2014 Q3	
	DPWC3	PITTSFIELD DEPOT-D1	PITTSFIELD	21,836 s.f.	Remaining	2014 Q2	
	DPWC9	RUTLAND DEPOT-D3	RUTLAND	10,310 s.f.	Remaining	2014 Q3	
	DPWD1	SANDWICH DEPOT-D5	SANDWICH	9,446 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	DPWD2	SEEKONK DEPOT-D5	SEEKONK	5,044 s.f.	Remaining	2014 Q2	
	DPWD4	SHEFFIELD DEPOT-D1	SHEFFIELD	13,929 s.f.	Remaining	2014 Q2	
	DPWE2	STERLING DEPOT-D3	STERLING	26,418 s.f.	Remaining	2014 Q3	



Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
	DPWE3	STOUGHTON DEPOT-D5	STOUGHTON	9,925 s.f.	Remaining	2014 Q2	
	DPWE4	STURBRIDGE DEPOT-D3	STURBRIDGE	16,460 s.f.	Remaining	2014 Q3	
	DPWE5	SUDBURY DEPOT-D3	SUDBURY	13,420 s.f.	Remaining	2014 Q3	
	DPWE6	SWANSEA DEPOT-D5	SWANSEA	13,084 s.f.	Remaining	2014 Q2	
	DPWE7	TAUNTON ADMINISTRATION-D5	TAUNTON	41,510 s.f.	Remaining	2014 Q1	
	DPWE8	TAUNTON BRIDGES-D5	TAUNTON	12,636 s.f.	Remaining	2014 Q2	
	DPWF1	TOWNSEND DEPOT-D3	TOWNSEND	26,200 s.f.	Remaining	2014 Q3	
	DPWF2	TRURO DEPOT-D5	TRURO	8,972 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	DPWF3	UPTON DEPOT-D3	UPTON	14,223 s.f.	Remaining	2014 Q3	
	DPWF4	UXBRIDGE DEPOT-D3	UXBRIDGE	9,732 s.f.	Remaining	2014 Q3	
	DPWF5	SHARON WALPOLE DEPOT-D5	WALPOLE	16,904 s.f.	Remaining	2014 Q2	
	DPWF7	WAREHAM DEPOT-D5	WAREHAM	10,358 s.f.	Remaining	2014 Q2	
	DPWG3	WESTFORD DEPOT-D3	WESTFORD	15,280 s.f.	Remaining	2014 Q3	
	DPWG4	WESTMINSTER DEPOT-D3	WESTMINSTER	13,972 s.f.	Remaining	2014 Q3	
	DPWG5	WESTWOOD DEPOT-D4	WESTWOOD	22,064 s.f.	Remaining	2014 Q2	
	DPWG6	WHITMAN DEPOT-D5	WHITMAN	13,278 s.f.	Remaining	2014 Q2	
	DPWG7	WILLIAMSTOWN DEPOT-D1	WILLIAMSTOWN	9,300 s.f.	Remaining	2014 Q2	
	DPWH2	WORCESTER HEADQUARTERS-D3	WORCESTER	25,477 s.f.	Remaining	2014 Q3	
	DPWH3	WRENTHAM DEPOT-D5	WRENTHAM	20,123 s.f.	Remaining	2014 Q2	
	DPWH4	YARMOUTH DEPOT-D5	YARMOUTH	8,764 s.f.	Remaining	2014 Q1	Bundle Name/Project #
	DPWH5	FRAMINGHAM FACILITY D3	FRAMINGHAM	4,396 s.f.	Remaining	2014 Q3	
	DPWH6	DEDHAM DEPOT-D4	FRAMINGHAM	6,160 s.f.	Remaining	2014 Q2	
	DPWH9	CARVER DEPOT-D5	CARVER	2,400 s.f.	Remaining	2014 Q2	
	DPWC4	PLYMOUTH DEPOT-D5	CARVER	9,988 s.f.	Evaluated N/A		
	DPWG9	WINDSOR RADIO TOWER-D1	WINDSOR	936 s.f.	Evaluated N/A		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
Public Safety		102 Sites	8,605,038 s.f.			
CRIMINAL JUSTICE TRAINING COUNCIL		1 Sites	s.f.			
CJT00	NEW ENGLAND POLICE INSTITUTE-AGAWAM	AGAWAM	s.f.	Evaluated N/A		# of Buildings/Sq Ft
DEPARTMENT OF CORRECTIONS		20 Sites	5,910,849 s.f.			
DOC06	NORTH CENTRAL CORRECTIONAL INSTITUT	GARDNER	436,411 s.f.	Implementation Started		
DOC03	MCI - CONCORD	CONCORD	518,138 s.f.	Initiated		Bundle Name/Project #
DOC04	NORTHEASTERN CORRECTIONAL	CONCORD	128,741 s.f.	Initiated		Bundle Name/Project #
DOC05	MCI - FRAMINGHAM	FRAMINGHAM	355,861 s.f.	Initiated		
DOC19	SOUTH MIDDLESEX CORRECTIONAL	FRAMINGHAM	74,884 s.f.	Initiated		
DOC31	DOC RESOURCE MANAGEMENT	NORFOLK	3,110 s.f.	Initiated		
DOC07	BAY STATE CORRECTIONAL CTR NORFOLK	NORFOLK	219,117 s.f.	Remaining	2014 Q1	
DOC08	MCI - NORFOLK	NORFOLK	646,646 s.f.	Remaining	2014 Q1	
DOC09	MCI - PLYMOUTH	PLYMOUTH	56,504 s.f.	Remaining	2014 Q1	
DOC11	MCI - CEDAR JUNCTION	WALPOLE	666,225 s.f.	Remaining	2014 Q1	
DOC13	MASAC (MASS ALCOHOL & SUBSTANCE)	BRIDGEWATER	45,957 s.f.	Remaining	2014 Q2	
DOC14	MASSACHUSETTS TREATMENT CENTER	BRIDGEWATER	177,982 s.f.	Remaining	2014 Q2	
DOC15	BRIDGEWATER STATE HOSPITAL	BRIDGEWATER	167,966 s.f.	Remaining	2014 Q2	
DOC16	OLD COLONY CORRECTIONAL CENTER	BRIDGEWATER	312,447 s.f.	Remaining	2014 Q2	
DOC21	PONDVILLE CORRECTIONAL CENTER	NORFOLK	117,360 s.f.	Remaining	2014 Q1	
DOC23	BOSTON PRE-RELEASE CENTER	BOSTON	45,818 s.f.	Remaining	2014 Q1	
DOC24	MCI SHIRLEY	SHIRLEY	610,490 s.f.	Remaining	2014 Q1	
DOC25	SOUZA BARANOWSKI CORRECTIONAL	SHIRLEY	558,342 s.f.	Remaining	2014 Q1	
DOC30	BRIDGEWATER CORRECTIONAL CORE	BRIDGEWATER	198,072 s.f.	Remaining	2014 Q2	
DOC17	SOUTHEASTERN CORRECTIONAL	BRIDGEWATER	570,778 s.f.	Evaluated N/A		Surplus
DEPARTMENT OF FIRE SERVICES		1 Sites	119,506 s.f.			
DFS00	MASS FIREFIGHTING ACADEMY	STOW	119,506 s.f.	Evaluated N/A		New Building
DEPARTMENT OF STATE POLICE		33 Sites	744,765 s.f.			
POL36	POLICE STATION MILTON	MILTON	4,180 s.f.	Substantially Complete		
POL01	POLICE STATION ANDOVER	ANDOVER	4,000 s.f.	Implementation Started		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
	POL02	POLICE STATION ATHOL	ATHOL	7,931 s.f.	Implementation Started	
	POL03	POLICE STATION BOURNE S	BOURNE	9,182 s.f.	Implementation Started	
	POL04	POLICE STATION BROOKFIELD	BROOKFIELD	4,190 s.f.	Implementation Started	
	POL05	POLICE STATION CHESHIRE	CHESHIRE	4,224 s.f.	Implementation Started	
	POL06	POLICE STATION CONCORD	CONCORD	4,800 s.f.	Implementation Started	
	POL08	POLICE STATION FOXBOROUGH	FOXBOROUGH	9,280 s.f.	Implementation Started	
	POL09	GENERAL HEADQUARTERS COMPOUND	FRAMINGHAM	144,211 s.f.	Implementation Started	Previously Retrofitted
	POL11	POLICE STATION HOLDEN	HOLDEN	19,322 s.f.	Implementation Started	
	POL12	POLICE STATION LEE	LEE	5,354 s.f.	Implementation Started	
	POL13	POLICE STATION LEOMINSTER	LEOMINSTER	8,145 s.f.	Implementation Started	
	POL14	POLICE STATION MIDDLEBOROUGH	MIDDLEBOROUGH	22,398 s.f.	Implementation Started	
	POL16	POLICE STATION NEWBURY	NEWBURY	4,200 s.f.	Implementation Started	
	POL17	POLICE STATION NORTHAMPTON	NORTHAMPTON	18,398 s.f.	Implementation Started	
	POL18	POLICE STATION NORWELL	NORWELL	4,800 s.f.	Implementation Started	
	POL19	POLICE STATION OAK BLUFFS	OAK BLUFFS	6,710 s.f.	Implementation Started	
	POL20	POLICE STATION RUSSELL	RUSSELL	7,750 s.f.	Implementation Started	
	POL21	POLICE STATION SHELBURNE	SHELBURNE	7,931 s.f.	Implementation Started	
	POL22	POLICE STATION SPRINGFIELD	SPRINGFIELD	3,716 s.f.	Implementation Started	

Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
	POL23	STURBRIDGE STATE POLICE BARRACKS	STURBRIDGE	7,476 s.f.	Implementation Started	
	POL24	STATE POLICE CRIME LAB	SUDBURY	25,576 s.f.	Implementation Started	
	POL25	POLICE STATION YARMOUTH	YARMOUTH	11,096 s.f.	Implementation Started	
	POL27	REVERE STATE POLICE BARRACKS	REVERE	16,504 s.f.	Implementation Started	
	POL29	S. BOSTON STATE POLICE- 125 WJD	BOSTON	16,658 s.f.	Implementation Started	
	POL31	POLICE STATION DANVERS	DANVERS	27,273 s.f.	Implementation Started	
	POL32	POLICE STATION MEDFORD	MEDFORD	12,000 s.f.	Implementation Started	
	POL33	SPECIAL OPERATIONS MARINE DIVISION	BOSTON	4,992 s.f.	Implementation Started	
	POL00	POLICE BARN ACTON	ACTON	15,068 s.f.	Initiated	
	POL10	POLICE STATION GRAFTON	GRAFTON	5,770 s.f.	Initiated	
	POL15	POLICE STATION NANTUCKET	NANTUCKET	4,537 s.f.	Initiated	
	POL28	POLICE STATION BOSTON EABOS	BOSTON	5,200 s.f.	Initiated	
	POL26	STATE POLICE TRAINING ACADEMY	NEW BRAintree	291,893 s.f.	Evaluated N/A	Previously Retrofitted
EMERGENCY MANAGEMENT AGENCY			1 Sites	35,910 s.f.		
	CDA00	CIVIL DEFENSE HEADQUARTERS	FRAMINGHAM	35,910 s.f.	Initiated	AEP Site Status
MILITARY DIVISION			42 Sites	1,726,083 s.f.		
	MIL02	ARMORY - AYER	AYER	14,832 s.f.	Substantially Complete	AEP Site Status
	MIL51	ARMORY - WESTFIELD	WESTFIELD	53,394 s.f.	Substantially Complete	AEP Site Status
	MIL01	ARMORY - AGAWAM	AGAWAM	14,200 s.f.	Implementation Started	AEP Site Status
	MIL05	ARMORY - BRAintree	BRAintree	18,445 s.f.	Implementation Started	
	MIL07	ARMORY - CAMBRIDGE	CAMBRIDGE	26,700 s.f.	Implementation Started	AEP Site Status
	MIL12	ARMORY - DANVERS	DANVERS	23,200 s.f.	Implementation Started	AEP Site Status



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
MIL16	ARMORY - FRAMINGHAM	FRAMINGHAM	63,518 s.f.	Implementation Started		
MIL17	ARMORY - GARDNER	GARDNER	18,600 s.f.	Implementation Started		AEP Site Status
MIL19	ARMORY - HINGHAM	HINGHAM	40,300 s.f.	Implementation Started		AEP Site Status
MIL22	ARMORY - LEOMINSTER	LEOMINSTER	16,484 s.f.	Implementation Started		AEP Site Status
MIL23	ARMORY - LEXINGTON	LEXINGTON	31,761 s.f.	Implementation Started		AEP Site Status
MIL24	ARMORY - LYNN	LYNN	44,798 s.f.	Implementation Started		AEP Site Status
MIL28	ARMORY - METHUEN	METHUEN	97,626 s.f.	Implementation Started		AEP Site Status
MIL29	ARMORY - MIDDLEBOROUGH	MIDDLEBOROUGH	17,205 s.f.	Implementation Started		AEP Site Status
MIL36	ARMORY - NEWTON	NEWTON	26,890 s.f.	Implementation Started		AEP Site Status
MIL39	ARMORY - NORTHBRIDGE	NORTHBRIDGE	17,440 s.f.	Implementation Started		AEP Site Status
MIL40	ARMORY - PITTSFIELD	PITTSFIELD	19,500 s.f.	Implementation Started		AEP Site Status
MIL49	ARMORY - WARE	WARE	18,447 s.f.	Implementation Started		AEP Site Status
MIL59	ARMORY - DORCHESTER	BOSTON	27,354 s.f.	Implementation Started		
MIL09	ARMORY - CHICOPEE	CHICOPEE	16,962 s.f.	Audit Complete		AEP Site Status
MIL18	ARMORY - GREENFIELD	GREENFIELD	30,692 s.f.	Audit Complete		AEP Site Status
MIL21	ARMORY - HUDSON	HUDSON	39,892 s.f.	Audit Complete		
MIL27	ARMORY - MELROSE	MELROSE	25,500 s.f.	Audit Complete		AEP Site Status
MIL35	ARMORY - NEWBURYPORT	NEWBURYPORT	23,795 s.f.	Audit Complete		AEP Site Status
MIL38	ARMORY - NORTHAMPTON	NORTHAMPTON	14,556 s.f.	Audit Complete		AEP Site Status
MIL47	ARMORY - SPRINGFIELD	SPRINGFIELD	43,095 s.f.	Audit Complete		AEP Site Status
MIL04	ARMORY - BOURNE	BOURNE	73,890 s.f.	Initiated		
MIL06	ARMORY - BROCKTON	BROCKTON	23,285 s.f.	Initiated		AEP Site Status/New Bundle



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
MIL11	ARMORY - CONCORD	CONCORD	36,500 s.f.	Initiated		
MIL13	ARMORY - FALL RIVER	FALL RIVER	39,040 s.f.	Initiated		AEP Site Status/New Bundle
MIL31	NATIONAL GUARD HEADQUARTERS	MILFORD	264,651 s.f.	Initiated		Project on HOLD
MIL33	MASS NATIONAL GUARD SUPPLY DEPOT	NATICK	60,000 s.f.	Initiated		Procurement Strategy - Simple Fix now, Larger Project to follow
MIL42	ARMORY - QUINCY	QUINCY	32,200 s.f.	Initiated		AEP Site Status
MIL56	ARMORY - TAUNTON	TAUNTON	20,866 s.f.	Initiated		
MIL57	ARMORY - WORCESTER	WORCESTER	27,892 s.f.	Initiated		
MIL58	CAMP EDWARDS OTIS ANGB	SANDWICH	38,300 s.f.	Initiated		AEP Site Status
MIL60	ARMORY - BRIDGEWATER	BRIDGEWATER	14,200 s.f.	Initiated		AEP Site Status/New
MIL03	ARMORY - BARNSTABLE - HYANNIS	BARNSTABLE	17,855 s.f.	Remaining	2014 Q1	Bundle Name/Project #
MIL14	ARMORY - FALMOUTH	FALMOUTH	17,200 s.f.	Remaining	2014 Q1	Bundle Name/Project #
MIL43	CAMP CURTIS GUILD	READING	176,394 s.f.	Remaining	2014 Q1	
MIL30	ARMORY - MILFORD	MILFORD	33,200 s.f.	Evaluated N/A		Site is no longer part of the Military
MIL55	MUSEUM - WORCESTER	WORCESTER	65,424 s.f.	Evaluated N/A		N/A - Ownership being transferred to private non-profit
OFFICE OF THE CHIEF MEDICAL EXAMINER		2 Sites	35,525 s.f.			
CME00	CHIEF MEDICAL EXAMINER	BOSTON	27,750 s.f.	Remaining	2014 Q2	
CME01	CHIEF MEDICAL EXAMINER - SANDWICH	SANDWICH	7,775 s.f.	Remaining	2014 Q2	
REGISTRY OF MOTOR VEHICLES		2 Sites	32,400 s.f.			
RMV00	REGISTRY OF MOTOR VEHICLES	MARLBOROUGH	s.f.	Evaluated N/A		# of Buildings/Sq Ft
RMV02	REGISTRY OF MOTOR VEHICLES WORC	WORCESTER	32,400 s.f.	Evaluated N/A		N/A - No ECMs Available for Upgrade



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
Sheriff's Departments		22 Sites	3,827,938 s.f.			
SHERIFF'S DEPARTMENT BARNSTABLE		1 Sites	178,769 s.f.			
SDC00	SHERIFF'S DEPT-BARSTABLE-	BOURNE	178,769 s.f.	Remaining	2014 Q1	
SHERIFF'S DEPARTMENT BERKSHIRE		2 Sites	216,805 s.f.			
SDB00	SHERIFF'S BERKSHIRE NEW	PITTSFIELD	167,075 s.f.	Audit Complete		Bundle Name/Project #
SDB01	SHERIFF'S BERKSHIRE OLD	PITTSFIELD	49,730 s.f.	Initiated		AEP Site Status
SHERIFF'S DEPARTMENT BRISTOL		2 Sites	513,356 s.f.			
BSD00	SHERIFF'S BRISTOL DARTMOUTH	DARTMOUTH	299,451 s.f.	Initiated		Bundle Name/Project #
BSD01	SHERIFF'S DEPT-BRISTOL-NEW	NEW BEDFORD	213,905 s.f.	Initiated		Bundle Name/Project #
SHERIFF'S DEPARTMENT DUKES		2 Sites	13,326 s.f.			
SDD00	SHERIFF'S DEPT-DUKES	EDGARTOWN	9,096 s.f.	Initiated		AEP Site Status
SDD01	SHERIFF'S DEPT-DUKES-AIRPORT	EDGARTOWN	4,230 s.f.	Initiated		AEP Site Status
SHERIFF'S DEPARTMENT ESSEX		3 Sites	331,077 s.f.			
SDE00	SHERIFF'S ESSEX LAWRENCE	LAWRENCE	88,286 s.f.	Audit Complete		Bundle Name/Project #
SDE01	SHERIFF'S ESSEX MIDDLETON	MIDDLETON	237,543 s.f.	Audit Complete		Bundle Name/Project #
SDE03	SHERIFF'S DEPT-ESSEX-SALISBURY	SALISBURY	5,248 s.f.	Initiated		AEP Site Status
SHERIFF'S DEPARTMENT FRANKLIN		1 Sites	118,050 s.f.			
SDF00	SHERIFF'S FRANKLIN	GREENFIELD	118,050 s.f.	Remaining	2014 Q1	
SHERIFF'S DEPARTMENT HAMPDEN		2 Sites	73,808 s.f.			
SDH02	SHERIFF'S HAMPDEN SPRINGFIELD	SPRINGFIELD	13,382 s.f.	Initiated		AEP Site Status
SDH01	SHERIFF'S HAMPDEN CHICOPEE	CHICOPEE	60,426 s.f.	Remaining	2014 Q1	
SHERIFF'S DEPARTMENT MIDDLESEX		2 Sites	453,202 s.f.			
SDM01	SHERIFF'S DEPT-MIDDLESEX-BILLERICA	BILLERICA	368,594 s.f.	Audit Complete		In Procurement
SDM00	SHERIFF'S MIDDLESEX CAMBRIDGE	CAMBRIDGE	84,608 s.f.	Evaluated N/A		Surplus
SHERIFF'S DEPARTMENT NORFOLK		2 Sites	170,323 s.f.			
SDN01	SHERIFF'S DEPT-NORFOLK-ALT CNTR	BRAINTREE	15,823 s.f.	Initiated		AEP Site Status
SDN00	SHERIFF'S DEPT-NORFOLK-DEDHAM	DEDHAM	154,500 s.f.	Remaining	2014 Q1	
SHERIFF'S DEPARTMENT PLYMOUTH		2 Sites	472,051 s.f.			
SDP00	SHERIFF'S DEPT-PLYMOUTH-MAIN	PLYMOUTH	437,553 s.f.	Audit Complete		
SDP01	SHERIFF'S DEPT-PLYMOUTH-FARM	PLYMOUTH	34,498 s.f.	Initiated		AEP Site Status
SHERIFF'S DEPARTMENT SUFFOLK		2 Sites	907,958 s.f.			
SDS00	SHERIFF'S DEPT-SUFFOLK-HOUSE CORR	BOSTON	565,642 s.f.	Remaining	2014 Q1	
SDS01	SHERIFF'S DEPT-SUFFOLK-COUNTY JAIL	BOSTON	342,316 s.f.	Remaining	2014 Q2	# of Buildings/Sq Ft
SHERIFF'S DEPARTMENT WORCESTER		1 Sites	379,213 s.f.			
SDW00	SHERIFF'S DEPT-WORCESTER-W BOYLSTON	BOYLSTON	379,213 s.f.	Audit Complete		# of Buildings/Sq Ft



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
UMASS				16 Sites	10,858,117 s.f.	
UNIVERSITY OF MASSACHUSETTS AT AMHERST				10 Sites	3,800,084 s.f.	
UMA00	UMASS - AMHERST	AMHERST	3,483,790 s.f.	Substantially Complete		Several other Projects Underway, Sq Ft & # Buildings reduced to Project Values
UMA01	HORTICULTURAL EXPERIMENT CENTER	BELCHERTOWN	30,904 s.f.	Substantially Complete		AEP Site Status
UMA02	DAIRY BIOTECHNOLOGY CENTER	DEERFIELD	65,408 s.f.	Substantially Complete		AEP Site Status
UMA03	MARINE BIOLOGICAL RESEARCH	GLOUCESTER	3,756 s.f.	Initiated		
UMA07	UMASS - MOUNT LINCOLN RADIO	PELHAM	1,607 s.f.	Initiated		
UMA08	AGR EXPERIMENT STATION WAREHAM	WAREHAM	23,844 s.f.	Initiated		# of Buildings/Sq Ft
UMA09	EXTENSION SERVICE STATION	CONCORD	6,300 s.f.	Initiated		
UMA10	AGRICULTURAL EXPERIMENT STATION	WALTHAM	49,309 s.f.	Initiated		AEP Site Status
UMA04	HADLEY FARM	HADLEY	135,166 s.f.	Evaluated N/A		Previously Retrofitted
UMA06	RADIO ASTRONOMY OBSERVATORY	NEW SALEM	s.f.	Evaluated N/A		# of Buildings/Sq Ft
UNIVERSITY OF MASSACHUSETTS AT BOSTON				2 Sites	2,485,797 s.f.	
UMB05	UMASS BOSTON AGR EXP STATION -	NANTUCKET	8,803 s.f.	Initiated		
UMB00	UMASS BOSTON	BOSTON	2,476,994 s.f.	Remaining	2014 Q1	
UNIVERSITY OF MASSACHUSETTS AT LOWELL				2 Sites	2,775,973 s.f.	
LOW02	UMASS LOWELL LOWELL	LOWELL	2,736,006 s.f.	Audit Complete		Project on HOLD
LOW00	UMASS LOWELL BILLERICA	BILLERICA	39,967 s.f.	Evaluated N/A		N/A - Leased to Chelmsford. No Access to Site
UNIVERSITY OF MASSACHUSETTS MEDICAL SCHOOL				2 Sites	1,796,263 s.f.	
UMM00	UNIVERSITY OF MASS MEDICAL CENTER	WORCESTER	1,550,452 s.f.	Initiated		Bundle Name/Project #, Sq Ft, # of Buildings reduced to Project Values
UMM01	STATE LABORATORY INSTITUTE	BOSTON	245,811 s.f.	Initiated		Project on HOLD

Quarterly Report Q4 2013

Appendix D

AEP Initiated Sites

(As of December 31, 2013)



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																					
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14						
A&F and Misc. 13 Sites 3,598,248 s.f.																								
CAPITAL ASSET MANAGEMENT & MAINTENANCE 8 Sites 3,527,959 s.f.																								
	HURLEY BUILDING	BOSTON	347,022 s.f.	DCAMM OPDC	Study of fire protection combined with energy improvements- both previously studied- for Hurley Building; emphasis on upgrading implementation plan by expanding swing space options to reduce number of temporary moves. Tracked as part of AEP Program with OPDC.	Study - . Contractor - TBD	Researching Schedule with OPDC																	
	LINDEMANN BUILDING	BOSTON	225,875 s.f.	DCAMM	Design-Build project for McCormack & Lindemann buildings in Boston's Government Center. Project will greatly improve occupant comfort in both buildings and address many deferred maintenance items. ECMs include (but not limited to): New Air Handling Units, Interior Storm Windows, Lighting, HVAC Controls, Water Conservation Upgrades.	Study - Kling Stubbins. Contractor - TBD																		
	MASS INFORMATION TECHNOLOGY CENTER	CHELSEA	425,000 s.f.	DCAMM	Comprehensive, Energy Design Build consisting of lighting retrofits, HVAC upgrades and office and white space renovations to increase overall efficiency of the building.	Study - ARUP. Contractor - TBD																		
	MCCORMACK BUILDING	BOSTON	800,000 s.f.	DCAMM	Design-Build project for McCormack & Lindemann buildings in Boston's Government Center. Project will greatly improve occupant comfort in both buildings and address many deferred maintenance items. ECMs include (but not limited to): New Air Handling Units, Interior Storm Windows, Lighting, HVAC Controls, Water Conservation Upgrades.	Study - Kling Stubbins. Contractor - TBD																		
	PITTSFIELD STATE OFFICE SITE	PITTSFIELD	54,062 s.f.	DCAMM OPDC	Major Renovation is Underway	TBD	Researching Schedule with OPDC																	
	SPRINGFIELD STATE OFFICE DWIGHT ST	SPRINGFIELD	125,000 s.f.	DCAMM OPDC	Deferred Maintenance and some ECMs. Managed by OPDC and assisted by E-team.	Study - ARUP. Contractor - TBD																		
	STATE HOUSE	BOSTON	650,000 s.f.	DCAMM	Lighting Upgrades at State House, including LEDs where applicable.	Study - Kling Stubbins. Contractor - Dagle Electrical Construction Corp.																		
	STATE TRANSPORTATION BUILDING	BOSTON	901,000 s.f.	DCAMM	Comprehensive energy and water upgrades at the Mass. State Transportation Building in Boston. ECMs to include: HVAC upgrades, Control upgrades, Solar Thermal System Replacement. Potential investigations include garage heating improvements, computer room HVAC upgrades, and innovative boiler replacements.	Study - ARUP. Contractor - TBD																		
DEPARTMENT OF VETERANS SERVICES 2 Sites 20,127 s.f.																								
	VETERAN'S CEMETERY AGAWAM	AGAWAM	9,887 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management																		
	VETERAN'S CEMETERY WINCHENDON	WINCHENDON	10,240 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management																		
DIVISION OF EMPLOYMENT AND TRAINING 3 Sites 50,162 s.f.																								
	JOB CENTER BROCKTON	BROCKTON	29,562 s.f.	DCAMM	Building Commissioning project at the job centers in Brockton, Fall River and New Bedford. Investigation of the function of the HVAC, EMS, and lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - TBD. Contractor - TBD																		



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Site Name																		
JOB CENTER FALL RIVER	FALL RIVER	10,600 s.f.	DCAMM	Building Commissioning project at the job centers in Brockton, Fall River and New Bedford. Investigation of the function of the HVAC, EMS, and lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - TBD. Contractor - TBD													
JOB CENTER NEW BEDFORD	NEW BEDFORD	10,000 s.f.	DCAMM	Building Commissioning project at the job centers in Brockton, Fall River and New Bedford. Investigation of the function of the HVAC, EMS, and lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - TBD. Contractor - TBD													
SECRETARY OF STATE			0 Sites	s.f.														



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Energy and Environmental Affairs		90 Sites	2,670,213 s.f.															
DEPARTMENT OF CONSERVATION AND RECREATION		81 Sites	2,542,986 s.f.															
	AGAWAM STATE POOL- AGAWAM	AGAWAM	9,196 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
	ANDREW J PETRO POOL	SOUTHBRIDGE	9,444 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	BENNETT FIELD POOL	WORCESTER	12,210 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	BLACKSTONE RIVER HERITAGE PARK	UXBRIDGE	10,672 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	BRADLEY PALMER STATE PARK	TOPSFIELD	70,104 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	BREAKHEART RESERVATION	SAUGUS	10,748 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	BRIMFIELD STATE FOREST	BRIMFIELD	16,826 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	CHARLES J. BUFFONE RINK	WORCESTER	31,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	CHESTER/BLANDFORD STATE FOREST	CHESTER	8,132 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	CHICOPEE STATE PARK	CHICOPEE	12,345 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	CLINTON POOL	CLINTON	11,725 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	COLLINS-MOYLAN RINK	GREENFIELD	31,800 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	CONNECTICUT RIVER GREENWAY	NORTHAMPTON	9,082 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	DOUGLAS STATE FOREST	DOUGLAS	15,155 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	ELIOT HOUSE	REVERE	4,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	F. GILBERT HILLS STATE FOREST	FOXBOROUGH	12,572 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	FITCHBURG POOL	FITCHBURG	8,209 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	FLYNN MEMORIAL RINK	MEDFORD	28,500 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	FORT PHOENIX BEACH RESERVATION	FAIRHAVEN	5,628 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	FORT REVERE RESERVATION	HULL	9,284 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	FREETOWN FALL RIVER STATE FOREST	FREETOWN	8,959 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	GARDNER HERITAGE STATE PARK	GARDNER	s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	GEISLER MEMORIAL POOL	LAWRENCE	12,700 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Site Name																		
	GEORGES ISLAND	BOSTON	1,044,492 s.f.	DCAMM	Energy and water conservation upgrades at George's Island	Study - Conservation Services Group. Contractor - TBD												
	GOLF COURSE/PONKAPOAG	CANTON	19,590 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	GREYCOURT STATE PARK	METHUEN	6,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	HALIBUT POINT STATE RESERVATION	ROCKPORT	16,027 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	HAMPTON PONDS STATE PARK	WESTFIELD	20,260 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	HAROLD PARKER STATE FOREST	NORTH READIN	10,144 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	HENRY GRAF SKATING RINK	NEWBURYPORT	29,614 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	HENRY J FITZPATRICK RINK	HOLYOKE	27,921 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	HERITAGE STATE PARK	FALL RIVER	16,125 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	HIGGINS POOL	LAWRENCE	11,689 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	HOLYOKE HERITAGE STATE PARK	HOLYOKE	93,900 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	JOHN A ARMSTRONG MEMORIAL RINK	PLYMOUTH	36,271 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	JOHN H THOMAS MEMORIAL POOL	SPRINGFIELD	8,962 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	JOHN JANAS SKATING RINK	LOWELL	30,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	JOHN THOMPSON POOL	LUDLOW	7,757 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	KELLY RINK	BOSTON	1,500 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	LAKE DENNISON RECREATION AREA	WINCHENDON	3,334 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	LAWRENCE HERITAGE STATE PARK	LAWRENCE	30,897 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	LEOMINSTER POOL	LEOMINSTER	9,700 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	LEOMINSTER STATE FOREST	WESTMINSTER	6,798 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	LYNN/NAHANT BEACH	NAHANT	16,690 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	MAUDSLAY STATE PARK	NEWBURYPORT	32,317 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	MCVANN O'KEEFE MEMORIAL RINK	PEABODY	30,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	MDC MYSTIC DIST/BAIT SHOP (BRIDGE HOUSE - NEW CAMIS CODE?)	LYNN	4,096 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												



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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Site Name																		
MIDDLESEX FELLS RESERVATION	MALDEN	1,344 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One													
MOORE STATE PARK	PAXTON	6,183 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One													
MOUNT WACHUSETT RESERVATION	PRINCETON	17,947 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One													
NAHANT DIVISION MAINT FACILITY	NAHANT	11,792 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One													
PLYMOUTH ROCK STATE PARK AND PIER	PLYMOUTH	2,376 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group													
POOL & RINK/REILLY MEMORIAL	BOSTON	40,862 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
PURGATORY CHASM STATE RESERVATION	SUTTON	7,022 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
QUINSIGAMOND STATE PARK	WORCESTER	17,223 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
RAY SMEAD MEMORIAL RINK	SPRINGFIELD	27,467 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
REVERE BEACH RESERVATION	REVERE	34,950 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One													
RINK/PAUL CRONIN MEMORIAL	REVERE	38,400 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
RINK/WILLIAM CONNERY MEMORIAL	LYNN	35,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
ROBINSON STATE PARK	AGAWAM	7,403 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
RUTLAND STATE PARK	RUTLAND	8,002 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One													
SALISBURY BEACH STATE RESERVATION	SALISBURY	26,193 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One													
SARA JANE SHERMAN MEMORIAL POOL	CHICOPEE	9,910 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
SENATOR P. EUGENE CASEY STATE POOL	MILFORD	8,640 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
SKATING RINK GARDNER	GARDNER	31,720 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
SPATCHER POOL	ATTLEBORO	9,628 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group													
SPENCER STATE FOREST	SPENCER	5,146 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
STERITI MEMORIAL RINK	BOSTON	40,800 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
THEODORE J. ALEXIO, JR. RINK	TAUNTON	30,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group													
UPTON STATE FOREST	UPTON	10,490 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													
VERNON HILL PLAYGROUND POOL	WORCESTER	11,990 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD													



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	VETERANS MEMORIAL RINK FRANKLIN	FRANKLIN	33,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	VETERANS MEMORIAL RINK HAVERHIL	HAVERHILL	33,412 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	VIETNAM MEMORIAL SKATING RINK	NORTH ADAMS	25,410 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	WACHUSETT RESVR WATERSHED	CLINTON	32,315 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	WARE RIVER WATERSHED	OAKHAM	4,848 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	WATSON POND STATE PARK	TAUNTON	2,732 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	WELLS STATE PARK	STURBRIDGE	4,585 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	WESTMINSTER STATE FOREST	WESTMINSTER	48,910 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	WILLARD BROOK STATE FOREST	ASHBY	14,443 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Source One												
	WILLIAM WEBB MEMORIAL PARK	WEYMOUTH	40,068 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
DEPARTMENT OF ENVIRONMENTAL PROTEC		1 Sites	36,100 s.f.															
	STATE MATERIAL RECOVERY FACILITY	SPRINGFIELD	36,100 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
DEPARTMENT OF FOOD AND AGRICULTURE		1 Sites	14,052 s.f.															
	EASTERN STATES EXPOSITION GROUNDS	WEST SPRINGFI	14,052 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
FISHERIES WILDLIFE & ENVIRONMENTAL LA		7 Sites	77,075 s.f.															
	ANNISQUAM RIVER MARINE FISHERY STN	GLOUCESTER	21,132 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												
	ARTHUR F.SULLIVAN FISH HATCHERY	SANDWICH	9,152 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												
	AYER GAME FARM	AYER	14,596 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												
	PLUM ISLAND FISHERY	NEWBURYPORT	4,366 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												
	ROGER REED SALMON HATCHERY	PALMER	13,430 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD												
	SANDWICH FISH HATCHERY	SANDWICH	4,323 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												
	SOUTHEAST DISTRICT HEADQRTS	BOURNE	10,076 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												



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Health and Human Services			34 Sites	4,585,589 s.f.														
CHELSEA SOLDIERS' HOME			1 Sites	491,488 s.f.														
	SOLDIERS HOME - CHELSEA	CHELSEA	491,488 s.f.	DCAMM	Feasibility study for eight (8) buildings. ECMs include lighting, domestic hot water heating, kitchen ventilation controls, high efficiency condensing boilers, solar thermal evaluation	Study - TBD. Contractor - TBD												
DEPARTMENT OF DEVELOPMENTAL SERVICES			8 Sites	359,630 s.f.														
	LEXINGTON - LGR REGION III	LEXINGTON	6,956 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	LGR REGION I AMHERST	AMHERST	7,224 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Paquette Electric												
	LGR REGION I PITTSFIELD	PITTSFIELD	11,228 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Paquette Electric												
	LGR REGION I SPRINGFIELD	SPRINGFIELD	7,006 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Paquette Electric												
	LGR REGION II GARDNER	GARDNER	27,120 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	LGR REGION II GRAFTON	GRAFTON	19,356 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	LGR REGION III GEORGETOWN	GEORGETOWN	7,886 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	TEMPLETON DEVELOPMENTAL CENTER	TEMPLETON	272,854 s.f.	DCAMM	MET TOWER: Wind Energy Feasibility Study at Templeton Development Center. AEP project, Renewable.	Study - UMASS CEERE: Wind Group. Contractor - TBD												
DEPARTMENT OF MENTAL HEALTH			18 Sites	2,017,445 s.f.														
	BROCKTON MENTAL HEALTH CTR	BROCKTON	55,000 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls												
	CAPE COD/ISLANDS MENTAL HEALTH CTR	BOURNE	34,598 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls												
	CHOICE HOUSING ANDOVER	ANDOVER	5,082 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
	CHOICE HOUSING DANVERS	DANVERS	5,256 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
	CORRIGAN MENTAL HEALTH CTR	FALL RIVER	69,717 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls												
	DMH GROUP HOME	DANVERS	4,563 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
	GANDARA MENTAL HEALTH CENTER	SPRINGFIELD	9,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Paquette Electric												
	HARRY C. SOLOMON MNTL HEALTH CENTER	LOWELL	67,456 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls												
	HAVERHILL CHOICE HOUSING	HAVERHILL	4,087 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
	LYNN CHOICE HOUSING	LYNN	3,209 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												



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	QUINCY MENTAL HEALTH CENTER	QUINCY	66,332 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls													
	SAUGUS CHOICE HOUSING	SAUGUS	4,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy													
	SOLOMON CARTER FULLER MENTAL HEALTH	BOSTON	327,267 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Constellation New Energy. Contractor - Johnson Controls													
	SWAMPSCOTT CHOICE HOUSING	SWAMPSCOTT	5,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy													
	TAUNTON STATE HOSPITAL	TAUNTON	361,907 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls													
	WENHAM CHOICE HOUSING	WENHAM	2,161 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy													
	WESTERN MA AREA OFFICE	NORTHAMPTON	86,147 s.f.	DCAMM	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls													
	WORCESTER STATE HOSPITAL	WORCESTER	906,263 s.f.	DCAMM OPDC	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit	Study - Sebesta Blomberg. Contractor - Johnson Controls													
DEPARTMENT OF PUBLIC HEALTH		3 Sites	1,329,286 s.f.																
	LEMUEL SHATTUCK HOSPITAL	BOSTON	702,471 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group													
	MASS HOSPITAL SCHOOL	CANTON	457,080 s.f.	DCAMM	Comprehensive Energy and Water Efficiency Project including: retrocommissioning, lighting, water, EMS, solar thermal and mechanical upgrades.	Study - TBD. Contractor - TBD													
	WESTERN MASS HOSPITAL	WESTFIELD	169,735 s.f.	DCAMM	Comprehensive Energy and Water Efficiency Project including: retrocommissioning, lighting, water, EMS, solar thermal and mechanical upgrades.	Study - Nxegen. Contractor - TBD													
DEPARTMENT OF YOUTH SERVICES		4 Sites	387,740 s.f.																
	CENTRAL YOUTH SERVICE CENTER	WESTBOROUGH	180,550 s.f.	DCAMM	Existing Building Commissioning project at the DYS facility in Westborough. Investigation of the function of the HVAC, EMS, and Lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - CLEAResult. Contractor - TBD													
	DYS - TAUNTON	TAUNTON	77,390 s.f.	DCAMM OPDC	Lighting Controls Motors Mech Water Sewer Steam VFD Fans and Pumps Insulation Weatherstripping HVAC Kitchen Hood Controls Metering Audit nine DMH Facilities Quincy Lowell Brockton Fall River Pocasset Boston Northampton Westboro Worcester.	Study - Sebesta Blomberg. Contractor - Johnson Controls													
	JUDGE CONNELLY YOUTH CENTER	BOSTON	55,800 s.f.	DCAMM		TBD													
	METROPOLITAN YOUTH SERVICE CENTER	BOSTON	74,000 s.f.	DCAMM		TBD													
HOLYOKE SOLDIERS' HOME		0 Sites	s.f.																



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Higher Education			12 Sites	6,680,295 s.f.														
	BERKSHIRE COMMUNITY COLLEGE	0 Sites	s.f.															
	BRIDGEWATER STATE COLLEGE	0 Sites	s.f.															
	BRISTOL COMMUNITY COLLEGE	0 Sites	s.f.															
	CAPE COD COMMUNITY COLLEGE	0 Sites	s.f.															
	ESSEX AGRICULTURAL AND TECHNICAL HIG	0 Sites	s.f.															
	FITCHBURG STATE COLLEGE	1 Sites	949,809 s.f.															
	FITCHBURG STATE UNIVERSITY	FITCHBURG	949,809 s.f.	DCAMM	Comprehensive energy & water improvements, ASHRAE Level II audit, 30% drawing documents, & Design Build procurement.	Study - TBD. Contractor - TBD												
	FRAMINGHAM STATE COLLEGE	0 Sites	s.f.															
	GREENFIELD COMMUNITY COLLEGE	1 Sites	301,146 s.f.															
	GREENFIELD COMMUNITY COLLEGE	GREENFIELD	301,146 s.f.	DCAMM	New review study to determine whether the College campus has met the Executive Order 484 energy and water reduction targets	Study - Bales Energy Associates. Contractor - TBD												
	HOLYOKE COMMUNITY COLLEGE	1 Sites	594,726 s.f.															
	HOLYOKE COMMUNITY COLLEGE	HOLYOKE	594,726 s.f.	DCAMM	Energy study to identify energy and water conservation measures and energy generation projects utilizing solar and wind power.	Study - Kling Stubbins. Contractor - TBD												
	MASS BAY COMMUNITY COLLEGE	0 Sites	s.f.															
	MASSACHUSETTS COLLEGE OF ART	0 Sites	s.f.															
	MASSACHUSETTS COLLEGE OF LIBERAL ARTS	1 Sites	437,869 s.f.															
	MASS COLLEGE OF LIBERAL ARTS	NORTH ADAMS	437,869 s.f.	DCAMM	Lighting, HVAC, steam system improvements, cogen.	Study - ARUP. Contractor - TBD												
	MASSACHUSETTS MARITIME ACADEMY	1 Sites	328,764 s.f.															
	MASSACHUSETTS MARITIME ACADEMY	BOURNE	328,764 s.f.	DCAMM	Solar thermal Installation at MMA	Study - ARUP. Contractor - Constellation New Energy												
	MIDDLESEX COMMUNITY COLLEGE	0 Sites	s.f.															
	MT. WACHUSETT COMMUNITY COLLEGE	1 Sites	491,789 s.f.															
	MOUNT WACHUSETT COMMUNITY COLLEGE	GARDNER	491,789 s.f.	DCAMM	Solar Thermal Pool Installations at Satewide Facilities. AEP project, Renewable.	Study - ARUP. Contractor - TBD												
	NORTH SHORE COMMUNITY COLLEGE	1 Sites	14,052 s.f.															
	NORTH SHORE - BEVERLY	BEVERLY	14,052 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy												
	NORTHERN ESSEX COMMUNITY COLLEGE	0 Sites	s.f.															
	ROXBURY COMMUNITY COLLEGE	1 Sites	431,626 s.f.															
	ROXBURY COMMUNITY COLLEGE	BOSTON	431,626 s.f.	DCAMM	Comprehensive Energy and Water Upgrades at Roxbury Community College	Study - TBD. Contractor - TBD												
	SALEM STATE COLLEGE	1 Sites	949,454 s.f.															
	SALEM STATE UNIVERSITY	SALEM	949,454 s.f.	DCAMM	Comprehensive energy performance contract with Meier Hall lighting fully specified in the RFP and other suggested ECMs to be audited upon award including lighting, EMS, and water conservation.	Study - Sebesta Blomberg. Contractor - Constellation New Energy												
	SPRINGFIELD TECHNICAL COMMUNITY COL	1 Sites	954,079 s.f.															
	SPRINGFIELD TECH COMMUNITY COLLEGE	SPRINGFIELD	954,079 s.f.	DCAMM	Energy Design Build project to decentralize the central boiler plant system and redesign the central plant chiller system. ECMs include VFDs, controllers, new boilers, chillers, and cooling	Study - The Green Engineer. Contractor - JF White Contracting Co												
	WESTFIELD STATE COLLEGE	1 Sites	683,929 s.f.															
	WESTFIELD STATE UNIVERSITY	WESTFIELD	683,929 s.f.	DCAMM	Energy Advisor contract to explore and report options for Energy Savings on the Campus.	Study - L & S Energy Services, Inc.. Contractor -												
	WORCESTER STATE COLLEGE	1 Sites	543,052 s.f.															



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
WORCESTER STATE UNIVERSITY	WORCESTER	543,052 s.f.	DCAMM		TBD														



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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Judiciary		26 Sites	1,643,786 s.f.															
TRIAL COURT		26 Sites	1,643,786 s.f.															
	AYER DISTRICT COURT	AYER	35,400 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
	CHICOPEE DISTRICT COURT	CHICOPEE	20,250 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors												
	CLINTON DISTRICT COURT	CLINTON	19,440 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - RISE												
	CONCORD PROB FAMILY DISTRICT COURT	CONCORD	25,219 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - RISE												
	DUDLEY DISTRICT HOUSING COURT	DUDLEY	18,048 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - RISE												
	EAST BROOKFIELD DISTRICT COURT	EAST BROOKFIELD	44,223 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - RISE												
	GREENFIELD TRIAL COURT	GREENFIELD	47,186 s.f.	DCAMM OPDC	Major LEED Renovation. Tracked as part of AEP Program with OPDC.	Study - . Contractor -	Researching Schedule											
	HOLYOKE DISTRICT COURT	HOLYOKE	20,000 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors												
	LAWRENCE SUPERIOR COURT	LAWRENCE	43,680 s.f.	DCAMM	Comprehensive Energy and water improvements at 3 court facilities. ASHRAE Level II audit, 30% drawing documents,& Design Build procurement.	Study - TBD. Contractor - TBD												
	LOWELL DISTRICT COURT	LOWELL	57,200 s.f.	DCAMM	Comprehensive Energy and water improvements at 3 court facilities. ASHRAE Level II audit, 30% drawing documents,& Design Build procurement.	Study - TBD. Contractor - TBD												
	LOWELL SUPERIOR PROBATE FAMILY COUR	LOWELL	89,723 s.f.	DCAMM	Comprehensive Energy and water improvements at 3 court facilities. ASHRAE Level II audit, 30% drawing documents,& Design Build procurement.	Study - TBD. Contractor - TBD												
	LYNN DISTRICT COURT	LYNN	40,875 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
	MALDEN DISTRICT COURT	MALDEN	24,124 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - RISE												
	MARLBOROUGH DISTRICT COURT	MARLBOROUGH	39,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - RISE												
	MILFORD DISTRICT COURT	MILFORD	18,940 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - RISE												



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Site Name																		
NORTHAMPTON SUPERIOR DISTRICT COURT	NORTHAMPTON	61,475 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors													
PALMER DISTRICT COURT	PALMER	20,506 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors													
PITTSFIELD DISTRICT COURT	PITTSFIELD	22,380 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors													
PITTSFIELD PROBATE FAMILY COURT	PITTSFIELD	27,060 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors													
PITTSFIELD SUPERIOR COURT	PITTSFIELD	27,500 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors													
SALEM PROBATE COURT	SALEM	41,500 s.f.	DCAMM OPDC	OPDC Project	TBD													
SPRINGFIELD COURT COMPLEX	SPRINGFIELD	245,000 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors													



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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Site Name																		
SPRINGFIELD HOUSING JUVENILE COURT	SPRINGFIELD	48,900 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors													
TAUNTON COURT COMPLEX	TAUNTON	157,076 s.f.	DCAMM OPDC	OPDC Project	TBD													
WESTBOROUGH DISTRICT COURT	WESTBOROUGH	21,624 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - RISE													
WORCESTER TRIAL COURT	WORCESTER	427,457 s.f.	DCAMM	Existing Building Commissioning project at the Worcester District Court. Investigation of the function of the HVAC, EMS, and Lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - Strategic Building Solutions. Contractor - Not Applicable (N/A)													



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Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Mass DOT	45 Sites	565,016 s.f.																
MASSACHUSETTS DEPARTMENT OF TRANSPC	45 Sites	565,016 s.f.																
	ANDOVER DEPOT-D4	ANDOVER	8,505 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												
	ATHOL DEPOT-D2	ATHOL	8,900 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
	BEDFORD DEPOT-D4	BEDFORD	8,142 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - AECOM												
	BELCHERTOWN DEPOT-D2	BELCHERTOWN	9,801 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
	BERNARDSTON DEPOT-D2	BERNARDSTON	19,340 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
	BOXFORD DEPOT-D4	BOXFORD	5,080 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												
	BURLINGTON DEPOT-D4	BURLINGTON	8,414 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - AECOM												
	CHELMSFORD DEPOT-D4	CHELMSFORD	21,336 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												
	CROSBY CORNER FACILITY	CONCORD	14,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - AECOM												
	DEERFIELD DEPOT-D2	DEERFIELD	43,521 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
	ELM ST FACILITY-D4	CONCORD	20,070 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - AECOM												
	ERVING DEPOT-D2	ERVING	7,179 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
	Foxhill Bridgehouse	LYNN/REVERE	s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												
	GLOUCESTER DRAWBRIDGE-D4	GLOUCESTER	680 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												
	GRANBY DEPOT-D2	GRANBY	2,400 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
	GREENFIELD DEPOT-D2	GREENFIELD	3,596 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
	HAVERHILL DEPOT-D4	HAVERHILL	12,705 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												
	IPSWICH DEPOT-D4	IPSWICH	8,475 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - AECOM												
	LAWRENCE MARSTEN ST DEPOT-D4	LAWRENCE	12,811 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												
	LAWRENCE WINTHROP AV-D4	LAWRENCE	6,250 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												
	LEXINGTON/ARLINGTON HQ DEPOT-D4	ARLINGTON	80,105 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - AECOM												
	LOWELL 131	LOWELL	s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												
	MANCHESTER DEPOT-D4	MANCHESTER	5,800 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services												



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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Site Name																		
MEDFORD FACILITY-D4	MEDFORD	29,768 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - AECOM													
METHUEN PLEASANT FACILITY-D4	ANDOVER	360 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services													
NEWBURY DEPOT-D4	NEWBURY	8,815 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services													
NORTHAMPTON HEADQUARTERS D2	NORTHAMPTON	26,194 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
NORTHAMPTON RTE 5 DEPOT-D2	NORTHAMPTON	14,504 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
NORTHAMPTON RTE 9 DEPOT-D2	NORTHAMPTON	10,820 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
ORANGE DEPOT-D2	ORANGE	6,951 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
PALMER DEPOT-D2	PALMER	7,823 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
PEABODY/STATE POLICE BARRACKS4	PEABODY	17,050 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - AECOM													
READING DEPOT-D4	READING	4,998 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - AECOM													
REVERE DEPOT-D4	REVERE	17,494 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services													
ROWLEY DEPOT-D4	ROWLEY	12,585 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - AECOM													
SALEM/BEVERLY BRIDGE HOUSE-D4	BEVERLY	600 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services													
SALISBURY DEPOT-D4	SALISBURY	8,110 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services													
SOUTH HADLEY DEPOT-D2	SOUTH HADLEY	15,057 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
SPRINGFIELD DEPOT-D2	SPRINGFIELD	8,331 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
TEWKSBURY DEPOT-D4	TEWKSBURY	18,658 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Northern Energy Services													
WARE DEPOT-D2	WARE	4,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
WEST BROOKFIELD FACILITY-D2	WEST BROOKFI	7,314 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
WEST SPRINGFIELD DEPOT D2	WEST SPRINGFI	20,245 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
WESTFIELD DEPOT D2	WESTFIELD	9,920 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													
WINCHENDON DEPOT D-2	WINCHENDON	8,309 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD													



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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Public Safety		73 Sites	3,349,531 s.f.															
CRIMINAL JUSTICE TRAINING COUNCIL		0 Sites	s.f.															
DEPARTMENT OF CORRECTIONS		6 Sites	1,517,145 s.f.															
	DOC RESOURCE MANAGEMENT	NORFOLK	3,110 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												
	MCI - CONCORD	CONCORD	518,138 s.f.	DCAMM	Comprehensive energy project	Study - Clough, Harbour & Associates. Contractor - Constellation New Energy												
	MCI - FRAMINGHAM	FRAMINGHAM	355,861 s.f.	DCAMM	Comprehensive energy project includes rebuilding a new power plant.	Study - RMF Engineering. Contractor - TBD												
	NORTH CENTRAL CORRECTIONAL INSTITUT	GARDNER	436,411 s.f.	DCAMM	Replace high pressure steam oil boilers with low pressure steam natural gas boilers and modify the steam distribution system as necessary. Convert steam dryers to natural gas. Install attic insulation in 16 buildings. Install water conservation fixtures. Upgrade windows at Thompson Hall.	Study - Kling Stubbins. Contractor - Constellation New Energy												
	NORTHEASTERN CORRECTIONAL CENTER	CONCORD	128,741 s.f.	DCAMM	Comprehensive energy project	Study - Clough, Harbour & Associates. Contractor - Constellation New Energy												
	SOUTH MIDDLESEX CORRECTIONAL CENTER	FRAMINGHAM	74,884 s.f.	DCAMM	Comprehensive energy project includes rebuilding a new power plant.	Study - RMF Engineering. Contractor - TBD												
DEPARTMENT OF FIRE SERVICES		0 Sites	s.f.															
DEPARTMENT OF STATE POLICE		31 Sites	448,692 s.f.															
	GENERAL HEADQUARTERS COMPOUND	FRAMINGHAM	144,211 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	POLICE BARN ACTON	ACTON	15,068 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												
	POLICE STATION ANDOVER	ANDOVER	4,000 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	POLICE STATION ATHOL	ATHOL	7,931 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	POLICE STATION BOSTON EABOS	BOSTON	5,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												
	POLICE STATION BOURNE S	BOURNE	9,182 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	POLICE STATION BROOKFIELD	BROOKFIELD	4,190 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												



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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Site Name																		
POLICE STATION CHESHIRE	CHESHIRE	4,224 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													
POLICE STATION CONCORD	CONCORD	4,800 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													
POLICE STATION DANVERS	DANVERS	27,273 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													
POLICE STATION FOXBOROUGH	FOXBOROUGH	9,280 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													
POLICE STATION GRAFTON	GRAFTON	5,770 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management													
POLICE STATION HOLDEN	HOLDEN	19,322 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													
POLICE STATION LEE	LEE	5,354 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													
POLICE STATION LEOMINSTER	LEOMINSTER	8,145 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													
POLICE STATION MEDFORD	MEDFORD	12,000 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													
POLICE STATION MIDDLEBOROUGH	MIDDLEBOROU	22,398 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													
POLICE STATION NANTUCKET	NANTUCKET	4,537 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management													
POLICE STATION NEWBURY	NEWBURY	4,200 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy													



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Site Name																		
	POLICE STATION NORTHAMPTON	NORTHAMPTON	18,398 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	POLICE STATION NORWELL	NORWELL	4,800 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	POLICE STATION OAK BLUFFS	OAK BLUFFS	6,710 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	POLICE STATION RUSSELL	RUSSELL	7,750 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	POLICE STATION SHELBURNE	SHELBURNE	7,931 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	POLICE STATION SPRINGFIELD	SPRINGFIELD	3,716 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	POLICE STATION YARMOUTH	YARMOUTH	11,096 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	REVERE STATE POLICE BARRACKS	REVERE	16,504 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	S. BOSTON STATE POLICE- 125 WJD	BOSTON	16,658 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	SPECIAL OPERATIONS MARINE DIVISION	BOSTON	4,992 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	STATE POLICE CRIME LAB	SUDBURY	25,576 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
	STURBRIDGE STATE POLICE BARRACKS	STURBRIDGE	7,476 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy												
EMERGENCY MANAGEMENT AGENCY		1 Sites	35,910 s.f.															



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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
	CIVIL DEFENSE HEADQUARTERS	FRAMINGHAM	35,910 s.f.	DCAMM	Comprehensive Energy and Water Upgrades at MEMA	Study - TBD. Contractor - TBD												
	MILITARY DIVISION	35 Sites	1,347,784 s.f.															
	ARMORY - AGAWAM	AGAWAM	14,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Paquette Electric												
	ARMORY - BOURNE	BOURNE	73,890 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen												
	ARMORY - BRAINTREE	BRAINTREE	18,445 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen												
	ARMORY - BRIDGEWATER	BRIDGEWATER	14,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												
	ARMORY - BROCKTON	BROCKTON	23,285 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Guardian Energy Management												
	ARMORY - CAMBRIDGE	CAMBRIDGE	26,700 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen												
	ARMORY - CHICOPEE	CHICOPEE	16,962 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Paquette Electric												
	ARMORY - CONCORD	CONCORD	36,500 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group												
	ARMORY - DANVERS	DANVERS	23,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Prism Energy Services												
	ARMORY - DORCHESTER	BOSTON	27,354 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen												
	ARMORY - FALL RIVER	FALL RIVER	39,040 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen												
	ARMORY - FRAMINGHAM	FRAMINGHAM	63,518 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen												
	ARMORY - GARDNER	GARDNER	18,600 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Prism Energy Services												
	ARMORY - GREENFIELD	GREENFIELD	30,692 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Paquette Electric												
	ARMORY - HINGHAM	HINGHAM	40,300 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen												
	ARMORY - HUDSON	HUDSON	39,892 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Prism Energy Services												
	ARMORY - LEOMINSTER	LEOMINSTER	16,484 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Prism Energy Services												
	ARMORY - LEXINGTON	LEXINGTON	31,761 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen												
	ARMORY - LYNN	LYNN	44,798 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Prism Energy Services												
	ARMORY - MELROSE	MELROSE	25,500 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Prism Energy Services												
	ARMORY - METHUEN	METHUEN	97,626 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Prism Energy Services												
	ARMORY - MIDDLEBOROUGH	MIDDLEBOROU	17,205 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen												



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
	ARMORY - NEWBURYPORT	NEWBURYPORT	23,795 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Prism Energy Services													
	ARMORY - NEWTON	NEWTON	26,890 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen													
	ARMORY - NORTHAMPTON	NORTHAMPTON	14,556 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Paquette Electric													
	ARMORY - NORTHBRIDGE	NORTHBRIDGE	17,440 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Prism Energy Services													
	ARMORY - PITTSFIELD	PITTSFIELD	19,500 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Paquette Electric													
	ARMORY - QUINCY	QUINCY	32,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen													
	ARMORY - SPRINGFIELD	SPRINGFIELD	43,095 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Paquette Electric													
	ARMORY - TAUNTON	TAUNTON	20,866 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group													
	ARMORY - WARE	WARE	18,447 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Prism Energy Services													
	ARMORY - WORCESTER	WORCESTER	27,892 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group													
	CAMP EDWARDS OTIS ANGB	SANDWICH	38,300 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen													
	MASS NATIONAL GUARD SUPPLY DEPOT	NATICK	60,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Nxegen													
	NATIONAL GUARD HEADQUARTERS	MILFORD	264,651 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Energy Conservation Group													
OFFICE OF THE CHIEF MEDICAL EXAMINER		0 Sites	s.f.																
REGISTRY OF MOTOR VEHICLES		0 Sites	s.f.																



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Sheriff's Departments			15 Sites	2,323,627 s.f.														
SHERIFF'S DEPARTMENT BARNSTABLE			0 Sites	s.f.														
SHERIFF'S DEPARTMENT BERKSHIRE			2 Sites	216,805 s.f.														
	SHERIFF'S BERKSHIRE NEW	PITTSFIELD	167,075 s.f.	DCAMM	Design-build project for main correctional facility. ECMs include: interior and exterior lighting, occupancy sensors, EMS and demand control ventilation, integrated domestic hot water system using instantaneous heat exchangers, ground mounted solar hot water system and solar PV system, high efficiency condensing boilers	Study - Bales Energy Associates. Contractor - Millennium Builders												
	SHERIFF'S BERKSHIRE OLD	PITTSFIELD	49,730 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
SHERIFF'S DEPARTMENT BRISTOL			2 Sites	513,356 s.f.														
	SHERIFF'S BRISTOL DARTMOUTH	DARTMOUTH	299,451 s.f.	DCAMM	The study will help determine appropriate Energy Conservation Measures that can be installed at the facility, which will decrease energy use and cost, reduce maintenance and provide a reasonable financial payback. Lighting, controls, EMS, Solar PV and water measures are some of the ECMs that will be studied	Study - Noresco. Contractor - TBD												
	SHERIFF'S DEPT-BRISTOL-NEW BEDFORD	NEW BEDFORD	213,905 s.f.	DCAMM	The study will help determine appropriate Energy Conservation Measures that can be installed at the facility, which will decrease energy use and cost, reduce maintenance and provide a reasonable financial payback. Lighting, controls, EMS, Solar PV and water measures are some of the ECMs that will be studied	Study - Noresco. Contractor - TBD												
SHERIFF'S DEPARTMENT DUKES			2 Sites	13,326 s.f.														
	SHERIFF'S DEPT-DUKES	EDGARTOWN	9,096 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
	SHERIFF'S DEPT-DUKES-AIRPORT	EDGARTOWN	4,230 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
SHERIFF'S DEPARTMENT ESSEX			3 Sites	331,077 s.f.														
	SHERIFF'S DEPT-ESSEX-SALISBURY	SALISBURY	5,248 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
	SHERIFF'S ESSEX LAWRENCE	LAWRENCE	88,286 s.f.	DCAMM	Retro-Commissioning Project at Sheriff Dept. Essex.	Study - Sebesta Blomberg. Contractor - TBD												
	SHERIFF'S ESSEX MIDDLETON	MIDDLETON	237,543 s.f.	DCAMM	Retro-Commissioning Project at Sheriff Dept. Essex.	Study - Sebesta Blomberg. Contractor - TBD												
SHERIFF'S DEPARTMENT FRANKLIN			0 Sites	s.f.														
SHERIFF'S DEPARTMENT HAMPDEN			1 Sites	13,382 s.f.														
	SHERIFF'S HAMPDEN SPRINGFIELD	SPRINGFIELD	13,382 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
SHERIFF'S DEPARTMENT MIDDLESEX			1 Sites	368,594 s.f.														
	SHERIFF'S DEPT-MIDDLESEX-BILLERICA	BILLERICA	368,594 s.f.	DCAMM	Energy and water conservation retrofit project including lighting, hvac, and water controls.	Study - TRC Energy Services. Contractor - TBD												
SHERIFF'S DEPARTMENT NORFOLK			1 Sites	15,823 s.f.														
	SHERIFF'S DEPT-NORFOLK-ALT CNTR	BRAINTREE	15,823 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												
SHERIFF'S DEPARTMENT PLYMOUTH			2 Sites	472,051 s.f.														
	SHERIFF'S DEPT-PLYMOUTH-FARM	PLYMOUTH	34,498 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	TBD												



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
SHERIFF'S DEPT-PLYMOUTH-MAIN	PLYMOUTH	437,553 s.f.	DCAMM	ECMs include water conservation, outdoor lighting, lighting controls for offices, kitchen hood control retrofit, ventilation controls for gym, small cogeneration system for laundry and kitchen activities, ozone laundry system and retrocommissioning.	Study - TRC Energy Services/B2Q. Contractor - TBD													
SHERIFF'S DEPARTMENT SUFFOLK		0 Sites																
SHERIFF'S DEPARTMENT WORCESTER		1 Sites																
SHERIFF'S DEPT-WORCESTER-W BOYLSTON	BOYLSTON	379,213 s.f.	DCAMM	Worcester County Sheriff Wind Feasibility Study. AEP project, Renewable.	Study - Architectural Engineers. Contractor - TBD													



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Site Information			AEP Program Status															
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Active Consultant/ Contractor	2012	2013 Q1	2013 Q2	2013 Q3	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
UMASS			9 Sites	4,625,888 s.f.														
UNIVERSITY OF MASSACHUSETTS AT AMHERST			5 Sites	84,816 s.f.														
	AGR EXPERIMENT STATION WAREHAM	WAREHAM	23,844 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
	AGRICULTURAL EXPERIMENT STATION	WALTHAM	49,309 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
	EXTENSION SERVICE STATION	CONCORD	6,300 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
	MARINE BIOLOGICAL RESEARCH STATION	GLOUCESTER	3,756 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
	UMASS - MOUNT LINCOLN RADIO STATION	PELHAM	1,607 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
UNIVERSITY OF MASSACHUSETTS AT BOSTON			1 Sites	8,803 s.f.														
	UMASS BOSTON AGR EXP STATION - NTK	NANTUCKET	8,803 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - Constellation New Energy												
UNIVERSITY OF MASSACHUSETTS AT LOWELL			1 Sites	2,736,006 s.f.														
	UMASS LOWELL LOWELL	LOWELL	2,736,006 s.f.	DCAMM	Campus wide Energy & Water improvement project at UMass Lowell. Procurement type Energy Design Build.	Study - RMF Engineering. Contractor - TBD												
UNIVERSITY OF MASSACHUSETTS MEDICAL SERVICES			2 Sites	1,796,263 s.f.														
	STATE LABORATORY INSTITUTE	BOSTON	245,811 s.f.	DCAMM	Deign-build project for ECMs including: lighting, lighting controls, EMS upgrade, energy recovery System, efficient plumbing fixtures, replace hot water pumps, window film, heating and steam boiler replacement, CHP unit for DHW generation and replace AHU coils with 2 way valves, replace 220 VAV boxes	Study - Kling Stubbins. Contractor - TBD												
	UNIVERSITY OF MASS MEDICAL CENTER	WORCESTER	1,550,452 s.f.	DCAMM	Multiple ECM study covering four buildings on the UMass Medical Center Worcester Campus. Two larger buildings are being studied on the campus. The School Building and the Hospital will be studied including the replacement of an electric heating system for Anderson Building.	Study - TBD. Contractor - TBD												

Quarterly Report Q4 2013

Appendix E

AEP Certified Sites

(As of December 31, 2013)

AEP Certification



Across the entire AEP portfolio, DCAMM and DOER will target a 25% reduction in energy consumption, greenhouse gas emissions, and energy costs and will implement feasible water retrofits at all sites. Every effort will be made to achieve AEP certification at each site.

	Large Sites (i.e. hospitals, colleges, prisons)	Small Sites (i.e. police barracks, career centers)	Occasional Use Sites (i.e. ice rinks, state parks)
AEP Certified	<ol style="list-style-type: none"> 1. Achieve a 25% reduction in at least 2 of the following categories: site energy use, greenhouse gas emissions, energy costs. 2. Energy consumption must be reduced by at least 10% 	<ol style="list-style-type: none"> 1. Achieve a 20% reduction in at least 2 of the following categories: site energy use, greenhouse gas emissions, energy costs. If energy baseline unavailable, implement at least five energy conservation measures. 2. Energy consumption must be reduced by at least 10% 	Meet the reduction threshold for small sites or if baseline unavailable implement at least three energy conservation measures.
	Large and Small Sites		Occasional Use Sites
AEP Certified Plus	<ol style="list-style-type: none"> 1. Achieve a 50% reduction in at least 2 of the following categories: site energy use, greenhouse gas emissions, energy costs; 2. Energy consumption must be reduced by at least 20% 3. Establish energy and facility maintenance training program for staff; and 4. Develop plan for preventative maintenance to keep systems operating at optimum efficiency. 		Not eligible

Site Information							AEP Program Status			AEP Certification							
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
A&F and Misc.	DIVISION OF EMPLOYMENT AND TRAINING	DES04	JOB CENTER TAUNTON	1	TAUNTON	7,650	FA - Rx	DCAM	Subst. Compl.	\$0	\$13,596	40%	46%	44%	1	Small	Y
Mass DOT	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	DPW42	CHELMSFORD DEPOT-D4	11	CHELMSFORD	21,336	Utility Vendor	DCAMM	Impl. Start	\$49,231	\$8,569	No Baseline			4	Small	N
		DPW85	LAWRENCE MARSTEN ST DEPOT-D4	4	LAWRENCE	12,811	Utility Vendor	DCAMM	Impl. Start	\$69,809	\$12,011	No Baseline			1	Small	N
Energy and Environmental Affairs	DEPARTMENT OF CONSERVATION AND RECREATION	MDC19	EMMONS H O'NEILL MEMORIAL RINK	1	BOSTON	30,000	Other	DOER	Subst. Compl.	\$110,600		TBD			1	Occasional	N
		MDC25	RINK/DEVINE MEMORIAL	1	BOSTON	40,000	Other	DOER	Subst. Compl.	\$0		TBD			1	Occasional	N
		MDC33	RINK/BAJKO MEMORIAL	1	BOSTON	45,000	Other	DOER	Subst. Compl.	\$0		TBD			1	Occasional	N
		MDC45	MARINE PARK RESERVATION	7	BOSTON	37,480	Other	DOER	Subst. Compl.	\$0		TBD			1	Occasional	N
		MDC69	NANTASKET BEACH RESERVATION	10	HULL	38,415	Other	DCR	Subst. Compl.	\$50,087	\$16,483	TBD			6	Occasional	Y
		MDCD6	POOL/RINK/CONNELL MEMORIAL	1	WEYMOUTH	38,900	Other	DOER	Subst. Compl.	\$0		TBD			1	Occasional	N
		MTOM4	MOUNT TOM RESERVATION	13	HOLYOKE	16,492	Other	DCR	Subst. Compl.	\$5,494	\$2,380	TBD			6	Occasional	Y
		OTTR4	OTTER RIVER STATE FOREST	22	TEMPLETON	18,046	Other	DCR	Subst. Compl.	\$22,587	\$5,068	TBD			6	Occasional	Y
		WLDN2	WALDEN POND STATE RESERVATION	14	CONCORD	9,404	Other	DCR	Subst. Compl.	\$22,911	\$7,352	TBD			6	Occasional	Y
		WOMP2	WOMPATUCK STATE PARK	20	HINGHAM	36,544	Other	DCR	Subst. Compl.	\$85,381	\$24,220	TBD			6	Occasional	Y
Health and Human Services	FISHERIES WILDLIFE & ENVIRONMENTAL LAW ENFORCEMENT	FWE23	LOBSTER HATCHERY	1	OAK BLUFFS	5,115	Other	TBD	Subst. Compl.	TBD	TBD	TBD	TBD	TBD	TBD	Occasional	N
	DEPARTMENT OF MENTAL HEALTH	DMH29	GANDARA MENTAL HEALTH CENTER	1	SPRINGFIELD	9,200	Utility Vendor	DCAMM	Impl. Start	\$23,072	\$2,815	13%	7%	12%	2	Small	N
	DEPARTMENT OF YOUTH SERVICES	DYS15	DYS - TAUNTON	1	TAUNTON	77,390	Other	DCAMM	Impl. Start	\$0	\$95,686	34%	39%	45%	14	Small	Y
Higher Education	MIDDLESEX COMMUNITY COLLEGE	MCC00	MIDDLESEX COMMUNITY COLLEGE	12	BEDFORD	226,008	FA - Comp	DCAMM	Subst. Compl, Add'l Project	\$324,113	\$6,524	No Baseline			1	Large	N
	MT. WACHUSETT COMMUNITY COLLEGE	MWC00	MOUNT WACHUSETT COMMUNITY COL	12	GARDNER	491,789	Other		Impl. Start Add'l Project	\$20,000	\$2,831	No Baseline			1	Large	N
Higher Education	NORTHERN ESSEX COMMUNITY COLLEGE	NEC00	NORTHERN ESSEX COMM COL HAVERHILL	13	HAVERHILL	382,079	FA - Comp	DCAMM	Subst. Compl.	\$5,074,668	\$351,592	33%	18%	28%	9	Large	Y
		NEC01	NORTHERN ESSEX COMM COL LAWRENCE	2	LAWRENCE	63,436	FA - Comp	DCAMM	Subst. Compl.	\$842,540	\$6,276	Incl. Above	Incl. Above	Incl. Above	Incl. Above	Small	Y
	SALEM STATE COLLEGE	SSA00	SALEM STATE UNIVERSITY	35	SALEM	949,454	FA - Comp			\$5,296,277	\$381,361	22%	18%	21%	0	Large	N
	SPRINGFIELD TECHNICAL COMMUNITY COLLEGE	STC00	SPRINGFIELD TECH COMMUNITY COLLEGE	21	SPRINGFIELD	954,079	FA - Comp	DCAMM	Impl. Start	\$15,402,328	\$304,019	10%	38%	25%	2	Large	Y
Judiciary	TRIAL COURT	TRC05	DORCHESTER MUNICIPAL COURT	1	BOSTON	77,000	Other	DOER	Subst. Compl.	\$0	\$59,418	5%	6%	5%	1	Small	N
		TRC15	CHICOPEE DISTRICT COURT	1	CHICOPEE	20,250	FA - Comp	DCAMM	Impl. Start	\$1,756,113	\$221,721	16%	14%	12%	8	Small	TBD
		TRC21	FITCHBURG DISTRICT COURT	1	FITCHBURG	40,300	Utility Vendor	DCAMM	Impl. Start	\$100,182	\$9,957	11%	12%	0%	4	Small	N
		TRC23	FRAMINGHAM DISTRICT COURT	1	FRAMINGHAM	33,738	Other	DOER	Subst. Compl.	\$0	\$26,034	5%	10%	7%	1	Small	N
		TRC24	GARDNER DISTRICT COURT	2	GARDNER	17,425	Utility Vendor	DCAMM	Impl. Start	\$116,093	\$9,098	23%	23%	23%	4	Small	Y
		TRC28	HOLYOKE DISTRICT COURT	1	HOLYOKE	20,000	FA - Comp	DCAMM	Impl. Start	\$101,449	\$11,203	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
		TRC35	MARLBOROUGH DISTRICT COURT	1	MARLBOROUGH	39,000	Utility Vendor	DCAMM	Impl. Start	\$67,694	\$11,622	13%	8%	12%	3	Small	N
		TRC36	MILFORD DISTRICT COURT	1	MILFORD	18,940	Utility Vendor	DCAMM	Impl. Start	\$98,418	\$10,637	25%	20%	25%	3	Small	Y
	NEWTON DISTRICT COURT	1	NEWTON	20,000	Other	DCAMM	Subst. Compl.	\$8,430	\$1,471	2%	1%	1%	1	Small	N		

Site Information							AEP Program Status			AEP Certification								
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified	
		TRC41	PALMER DISTRICT COURT	1	PALMER	20,506	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD	
		TRC46	SOMERVILLE DISTRICT COURT	1	SOMERVILLE	27,305	Other	DOER	Subst. Compl.	\$0	\$21,070	7%	0%	6%	1	Small	N	
		TRC47	SPRINGFIELD COURT COMPLEX	1	SPRINGFIELD	245,000	FA - Comp	DCAMM	Impl. Start	\$1,242,750	\$70,645	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Large	TBD	
		TRC48	UXBRIDGE DISTRICT COURT	1	UXBRIDGE	14,574	Utility Vendor	DCAMM	Subst. Compl.	\$53,684	\$9,747	31%	32%	32%	4	Small	Y	
		TRC49	WALTHAM DISTRICT COURT	1	WALTHAM	23,871	Other	DOER	Subst. Compl.	\$0	\$18,420	10%	3%	8%	1	Small	N	
		TRC50	WESTBOROUGH DISTRICT COURT	1	WESTBOROUGH	21,624	Utility Vendor	DCAMM	Impl. Start	\$35,337	\$5,135	10%	10%	10%	5	Small	N	
		TRC51	WOBURN DISTRICT COURT	1	WOBURN	26,235	Other	DOER	Subst. Compl.	\$0	\$20,245	11%	11%	11%	1	Small	N	
		TRC52	WORCESTER TRIAL COURT	1	WORCESTER	427,457	FA - Rx	DCAMM	Impl. Start	\$303,555	\$198,193	No Baseline			1	Large	N	
		TRC60	NORTHAMPTON SUPERIOR DISTRICT COURT	2	NORTHAMPTON	61,475	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD	
		TRC63	SPRINGFIELD HOUSING JUVENILE COURT	1	SPRINGFIELD	48,900	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD	
		TRC64	PITTSFIELD DISTRICT COURT	1	PITTSFIELD	22,380	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD	
		TRC65	PITTSFIELD SUPERIOR COURT	1	PITTSFIELD	27,500	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD	
		TRC66	PITTSFIELD PROBATE FAMILY COURT	1	PITTSFIELD	27,060	FA - Comp	DCAMM	Impl. Start	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD	
		Public Safety	DEPARTMENT OF CORRECTIONS	DOC06	NORTH CENTRAL CORRECTIONAL INSTITUT	59	GARDNER	436,411	Deeper Savings	DCAMM	Impl. Start	\$13,405,384	\$1,104,630	32%	56%	50%	5	Large
	DEPARTMENT OF STATE POLICE	POL01	POLICE STATION ANDOVER	1	ANDOVER	4,000	FA - Comp	DCAMM	Impl. Start	\$3,645	\$321	1%	0%	1%	2	Small	N	
		POL02	POLICE STATION ATHOL	1	ATHOL	7,931	FA - Comp	DCAMM	Impl. Start	\$31,514	\$1,016	3%	0%	1%	2	Small	N	
		POL03	POLICE STATION BOURNE S	2	BOURNE	9,182	FA - Comp	DCAMM	Impl. Start	\$31,786	\$4,657	22%	17%	41%	3	Small	Y	
		POL04	POLICE STATION BROOKFIELD	2	BROOKFIELD	4,190	FA - Comp	DCAMM	Impl. Start	\$14,842	\$2,325	18%	12%	20%	3	Small	Y	
		POL05	POLICE STATION CHESHIRE	2	CHESHIRE	4,224	FA - Comp	DCAMM	Impl. Start	\$25,599	\$3,529	19%	15%	19%	3	Small	N	
		POL06	POLICE STATION CONCORD	1	CONCORD	4,800	FA - Comp	DCAMM	Impl. Start	\$17,126	\$3,692	16%	22%	54%	3	Small	Y	
		POL08	POLICE STATION FOXBOROUGH	1	FOXBOROUGH	9,280	FA - Comp	DCAMM	Impl. Start	\$22,587	\$4,102	26%	14%	22%	2	Small	Y	
		POL09	GENERAL HEADQUARTERS COMPOUND	8	FRAMINGHAM	144,211	FA - Comp	DCAMM	Impl. Start	\$66,941	\$5,209	No Baseline			2	Small	N	
		POL11	POLICE STATION HOLDEN	4	HOLDEN	19,322	FA - Comp	DCAMM	Impl. Start	\$52,165	\$10,052	23%	13%	22%	3	Small	Y	
		POL12	POLICE STATION LEE	3	LEE	5,354	FA - Comp	DCAMM	Impl. Start	\$32,499	\$2,790	11%	11%	13%	3	Small	N	
		POL13	POLICE STATION LEOMINSTER	2	LEOMINSTER	8,145	FA - Comp	DCAMM	Impl. Start	\$25,006	\$3,140	15%	8%	13%	3	Small	N	
		POL14	POLICE STATION MIDDLEBOROUGH	4	MIDDLEBOROUGH	22,398	FA - Comp	DCAMM	Impl. Start	\$56,884	\$8,708	15%	21%	21%	3	Small	Y	
		POL16	POLICE STATION NEWBURY	2	NEWBURY	4,200	FA - Comp	DCAMM	Impl. Start	\$20,635	\$3,380	17%	20%	37%	2	Small	Y	
		POL17	POLICE STATION NORTHAMPTON	8	NORTHAMPTON	18,398	FA - Comp	DCAMM	Impl. Start	\$130,796	\$31,737	17%	16%	27%	3	Small	Y	
		POL18	POLICE STATION NORWELL	1	NORWELL	4,800	FA - Comp	DCAMM	Impl. Start	\$16,421	\$2,568	20%	12%	29%	2	Small	Y	
		POL19	POLICE STATION OAK BLUFFS	2	OAK BLUFFS	6,710	FA - Comp	DCAMM	Impl. Start	\$18,529	\$2,184	14%	20%	20%	2	Small	Y	
		POL20	POLICE STATION RUSSELL	2	RUSSELL	7,750	FA - Comp	DCAMM	Impl. Start	\$28,427	\$4,100	19%	TBD	TBD	3	Small	N	
		POL21	POLICE STATION SHELBURNE	1	SHELBURNE	7,931	FA - Comp	DCAMM	Impl. Start	\$17,620	\$1,911	6%	9%	16%	3	Small	N	
		POL22	POLICE STATION SPRINGFIELD	2	SPRINGFIELD	3,716	FA - Comp	DCAMM	Impl. Start	\$22,489	\$3,821	20%	TBD	TBD	3	Small	Y	
		POL23	STURBRIDGE STATE POLICE BARRACKS	2	STURBRIDGE	7,476	FA - Comp	DCAMM	Impl. Start	\$23,979	\$2,780	13%	12%	22%	3	Small	Y	
		POL24	STATE POLICE CRIME LAB	1	SUDBURY	25,576	FA - Comp	DCAMM	Impl. Start	\$253,429	\$42,836	6%	5%	10%	3	Small	N	

Appendix E: AEP Certification Status
 Sites where Implementation has started

Site Information							AEP Program Status			AEP Certification								
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMS	AEP Certified Group	AEP Certified	
		POL25	POLICE STATION YARMOUTH	2	YARMOUTH	11,096	FA - Comp	DCAMM	Impl. Start	\$37,270	\$4,232	24%	12%	21%	2	Small	Y	
		POL27	REVERE STATE POLICE BARRACKS	1	REVERE	16,504	FA - Comp	DCAMM	Impl. Start	\$103,856	\$5,981	4%	TBD	TBD	2	Small	N	
		POL29	S. BOSTON STATE POLICE- 125 WJD	2	BOSTON	16,658	FA - Comp	DCAMM	Impl. Start	\$57,656	\$8,735	14%	7%	11%	2	Small	N	
		POL31	POLICE STATION DANVERS	1	DANVERS	27,273	FA - Comp	DCAMM	Impl. Start	\$121,374	\$21,973	26%	14%	21%	3	Small	Y	
		POL32	POLICE STATION MEDFORD	1	MEDFORD	12,000	FA - Comp	DCAMM	Impl. Start	\$76,500	\$9,885	18%	7%	17%	3	Small	N	
		POL33	SPECIAL OPERATIONS MARINE DIVISIO	1	BOSTON	4,992	FA - Comp	DCAMM	Impl. Start	\$104,197	\$6,909	18%	TBD	TBD	2	Small	N	
		POL36	POLICE STATION MILTON	1	MILTON	4,180	Other	DOER	Subst. Compl.	\$0	\$1,815	TBD	TBD	TBD	TBD	Small	N	
Public Safety	MILITARY DIVISION	MIL01	ARMORY - AGAWAM	1	AGAWAM	14,200	Utility Vendor	DCAMM	Impl. Start	\$56,984	\$8,087	55%	56%	56%	3	Small	Y +	
		MIL02	ARMORY - AYER	1	AYER	14,832	Utility Vendor	DCAMM	Subst. Compl.	\$36,496	\$4,505	35%	25%	34%	5	Small	Y	
		MIL05	ARMORY - BRAINTREE	1	BRAINTREE	18,445	Utility Vendor	DCAMM	Impl. Start	\$53,953	\$13,032	41%	46%	45%	7	Small	Y	
		MIL07	ARMORY - CAMBRIDGE	1	CAMBRIDGE	26,700	Utility Vendor	DCAMM	Impl. Start	\$22,149	\$5,739	21%	13%	21%	6	Small	Y	
		MIL12	ARMORY - DANVERS	1	DANVERS	23,200	Utility Vendor	DCAMM	Impl. Start	\$46,711	\$8,441	39%	37%	39%	6	Small	Y	
		MIL16	ARMORY - FRAMINGHAM	3	FRAMINGHAM	63,518	Utility Vendor	DCAMM	Impl. Start	\$53,175	\$9,475	27%	12%	18%	5	Small	Y	
		MIL17	ARMORY - GARDNER	1	GARDNER	18,600	Utility Vendor	DCAMM	Impl. Start	\$79,422	\$13,716	36%	36%	36%	5	Small	Y	
		MIL19	ARMORY - HINGHAM	2	HINGHAM	40,300	Utility Vendor	DCAMM	Impl. Start	\$25,927	\$9,753	62%	21%	25%	5	Small	Y	
		MIL22	ARMORY - LEOMINSTER	1	LEOMINSTER	16,484	Utility Vendor	DCAMM	Impl. Start	\$31,173	\$5,656	37%	37%	37%	6	Small	Y	
		MIL23	ARMORY - LEXINGTON	1	LEXINGTON	31,761	Utility Vendor	DCAMM	Impl. Start	\$22,999	\$6,731	32%	19%	22%	6	Small	Y	
		MIL24	ARMORY - LYNN	2	LYNN	44,798	Utility Vendor	DCAMM	Impl. Start	\$46,419	\$6,761	25%	22%	23%	7	Small	Y	
		MIL28	ARMORY - METHUEN	3	METHUEN	97,626	Utility Vendor	DCAMM	Impl. Start	\$20,450	\$1,438	2%	3%	3%	2	Small	N	
		MIL29	ARMORY - MIDDLEBOROUGH	1	MIDDLEBOROUGH	17,205	Utility Vendor	DCAMM	Impl. Start	\$80,317	\$19,281	114%	51%	56%	6	Small	Y	
		MIL36	ARMORY - NEWTON	1	NEWTON	26,890	Utility Vendor	DCAMM	Impl. Start	\$21,149	\$6,901	26%	20%	21%	7	Small	Y	
		MIL39	ARMORY - NORTHBRIDGE	2	NORTHBRIDGE	17,440	Utility Vendor	DCAMM	Impl. Start	\$36,289	\$4,502	40%	41%	42%	6	Small	Y	
		MIL40	ARMORY - PITTSFIELD	1	PITTSFIELD	19,500	Utility Vendor	DCAMM	Impl. Start	\$89,022	\$10,930	62%	60%	62%	5	Small	Y +	
		MIL49	ARMORY - WARE	1	WARE	18,447	Utility Vendor	DCAMM	Impl. Start	\$51,147	\$9,517	43%	42%	43%	6	Small	Y	
MIL51	ARMORY - WESTFIELD	2	WESTFIELD	53,394	Utility Vendor	DCAMM	Impl. Start	\$44,283	\$6,817	34%	21%	25%	6	Small	Y			
MIL59	ARMORY - DORCHESTER	1	BOSTON	27,354	Utility Vendor	DCAMM	Impl. Start	\$32,989	\$8,614	29%	24%	25%	6	Small	Y			
UMASS	UNIVERSITY OF MASSACHUSETTS AT AMHERST	UMA00	UMASS - AMHERST	5	AMHERST	851,668	New Review	DCAMM	Subst. Compl. Add'l Project	\$1,670,160	\$225,918	1%	0%	1%	0	Large	N	
		UMA01	HORTICULTURAL EXPERIMENT CENTER	7	BELCHERTOWN	30,904	FA - Rx	DCAMM	Subst. Compl. Add'l Project	\$0	\$0	0%	0%	0%	0	Small	N	
		UMA02	DAIRY BIOTECHNOLOGY CENTER	16	DEERFIELD	65,408	FA - Rx	DCAMM	Subst. Compl. Add'l Project	\$240	\$230	0.60%	0.48%	0.98%	1	Small	N	
Total for All Sites:				403	7,188,550					\$48,623,413	\$3,640,461	19%						95
Total for AEP Certified Sites:				238	2,736,794					\$36,597,061	\$2,225,453	25%						46

Quarterly Report Q4 2013

Appendix F

Financial Management

(As of December 31, 2013)

Financial Management

The following table provides a schedule of AEP spending by funding source. The current AEP working cost estimate is \$438 million with a \$32 million contingency for a total approved budget of \$470 million.

The working estimate is a combination of known costs for projects in progress or completed and estimated spending projections for future projects. The cost estimate and the remaining contingency will change as projections are replaced by known costs. Some projects designated as AEP Complete just started construction so spending continues through 2014.

Substantially Complete	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 5,055,078	\$ -	\$ -	\$ 88,480	\$ 3,588,433	\$ 1,378,166	\$ -	\$ -	\$ -	\$ -
GO Bond Funds	\$ 5,032,426	\$ -	\$ 238,461	\$ 401,281	\$ 2,844,256	\$ 993,016	\$ 402,706	\$ 152,706	\$ -	\$ -
Utility Rebates/Other Funding	\$ 86,781	\$ -	\$ -	\$ 11,060	\$ 35,515	\$ 40,205	\$ -	\$ -	\$ -	\$ -
Subtotal Substantially Complete	\$ 10,174,285	\$ -	\$ 238,461	\$ 500,821	\$ 6,468,204	\$ 2,411,387	\$ 402,706	\$ 152,706	\$ -	\$ -
Implementation Started	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 23,656,529	\$ -	\$ -	\$ -	\$ 5,641,776	\$ 14,556,065	\$ 3,458,689	\$ -	\$ -	\$ -
GO Bond Funds	\$ 18,876,054	\$ -	\$ 462,204	\$ 388,327	\$ 2,612,995	\$ 12,200,010	\$ 3,172,518	\$ -	\$ -	\$ -
Utility Rebates/Other Funding	\$ 490,676	\$ -	\$ -	\$ -	\$ 27,765	\$ 443,389	\$ 19,521	\$ -	\$ -	\$ -
Subtotal Implementation Started	\$ 43,023,258	\$ -	\$ 462,204	\$ 388,327	\$ 8,282,535	\$ 27,199,464	\$ 6,650,728	\$ -	\$ -	\$ -
Audit Complete	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 90,405,067	\$ -	\$ -	\$ -	\$ -	\$ 9,151,655	\$ 63,722,774	\$ 17,530,638	\$ -	\$ -
GO Bond Funds	\$ 42,665,957	\$ 718,994	\$ 718,994	\$ 328,641	\$ 3,127,939	\$ 9,365,841	\$ 21,371,905	\$ 7,033,644	\$ -	\$ -
Utility Rebates/Other Funding	\$ 7,262,978	\$ -	\$ -	\$ -	\$ -	\$ 567,934	\$ 5,397,165	\$ 1,297,879	\$ -	\$ -
Subtotal Audit Complete	\$ 140,334,002	\$ 718,994	\$ 718,994	\$ 328,641	\$ 3,127,939	\$ 19,085,429	\$ 90,491,844	\$ 25,862,161	\$ -	\$ -
Initiated	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 89,262,961	\$ -	\$ -	\$ -	\$ -	\$ 3,102,869	\$ 34,246,184	\$ 42,143,132	\$ 8,728,116	\$ 1,042,660
GO Bond Funds	\$ 42,208,431	\$ -	\$ 11	\$ 6,399	\$ -	\$ 6,645,454	\$ 21,557,316	\$ 12,252,949	\$ 1,592,678	\$ 153,624
Utility Rebates/Other Funding	\$ 7,609,768	\$ -	\$ -	\$ 4,273	\$ -	\$ 1,186,207	\$ 1,729,674	\$ 3,725,767	\$ 833,515	\$ 130,332
Subtotal Initiated	\$ 139,081,160	\$ -	\$ 11	\$ 10,672	\$ -	\$ 10,934,531	\$ 57,533,174	\$ 58,121,848	\$ 11,154,309	\$ 1,326,616
Remaining	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 71,741,193	\$ -	\$ -	\$ -	\$ 31,728	\$ -	\$ 39,614,631	\$ 22,144,581	\$ 9,610,754	\$ 339,498
GO Bond Funds	\$ 24,783,593	\$ -	\$ -	\$ 314,000	\$ 5,957	\$ 1,592,572	\$ 17,232,697	\$ 4,017,395	\$ 1,566,230	\$ 54,742
Utility Rebates/Other Funding	\$ 9,152,003	\$ -	\$ -	\$ -	\$ 3,966	\$ 241,756	\$ 5,621,802	\$ 2,222,541	\$ 1,019,501	\$ 42,437
Subtotal Remaining	\$ 105,676,789	\$ -	\$ -	\$ 314,000	\$ 41,651	\$ 1,834,329	\$ 62,469,130	\$ 28,384,517	\$ 12,196,485	\$ 436,677
Total	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 280,120,828	\$ -	\$ -	\$ 88,480	\$ 9,261,936	\$ 28,188,754	\$ 141,042,278	\$ 81,818,351	\$ 18,338,871	\$ 1,382,158
GO Bond Funds	\$ 133,566,461	\$ 718,994	\$ 1,419,670	\$ 1,438,648	\$ 8,591,146	\$ 30,796,894	\$ 63,737,141	\$ 23,456,694	\$ 3,158,909	\$ 208,366
Utility Rebates/Other Funding	\$ 24,602,205	\$ -	\$ -	\$ 15,333	\$ 67,246	\$ 2,479,492	\$ 12,768,162	\$ 7,246,187	\$ 1,853,015	\$ 172,770
TOTAL	\$ 438,289,495	\$ 718,994	\$ 1,419,670	\$ 1,542,461	\$ 17,920,328	\$ 61,465,139	\$ 217,547,581	\$ 112,521,232	\$ 23,350,794	\$ 1,763,294
Program Contingency	\$ 31,501,298									
Total Budgeted (approved by A&F)	\$ 469,790,793									

Quarterly Report Q4 2013

Appendix G

Facility Energy and Utility Account Report

(As of December 31, 2013)

DCAMM Facility - Energy & Utility Accounts (E&UA) Report: **December 2013**

Summary	Sites		E&UA		EEMS		Utility Accounts (MEI)			Audit Data				
	Total	Total SQFT	E&UA Sites	E&UA Sqft	EEMS Sites	EEMS Sqft	MEI Sites Mapped	MEI Sqft Mapped	MEI Accounts Mapped	Audit Sites	Sites With Utility Accounts	MEI Sites Mapped via Audits	Accounts Missing from MEI	MEI Accounts Mapped to Sites from Audits
AEP Sites	698	57,133,294	467	47,213,986	32	17,464,803	438	47,213,986	3,558	112	61	20	116	148
Non AEP Sites*	136	11,814,269	67	10,487,320	10	2,778,609	63	10,487,320	428 3,986					
Accounts Not Yet Mapped									4,566					
Total	834	68,947,563	534	57,701,306	42	20,243,412	501	57,701,306	8,552	112	61	20	116	148
<i>Percent of Total Sites</i>			<i>64%</i>	<i>84%</i>	<i>5%</i>	<i>29%</i>	<i>60%</i>	<i>84%</i>		<i>16%</i>	<i>9%</i>			
MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	40	1,867,088	40	871,112	0	0	40	871,112	309	3	2	1	0	2
Public Safety	90	8,969,755	91	7,476,039	8	2,767,646	90	7,476,039	694	32	18	4	29	33
DEPARTMENT OF CORRECTIONS	17	5,910,849	18	4,610,653	7	2,431,529	17	4,610,653	226	0	0	0	0	0
DEPARTMENT OF STATE POLICE	29	773,365	29	741,662	0	0	29	741,662	156	1	0	0	0	0
MILITARY DIVISION	38	1,726,083	38	1,600,176	0	0	38	1,600,176	280	31	18	4	29	33
QUINSIGAMOND COMMUNITY COLLEGE	1	336,117	1	336,117	1	336,117	1	336,117	14	0	0	0	0	0
EMERGENCY MANAGEMENT AGENCY	0	35,910	0	0	0	0	0	0	0	0	0	0	0	0
CRIMINAL JUSTICE TRAINING COUNCIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OFFICE OF THE CHIEF MEDICAL EXAMINER	2	35,525	2	35,525	0	0	2	35,525	6	0	0	0	0	0
DEPARTMENT OF FIRE SERVICES	1	119,506	1	119,506	0	0	1	119,506	6	0	0	0	0	0
REGISTRY OF MOTOR VEHICLES	2	32,400	2	32,400	0	0	2	32,400	6	0	0	0	0	0
Sheriff's Departments	19	4,519,911	23	4,023,034	1	565,642	19	4,023,034	153	2	2	0	6	6
SHERIFF'S DEPARTMENT BARNSTABLE	0	178,769	0	0	0	0	0	0	0	0	0	0	0	0
SHERIFF'S DEPARTMENT BERKSHIRE	2	216,805	2	216,805	0	0	2	216,805	6	0	0	0	0	0
SHERIFF'S DEPARTMENT BRISTOL	2	513,356	2	513,356	0	0	2	513,356	22	0	0	0	0	0
SHERIFF'S DEPARTMENT ESSEX	2	331,077	3	325,829	0	0	2	325,829	12	0	0	0	0	0
SHERIFF'S DEPARTMENT FRANKLIN	1	118,050	1	118,050	0	0	1	118,050	7	0	0	0	0	0
SHERIFF'S DEPARTMENT HAMPDEN	2	661,028	2	600,602	0	0	2	600,602	2	0	0	0	0	0
SHERIFF'S DEPARTMENT HAMPSHIRE	1	93,539	1	93,539	0	0	1	93,539	7	0	0	0	0	0
SHERIFF'S DEPARTMENT MIDDLESEX	1	453,202	1	368,594	0	0	1	368,594	32	1	1	0	3	3
SHERIFF'S DEPARTMENT NORFOLK	1	170,323	1	15,823	0	0	1	15,823	9	0	0	0	0	0
SHERIFF'S DEPARTMENT PLYMOUTH	3	472,593	4	472,593	0	0	3	472,593	18	1	1	0	3	3
SHERIFF'S DEPARTMENT SUFFOLK	3	918,630	4	918,630	1	565,642	3	918,630	13	0	0	0	0	0
SHERIFF'S DEPARTMENT WORCESTER	1	379,213	2	379,213	0	0	1	379,213	25	0	0	0	0	0
SHERIFF'S DEPARTMENT DUKES	0	13,326	0	0	0	0	0	0	0	0	0	0	0	0
UMASS	14	21,532,140	18	19,003,696	1	2,736,006	14	19,003,696	235	2	1	1	7	9
UNIVERSITY OF MASSACHUSETTS AT AMHERST	8	10,728,687	11	10,727,080	0	0	8	10,727,080	105	2	1	1	7	9
UNIVERSITY OF MASSACHUSETTS AT BOSTON	0	2,485,797	0	0	0	0	0	0	0	0	0	0	0	0
UNIVERSITY OF MASSACHUSETTS AT DARTMOUTH	3	2,816,490	3	2,816,490	0	0	3	2,816,490	45	0	0	0	0	0
UNIVERSITY OF MASSACHUSETTS AT LOWELL	1	2,776,823	2	2,736,006	1	2,736,006	1	2,736,006	27	0	0	0	0	0
UNIVERSITY OF MASSACHUSETTS MEDICAL SCHOOL	2	2,724,343	2	2,724,120	0	0	2	2,724,120	58	0	0	0	0	0
Grand Total	501	76,804,023	534	65,557,766	42	20,243,412	501	65,557,766	3,986	112	61	20	116	148

Quarterly Report Q4 2013

Appendix H

AEP Utility Vendor Project Close-Out Report

(As of December 31, 2013)



AEP Utility Vendor Project Close-Out Report

Facility Name, Street Address
City, State, Zip

CAMIS Site Code ABC##
DCAMM Project Number AEP #####A BC#
Report Date

(Cite Photo Here)

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INTRODUCTION

The Commonwealth of Massachusetts Division of Capital management & Maintenance (DCAMM), One Ashburton Place, Boston, MA 02108 has contracted with the vendor listed below to install certain Energy Conservation Measures (ECM's). This project is part of the Accelerated Energy Program (AEP), which is designed to accelerate the implementation of energy and water projects across the Commonwealth.

In order to ensure that the ECM's are being installed as per the Terms & Conditions of the contract (T&C), the Energy Division's Resident Engineer (RE) will conduct site visits to observe the process, as well as the completed state of the project. The RE will photograph Work in Process and documented compliance with the T&C.

1. Site Info

Site Name:

Site ID:

Site Address:

2. Vendor Info

Vendor Name:

Vendor Address:

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3. Contacts

Position	Name	Title	Phone	Email
Facility Manager				
DCAMM RE	Dean Arnold	Resident Engineer	(617) 429-3451 (m)	Dean.Arnold@state.ma.us
Vendor PM				

4. Attendee List

Name	Title	Phone	Email
Dean Arnold	Resident Engineer	(617) 429-3451 (m)	Dean.Arnold@state.ma.us

EXECUTIVE SUMMARY

In order to ensure that all ECM's are completed as stated in the contract and related documents, DCAMM's resident engineer (RE) will make a site inspection after notice is given that all ECM's are complete. The RE will inspect each ECM with the specification sheets provided by the vendor. All equipment installed must be of equal or better quality and performance as that shown on the spec sheets, provided that DCAMM has given written authorization to install equipment other than that shown in the original contract.

During the final inspection by the RE, a punch list of close-out work will be created by the client agent and the RE. This final punch list must be completed for final payment under the contract T&C.

PROCEDURE

While it is most advantageous to DCAMM for the RE to visit each site multiple times, it is also unlikely that this will be possible, due to the volume of sites in the Accelerated Energy Program (AEP). Therefore, it will be acceptable for the RE to visit sites only at the end of the overall ECM implementation. The RE will coordinate the site visits with the Facility Managers (FM's) of each site, as well as the vendor's representative. The total on-site time for the inspection should be about two hours.

For invasive ECM's like building envelop upgrades, the vendor must contact DCAMM five business days in advance to give RE the opportunity to be present during that part of the installation. It will be impossible, for example, for the RE to inspect the installation after paneling is installed over the new sealant. Therefore, any ECM that is difficult or impossible to inspect after the installation is complete, must be coordinated with the DCAMM RE, so that he/she may be present during the installation/construction.

All inspections will entail the RE looking for various signage to be present on-site. These items are provided in the checklist in Appendix A of this report. In addition to these documents, the RE will be ensuring that all ECM's have been done to the satisfaction of the FM. Some of the work may not be completed at the time of the RE inspection, and such items will be listed in the final punch list of things needed to be completed for final close-out and payment. The RE and FM will make final rounds and list all outstanding items for the close-out and discuss the same with the vendor's agent. The vendor's agent will give an estimated time-frame to complete the items on the final checklist and this will be notated on the checklist document.

POST INSPECTION REPORT

(Details of the site visit will be listed here)

(List of signage/OSHA 10 Cards missing will be listed here)

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APPENDIX A

Project Name:		
Project Number:		
CAMIS Code:		
Date:		
	Task	Date Completed or N/A
Pre Construction	Posted - Prevailing Wages	
	Posted - Safety Poster	
	Posted - OSHA	
	Safety Binder including emergency contact info	
	Permits	
	OSHA 10 Cards - copies for all workers on site	
	Licenses - copies for all workers on site	
	Audit - with date and page number + NTP Package	
	Submittals - Cut Sheets, etc. (if not in audit)	
Substantial Completion	RE, Facility or Consultant install verification (10%)	
	Signed punch list - RE/PM/Manager/Contractor	
	Permits - Closed	
	Hazmat manifest - provided to facility	
	Completed installation - RE/FM/Contractor	
	Warranty Start Date	
	Project Binder Completed (1) hard copy & (2) CD's:	
	Project Binder - revised audit	
	Project Binder - as built	
	Project Binder - submittals	
	Project Binder - warranty information	
	Project Binder - permits signed	
	Project Binder - O & M	
	Project Binder - training (Date, Time & Agenda)	
Project Binder - Surety note		
Project Binder - Utility Incentives Approval by Utility		
Substantial Completion invoice may be approved when yellow area is completed		
Final Completion	Facility is clear of all related construction material	
	Change Orders - All Change Orders have been Closed	
	Workforce reports have been submitted	
	Certified Payroll has been submitted	
	Quarterly MBE / WBE Reports	
	Certification of M/WBE Work Performance & Payment	
Signatures	OFMM - RE or Project Planner	
	OFMM - Program or Project Manager	
	Facility Representative	