

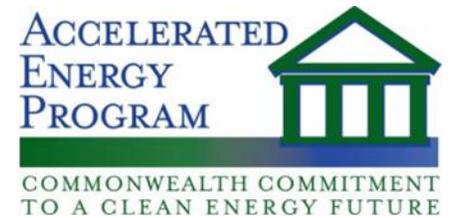


# FINAL Quarterly Report Q1 2014

The Commonwealth of Massachusetts

## Accelerated Energy Program 2012-2014

[www.mass.gov/DCAMM/aep](http://www.mass.gov/DCAMM/aep)



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## Introduction

The Commonwealth of Massachusetts is recognized as a national leader in energy and water efficiency for its establishment of clean energy policies and its implementation of innovative, sustainable, and economical energy and water solutions.

In 2013, for the third consecutive year, the Commonwealth was ranked the top state in the nation for energy-efficiency policies and programs by the American Council for an Energy-Efficient Economy (ACEEE). This distinction recognizes many initiatives in Massachusetts, including the investment and savings in energy efficiency for residential, low income, commercial and industrial electric and natural gas customers, delivered through the Mass Save® program. The Leading By Example (LBE) program is also a key factor in this ranking. LBE was established in April 2007 by Governor Patrick's Executive Order No. 484, which set aggressive energy and greenhouse gas reduction goals and renewable energy goals for state government operations.



In December 2011, the Accelerated Energy Program (AEP) was established to accelerate the implementation of energy and water savings projects across the Commonwealth and help the Commonwealth comply with Executive Order 484. The AEP aims to reduce energy consumption by 20-25% over 700 state sites, creating about 4,000 clean energy jobs and saving the Commonwealth an estimated \$43 million annually.

The AEP will significantly reduce the current annual consumption of more than 800 million kilowatt hours of electricity, 12 million gallons of heating oil, 55 million therms of natural gas, and emissions of more than 800,000 tons of greenhouse gases, which represent more than 4,000 buildings and 58 million square feet. The program will save an estimated 135,000 metric tons of greenhouse gases annually, the equivalent of removing 26,000 vehicles from the road per year.

## Program Goals & Objectives

DCAMM and DOER are working with a number of partners, agencies and utilities to accomplish the six main objectives of the AEP:



<sup>1</sup>AEP Metrics are provided in Appendix A.

## Summary of Major Accomplishments

DCAMM and DOER continued to build upon the hard work and progress made on the AEP by achieving some significant successes this quarter. Some notable achievements are summarized below.

### Partnering with Utility Companies

*(see page 31 for more details)*

The AEP established a partnership with utility companies through a comprehensive memorandum of understanding (MOU) that defined the amount of rebates provided on AEP projects.

As of March 31 2014, a total of \$1.65 million in rebates have been paid by utility companies, including \$800,000 on the retrofit at Northern Essex Community College (NECC). An event was held to celebrate work at NECC and the achievement of AEP Certification.

### Work started at 97 new sites

*(see page 33 for more details)*

The AEP initiated work at 97 new sites this past quarter with 503 sites underway or completed. A total of 198 sites remain to be initiated.

Six new bundles including 91 new sites were initiated through utility vendor contracts. An additional 6 new sites were initiated through other contracting approaches including new reviews, retro-commissioning and comprehensive energy design-build projects.

### Continued Progress with Towards Zero Net Energy (TZNE) Retrofits

*(see page 35 for more details)*

The AEP been piloting TZNE retrofits at many sites across the Commonwealth. Integrated teams are implementing specific changes to project procedures to achieve deeper savings and install renewable energy systems.

For example, a TZNE charrette was held at Holyoke Community College, and a renewable energy and storage assessment was completed for DCR's Georges Island site.

### AEP Site Toolkit

*(see page 37 for more details)*

A comprehensive toolkit of guides, FAQs, posters, certification plaques and awards has been developed to help communicate AEP work at each site. These materials are being distributed to each site based on the progression of each project.



*The AEP Site Kit includes materials for the facility manager to use to communicate information about the energy project with occupants and visitors.*

## AEP Spotlight – Partner

Each quarter, DCAMM and DOER recognize individuals and organizations for their contribution to the success of the AEP. This quarter DCAMM and DOER recognize the **Holyoke Community College's Towards Zero Net Energy (TZNE) Team** led by **William J. Fogarty**.

William Fogarty is the Vice President for Administration & Finance at Holyoke Community College (HCC). Key members of the HCC TZNE team include Dan Campbell, Director of Facilities and Engineering Services; Kate Maiolatesi, Professor of Sustainability Studies; and Tom Jacques, Chief Power Plant Engineer.

Bill and his team have been instrumental in piloting the TZNE retrofit program at HCC. Bill and the HCC team have identified multiple retrofit options, reached out to the community and students for inclusion, and guided the charrette for the TZNE program.

Participants in the TZNE charrette included HCC's President William Messner, faculty, students, facility management staff, utility provider, DCAMM, DOER and energy consultants. Participants achieved the following:

- Reviewed and agreed upon TZNE goals.
- Nominated TZNE working group members.
- Brainstormed initial requirements including renewable energy systems, interactive energy management capabilities for students and community outreach.

The AEP Team greatly appreciates Bill Fogarty and his team's leadership on the AEP, and we look forward to our continued partnership with the HCC TZNE team.

We thank them for their dedicated efforts!



*The Holyoke Community College team led an interactive TZNE meeting to define the owner's program requirements. Students were an integral part of the brainstorming to identify how to meet the TZNE goals.*

## AEP Spotlight – Innovative Technology

### On-Peak Demand Response Program

#### Statewide Effort

To ensure the stability of an overtaxed electric grid or prevent blackouts the Independent System Operator - New England (ISO-NE) pays facilities that either reduce their electricity consumption by at least 100 kilowatts within 30 minutes of notice, or deliver permanent relief to the electrical grid during peak hours.

The Energy Team has a demand response contractor, Constellation, that supports DCAMM and other agencies with their participation in the program.

Several DCAMM AEP projects will enable facilities to participate in the Demand Response Program, including:

#### Massachusetts Information Technology Center (MITC)

An AEP project will include installation of uninterruptible power supply for emergency generation. Demand reductions of 3,716 kW in summer and 2,778 kW in winter are estimated to produce \$600,000 in customer revenue in 2017.

#### Plymouth County Correctional Facility (PCCF)

Through a comprehensive energy and water conservation project, PCCF will install a combined heat and power plant onsite to reduce peak power demand. NSTAR is providing incentives for this project.

### Sheriff's Department in Essex County

An AEP project includes replacement of the main switchgear with a remote transfer station to provide facility with an ability to participate in the summer and winter Demand Response program. The existing switchgear is antiquated, and safety concerns have precluded participation in the Program.



*The photo shows an example of the custom metal-enclosed switchgear being considered for installation at the Sheriff's Department of Essex County. The switchgear incorporates interrupter switches and power fuses. Installing this equipment will enable the Sheriff Department to participate in the Demand Response program.*

## AEP Spotlight – Access and Opportunity

### North Central Correctional Institute (NCCI) Gardner

#### Project Overview:

Originally established in 1902 as a psychiatric hospital and mental health center, the facility served the Worcester County area until 1975, when it closed. It later was re-purposed and was dedicated in 1981 as the medium security correctional facility it is today.

The energy efficiency design- build project at NCCI began in March, 2013 and will be completed in September of this year. Energy conservation measures include:

- central heating plant modernization that consisted of deconstructing four (4) existing water wall steam boilers fired by No. 6 fuel oil installed in 1965 and installing three (3) new fire-tube package boilers,
- installation of three new outer building condensing boilers and gas unit heaters,
- replacement of steam dryers with four (4) new gas laundry dryers,
- installation of more than 250 new security type energy efficient windows, and other measures.

At a total cost of \$13.4 million dollars the NCCI project is on track to achieve AEP Certification-Plus with an estimated \$1.01 million per year in utility savings.

By combining efficiency measures with a wind energy system, NCCI is now a “net zero” energy site, generating as much energy as it uses.

#### Contractor: Constellation

The lead contractor on the performance contract is Constellation (CNE), an Exelon company.

The project expects to achieve significant results in its partnerships with Minority and Women-Owned Business Enterprises (M/WBE) – easily exceeding minimum targets.

As currently being carried out, the project will contract over one-third of the total project cost (\$4,500,000) to WBE Fraser Engineering of Newton, Massachusetts, for central heating plant installation.

In addition, \$45,000 in contracts will go to two MBEs. Val Insulation of Worcester, Massachusetts will insulate pipes at NCCI and electrical contractor Braza and Mancini Electrical of Milford, Massachusetts will install variable frequency drives (VFDs).

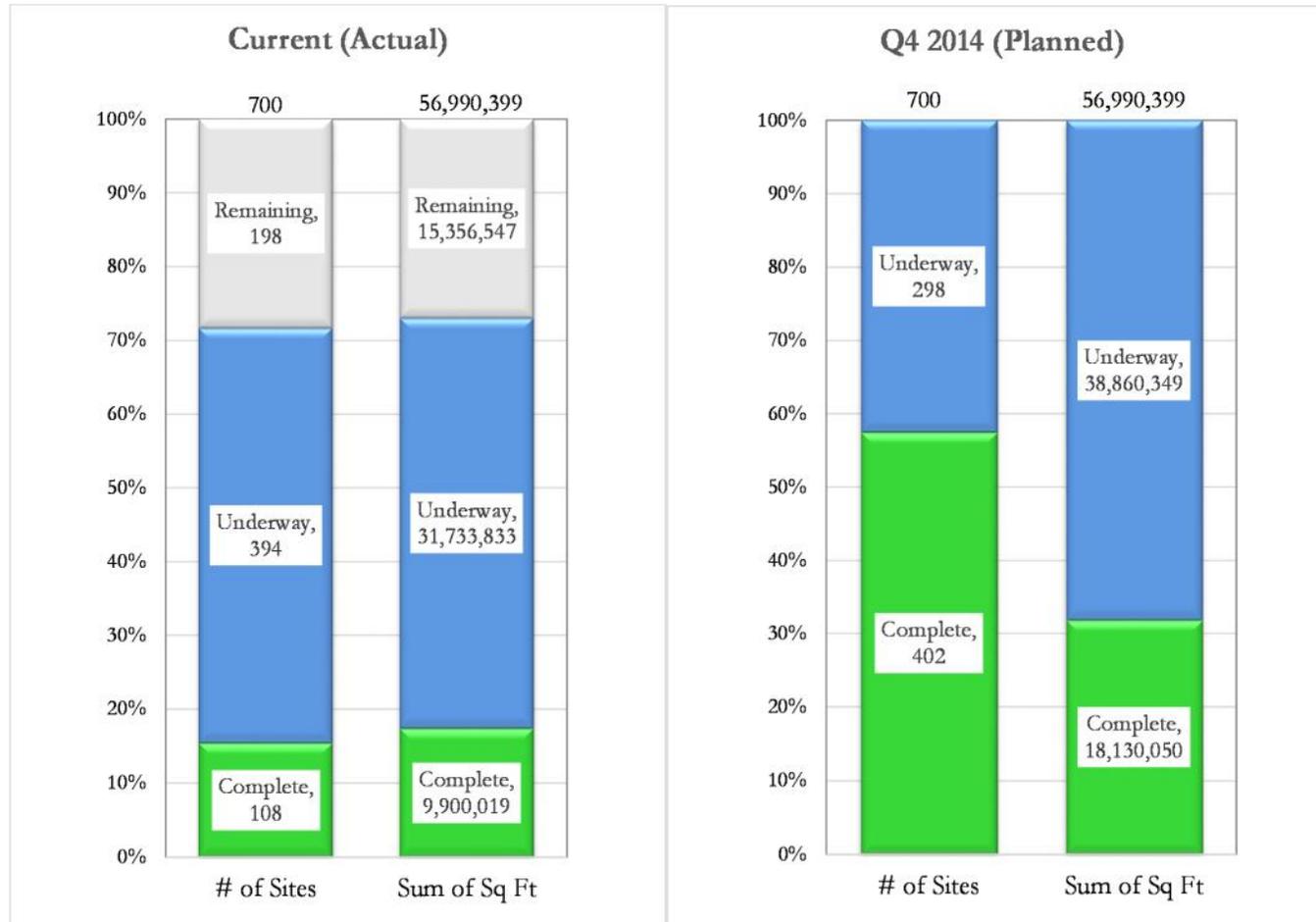


*Photos shows one of the three new fire-tube package boilers being installed at NCCI.*

## Program Status – Q4 2013

DCAMM and partners plan to retrofit 700 sites encompassing more than 4,800 buildings throughout the Commonwealth. The AEP was authorized in January 2012 and implementation was kicked off in March 2012. Projects will be completed or underway at all 700 sites by December 2014, which represents 700 working days from program kick-off.

The chart below shows progress to date and planned progress at the end of the year. More details on projects underway are provided on page 22.



*Sites are categorized as “Completed” when energy projects at these sites are been substantially completed or when the site has been evaluated and determined to not benefit from an energy project under the AEP because the site does not consume energy or is undergoing other plans (Evaluated N/A).*

## Program Areas

There are a total of 834 sites in the Commonwealth’s capital asset inventory. Of the 834 sites, 700 sites are being retrofitted in the AEP. There are 134 sites excluded from the AEP because they are currently not in use, have implemented energy efficient through recent prior projects, or do not consume energy.

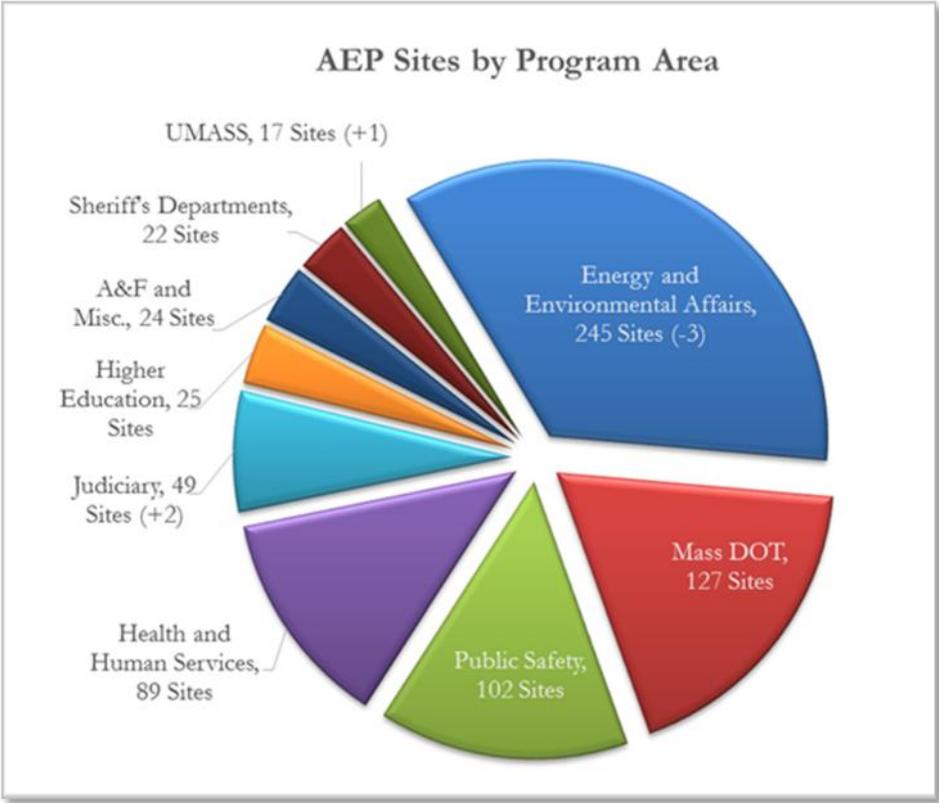
During Q1 2014, there were sites changed in project categorization by program area.

An additional five sites were added to the program because they could benefit from additional work. Four fire district sites within Energy & Environmental Affairs (EEA) and the surplus Salem District Court site within Judiciary were removed from the program because they were evaluated and determined that work would not be applicable.

The graphic provides an overview of the 700 sites by Program Area.

A full list of AEP sites is provided in Appendix C.

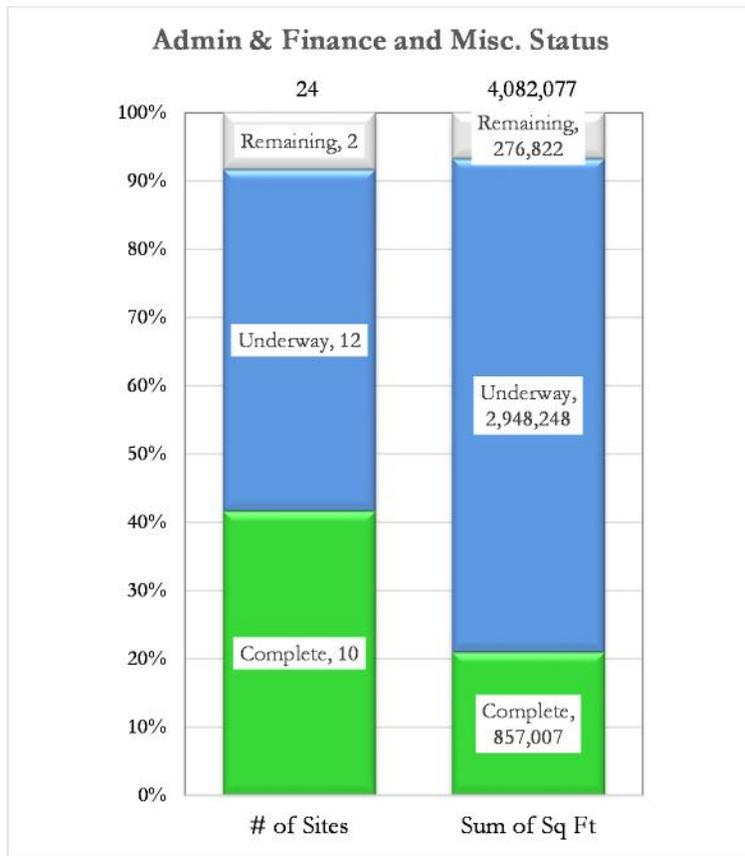
AEP Scope  
700 Sites



## Status of Program Areas

### Administration & Finance and Misc.

The graphic below provides a summary of sites in the AEP and the status of progress with retrofitting each site.



### Estimated Financials

Project Costs: \$66.2 million  
Annual Energy Savings: \$4.3 million

### Project Types

Of the 24 sites, 5 sites will be retrofitted through comprehensive projects, 4 sites through retro-commissioning, 3 sites through projects managed by OPDC, two sites through the utility vendor program, and 2 sites through TZNE pilots.

In addition, DCAMM has determined that work is not applicable at 8 sites; therefore, they are characterized as Complete.

### Quarterly Highlights

- Audit report completed on the Massachusetts Information Technology Center, with a scope of work issued to energy advisors.
- Scope of work for additional energy work issued on the State House to ensure coordination with current renovation project.

### Remaining Sites

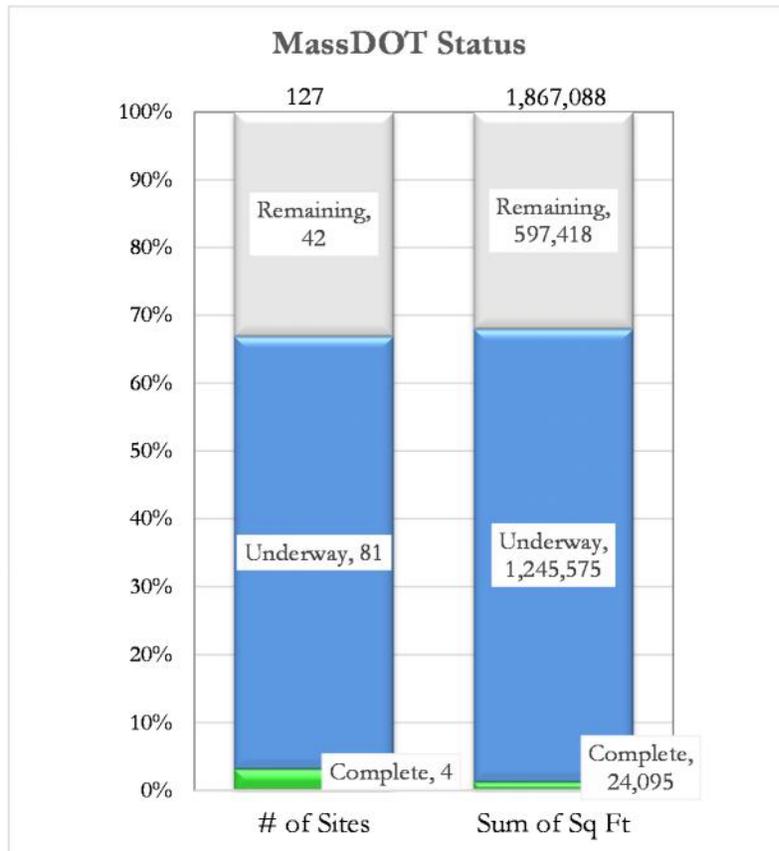
Retro commissioning of the State Archives Building in Boston is expected to be initiated in Q2 2014.

A TZNE retrofit of the Lancaster Complex OSP is expected to be initiated in Q2 2014.

## Status of Program Areas

### Massachusetts Department of Transportation

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



### Estimated Financials

Project Costs: \$3.7 million

Annual Energy Savings: \$0.5 million

### Project Types

All Mass DOT sites will be retrofitted through utility vendor contracting with the exception of six administration / headquarter buildings. These six sites are being upgraded by DOT, and DCAMM is working with DOT to determine the best way to support and track the upgrades.

In addition, DCAMM has determined that work is not applicable at 2 sites; therefore, they are characterized as Complete.

### Quarterly Highlights

- The AEP team initiated work at 15 sites in District 5 & 6 with Groom and 12 sites in District 1 with Universal.
- Implementation was started at 5 sites in District 4.
- NES substantially completed work at the Lawrence Marsten Depot in District 4.

### Remaining Sites

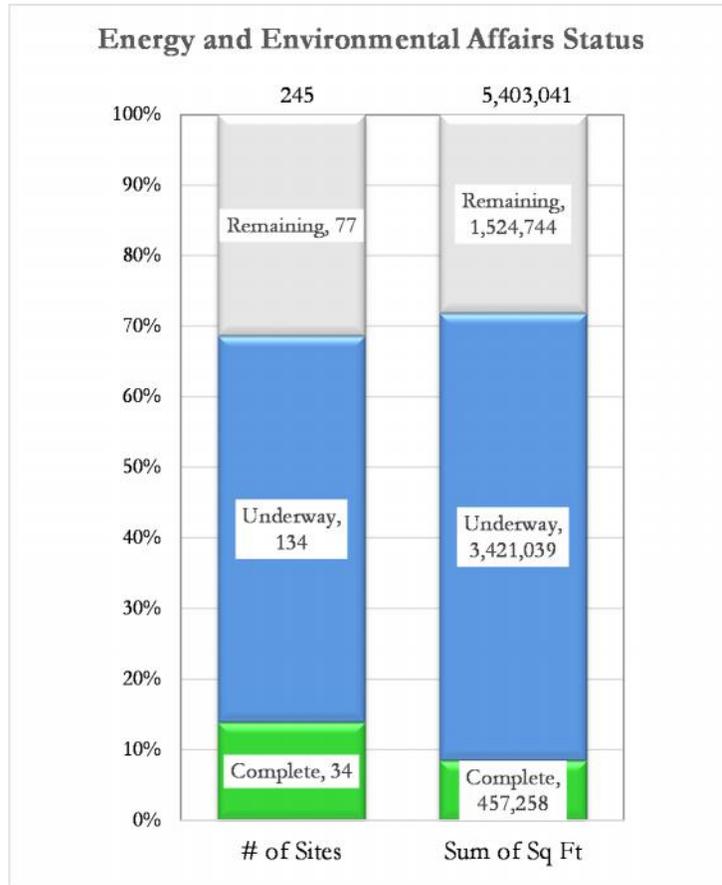
There are 22 sites in District 3 that are expected to be initiated in Q2 2014 through two utility vendor contracts.

There are an additional 20 sites in District 5 that are also expected to be initiated in Q2 2014 through a single utility vendor contract.

## Status of Program Areas

### Energy and Environmental Affairs

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



### Estimated Financials

Project Costs: \$9.2 million

Annual Energy Savings: \$1.2 million

### Project Types

Of the 248 sites, 215 sites will be retrofitted through the utility vendor program, one site will be retrofitted through a TZNE pilot and 10 sites have been completed through DOER and DCR. In addition, DCAMM has determined that work is not applicable at 22 sites; therefore, they are characterized as Complete.

Department of Conservation and Recreation (DCR) manages 222 of the 248 sites in E&EA. Most of the remaining sites are managed by Fisheries Wildlife and Environmental Law Enforcement.

### Quarterly Highlights

- Utility Vendors Groom, ESCO and SourceOne each initiated new bundles of 40 sites managed by DCR.
- Guardian started implementation of work at the Fisheries Southeast District Headquarters and the Plum Island Fishery.
- A TZNE audit was conducted on DCR Georges Island.
- DOER and DCR installed a pellet boiler at Mount Wachusett visitor center.

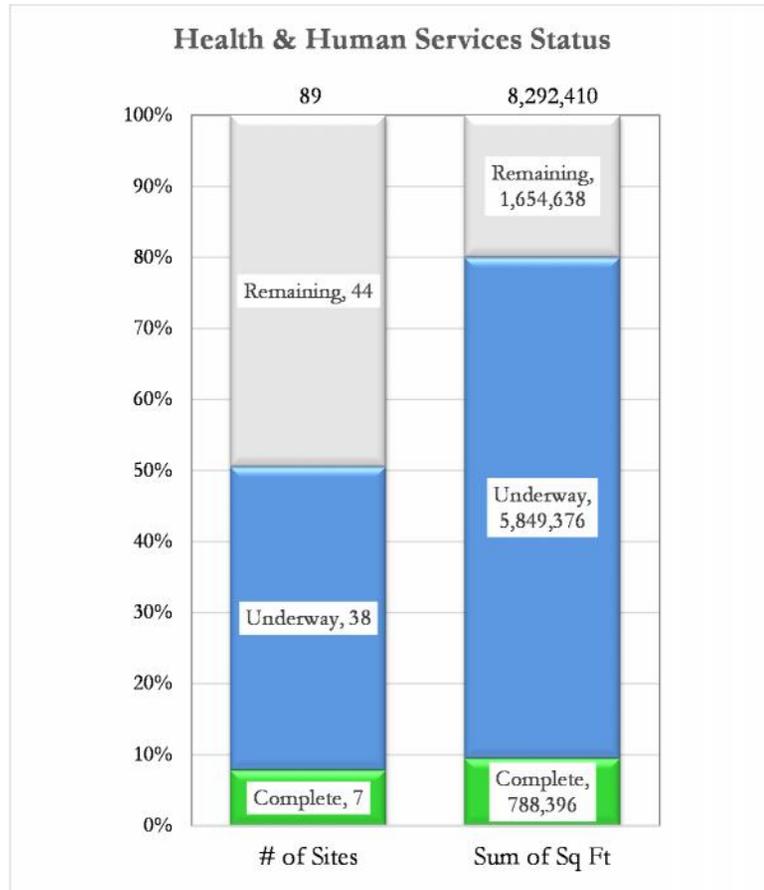
### Remaining Sites

There are 77 DCR sites remaining that are expected to be initiated through 12 different utility vendor contracts in Q2 2014 and Q3 2014.

# Status of Program Areas

## Health and Human Services

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



### Estimated Financials

Project Costs: \$39.0 million  
 Annual Energy Savings: \$2.6 million

### Project Types

Of the 89 sites, 15 sites will be retrofitted through comprehensive projects, 11 sites through retro-commissioning, 53 sites through the utility vendor program, 1 site through a TZNE pilot, and 2 sites through a New Review process. In addition, DCAMM has determined that work is not applicable at 7 sites; therefore, they are characterized as Complete.

### Quarterly Highlights

- Paquette substantially completed work at the Gandara Mental Health Center.
- Projects were initiated at four larger sites – Falmouth Choice Housing, Walter E. Fernald School, Western Youth Service Center and the Westfield Youth Service Center.
- Implementation was started at four Department of Developmental Services (DDS) sites – LGR Region 1 Amherst, Central Youth Service Center, LGR Region 1 Pittsfield and LGR Region 1 Springfield.
- Initial audits were completed for the Soldiers’ Home in Chelsea and the Department of Public Health (DPH) Mass Hospital School.

### Remaining Sites

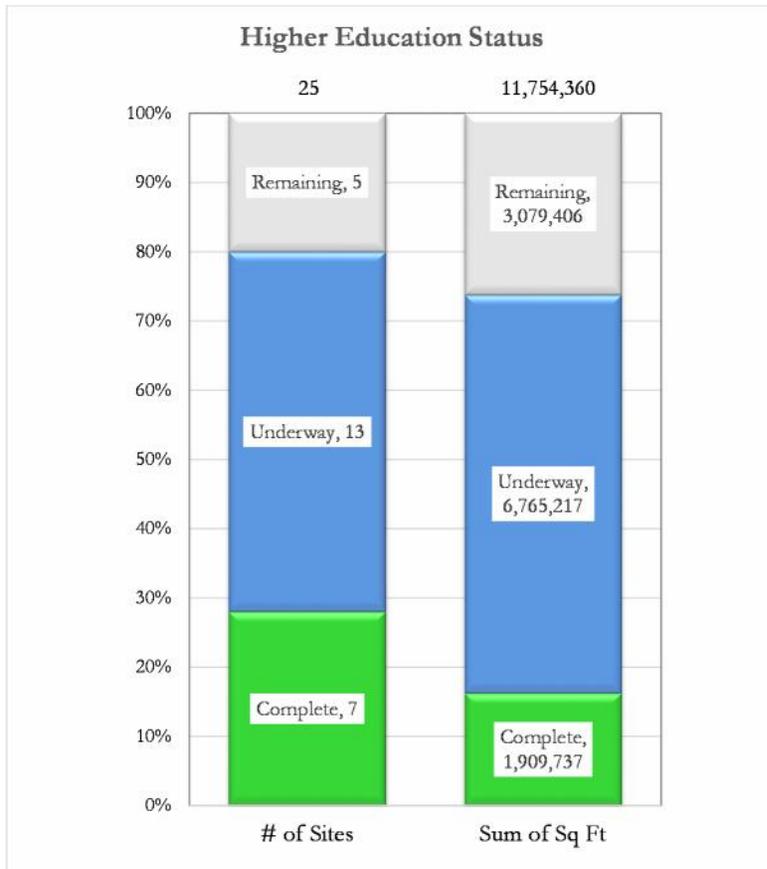
There are 29 DDS sites, 7 Department of Mental Health (DMH) sites and 6 Department of Youth Services (DYS) sites to be initiated in Q2 2014 and Q3 2014. The majority of these sites will be retrofitted through utility vendor contracts.

In addition, new review studies will be initiated on the Tewksbury State Hospital and Holyoke Soldiers’ Home in the coming quarters.

# Status of Program Areas

## Higher Education

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



### Estimated Financials

Project Costs: \$101.4 million  
 Annual Energy Savings: \$6.1 million

### Project Types

Of the 25 sites, 11 sites will be retrofitted through comprehensive projects, 1 site through the utility vendor program, 4 sites through TZNE pilots, and 5 sites will be audited through a New Review process. In addition, DCAMM has determined that work is not applicable at 4 sites; therefore, they are characterized as Complete.

The 4 sites preliminarily selected for TZNE pilots are Holyoke Community College, Cape Cod Community College, Fitchburg State University, and Greenfield Community College.

### Quarterly Highlights

- Work was initiated at Berkshire Community College and Cape Cod Community College.
- At Holyoke Community College, an audit was completed and a TZNE charrette was held.
- An initial new review report was completed on Greenfield Community College.
- The second phase of the energy project at Salem State University for \$3.3 million proceeded to construction, which includes new boilers, an energy management system and other upgrades.

### Remaining Sites

New Review studies will be initiated at Mass Bay Community College and Bridgewater State University.

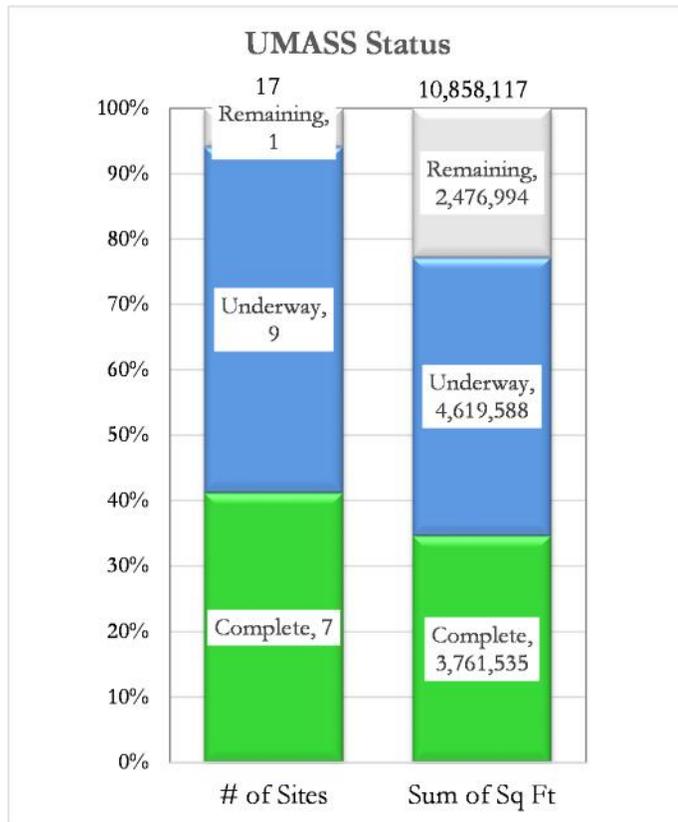
DCAMM plans to initiate comprehensive energy projects at Mass College of Art and Design and Worcester State University in 2014.

DOER plans to initiate work at Bristol Community College in 2014.

## Status of Program Areas

### UMass

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



### Project Types

The 5 UMass campuses comprise 17 sites in the AEP. Five (5) sites will be retrofitted through comprehensive projects (UMass Boston, UMass Lowell, State Laboratory Institute and UMass Medical Center), 5 sites will be retrofitted through the utility vendor program, 2 sites through retro commissioning, and 2 sites will be audited through a New Review process.

In addition, DCAMM has determined that work is not applicable at 3 sites; therefore, they are characterized as Complete.

### Quarterly Highlights

- The UMass Lowell Tsongas Center was added to the AEP as a site. An audit was completed as part of a larger project that includes other sites at UMass Lowell.
- A scope of work was issued to energy advisors for work at UMass Worcester.

### Remaining Site

UMass Boston is the remaining UMass site in the AEP to be initiated. A comprehensive or retro-commissioning project is expected to be initiated in Q2 2014.

### Estimated Financials

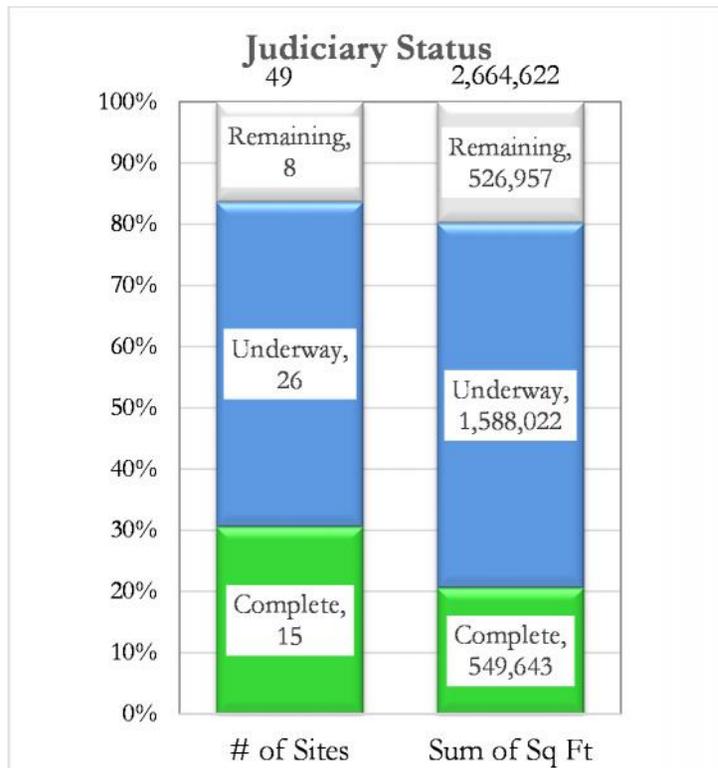
Project Costs: \$63.9 million

Annual Energy Savings: \$8.9 million

## Status of Program Areas

### Judiciary

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



### Estimated Financials

Project Costs: \$11.7 million

Annual Energy Savings: \$1.2 million

### Project Types

Of the 49 sites, 12 sites will be retrofitted through comprehensive projects, 17 sites through the utility vendor program, 4 sites through retro-commissioning, 6 sites through projects managed by DOER and 7 sites through DCAMM's Office of Planning, Design and Construction (OPDC). In addition, DCAMM has determined that work is not applicable at 3 sites; therefore, they are characterized as Complete.

### Quarterly Highlights

- Work was substantially completed at the Westborough and Malborough District Courts.
- Implementation was started at the Cambridge Probate and Family Court and the East Cambridge Trial Court.
- Design is underway at the Taunton Superior Juvenile Law Library and the Ayer and East Brookfield District Courts.
- Work was initiated at the Haverhill District Court.

### Remaining Sites

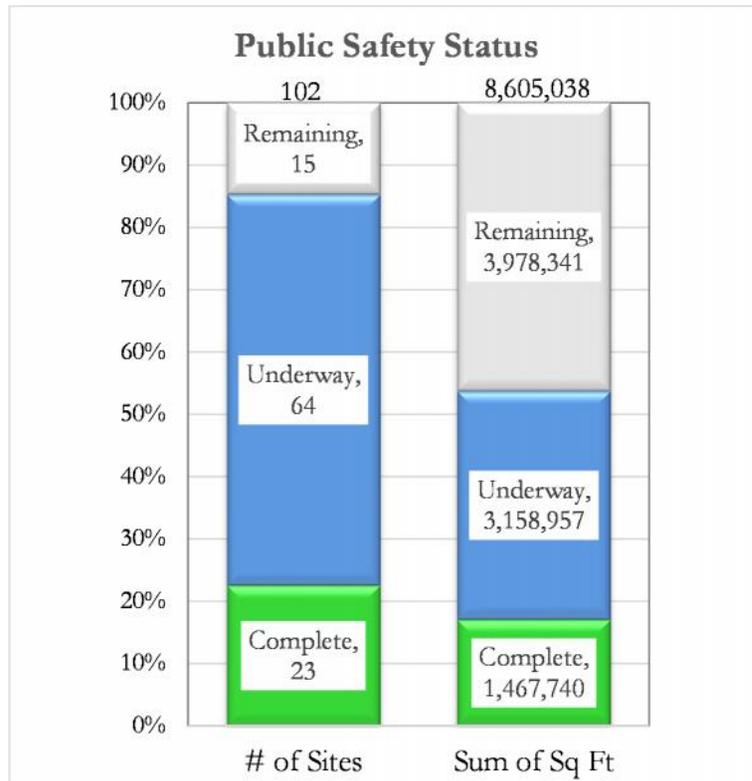
There are 8 remaining courts with retrofits planned for initiation in Q2 2014, as follows:

- Retro-commissioning of Fenton Judicial Center and the Newburyport District and Superior Courts (2 sites)
- Utility vendor contracting for Fall River Trial Court, Peabody District Court, Northampton Probate Family Court and Falmouth District Juvenile Court
- DCAMM OPDC is expected to initiate a project at the Taunton Court Complex in 2014.

## Status of Program Areas

### Public Safety

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



### Estimated Financials

Project Costs:	\$62.8 million
Annual Energy Savings:	\$5.6 million

### Project Types

Of the 102 sites, 32 sites will be retrofitted through comprehensive projects, 44 sites through the utility vendor program, 7 sites through retro-commissioning, 1 site through a project managed by DOER, 1 site through a TZNE pilot and 9 sites through a New Review process. In addition, DCAMM has determined that work is not applicable at 8 sites; therefore, they are characterized as Complete.

The Public Safety program area includes 42 Military sites, 33 State Police sites, 20 Department of Correction sites and 7 other sites.

### Quarterly Highlights

- Work was initiated at MCI Plymouth and the Hingham and Falmouth Armories.
- Audits were completed at two armories and implementation was started at five other armories.
- Ten armories were substantially completed.
- Work at the State Police barracks in Oak Bluffs and Athol was substantially completed.

### Remaining Sites

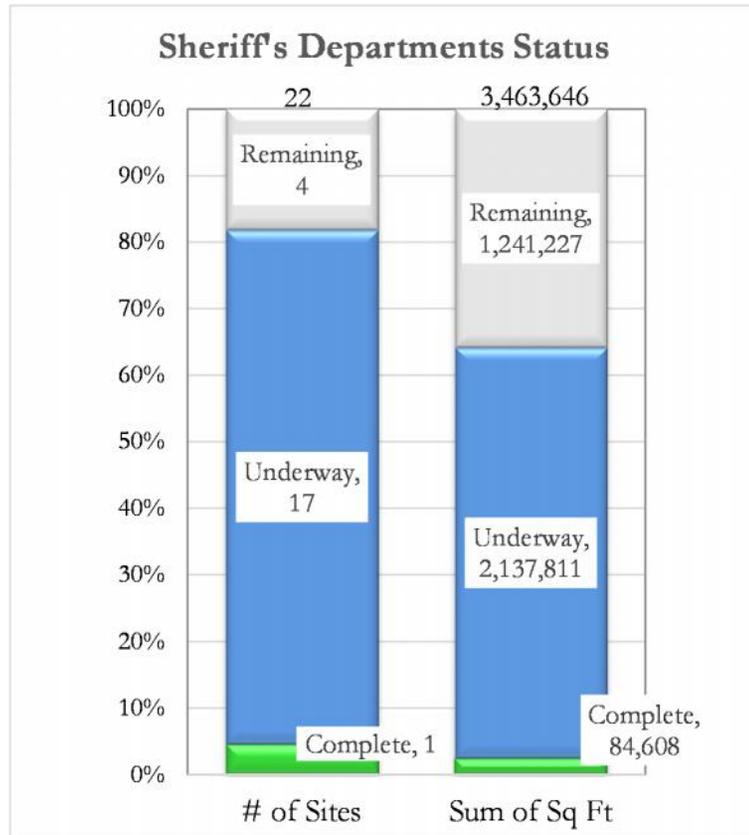
Of the remaining 15 sites, a New Review or retro-commissioning of 12 Department of Correction (DOC) sites is expected to be initiated in Q2/3 2014.

In addition, a retro-commissioning of the Chief Medical Examiner sites in Boston and Sandwich is expected to be initiated in Q2 2014, and a comprehensive energy project is expected to be initiated at Camp Curtis Guild in Q2 2014.

## Status of Program Areas

### Sheriff's Departments

The graphic below provides a summary of sites in the AEP, and the status of progress with retrofitting each site.



### Estimated Financials

Project Costs: \$52.3 million

Annual Energy Savings: \$5.0 million

### Project Types

Of the 22 sites, 7 sites will be retrofitted through comprehensive projects, 7 sites through the utility vendor program, 2 sites through retro-commissioning and 1 site through a New Review process. In addition, DCAMM has determined that work is not applicable at 1 site; therefore, it is characterized as Complete.

Three (3) sites will be retrofitted through TZNE pilots at the Berkshire House of Correction in Pittsfield and the Essex Sheriff's Department sites in both Lawrence and Middleton.

### Quarterly Highlights

- A scope of work was issued and work was initiated at the Sheriff's Department in Franklin County.
- Implementation was started at the Sheriff's Department in Hampden County.
- An RFP was issued for work at the Sheriff's Department in Essex County.

### Remaining Sites

Comprehensive energy projects will be initiated at the Sheriff's Department in Barnstable County and the Sheriff's Department (House of Correction) in Suffolk County in Q2 2014.

Retro-commissioning of the Norfolk Sheriff's Department in Dedham will be initiated, and a New Review study of the Sheriff's Department (County Jail) in Suffolk Country will be initiated in Q2 2014.

# Detailed Program Report

## AEP Sites by Certification Groups

DCAMM and DOER have established an AEP Certification system for recognizing sites that achieve a significant level of energy reduction. Across the entire AEP portfolio of 700 sites, DCAMM and DOER target a 25% reduction in energy consumption, greenhouse gas emissions, and energy costs.

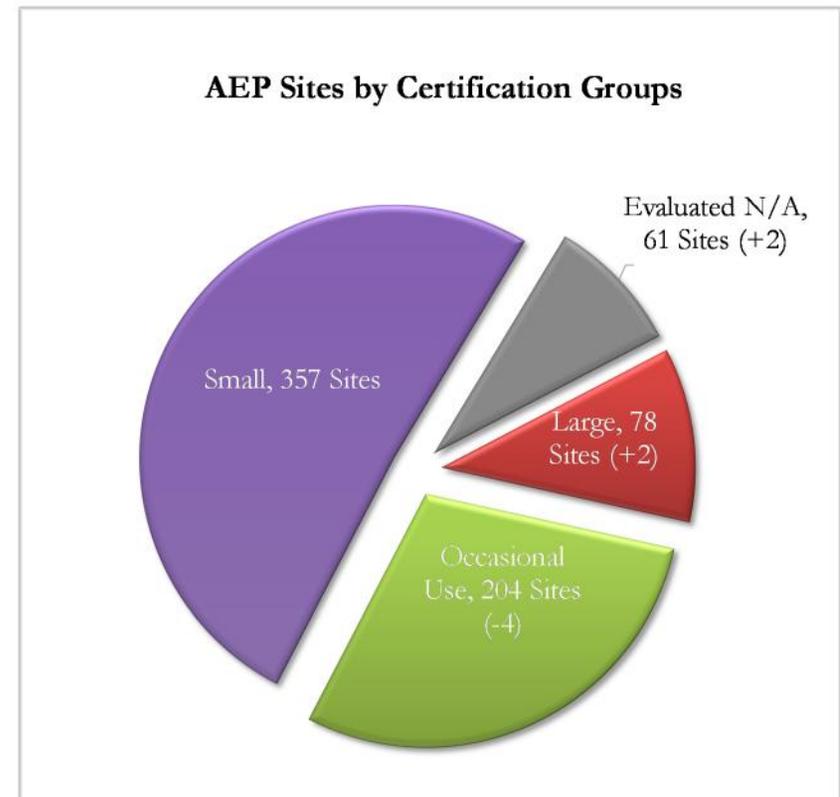
The reduction requirements for individual sites to achieve AEP Certified designation vary based on site size and type – for instance, larger sites with comprehensive projects can typically expect deeper measures and greater savings than smaller sites that are addressed through utility vendor projects.

Appendix E provides a list of AEP sites that have started implementation or substantially completed work, as well as the energy data relating to the site's achievement of the AEP Certified designation.

During Q1 2014, two sites were evaluated and categorized as N/A, two sites were added to the large site category, and four sites were moved from occasional use category.

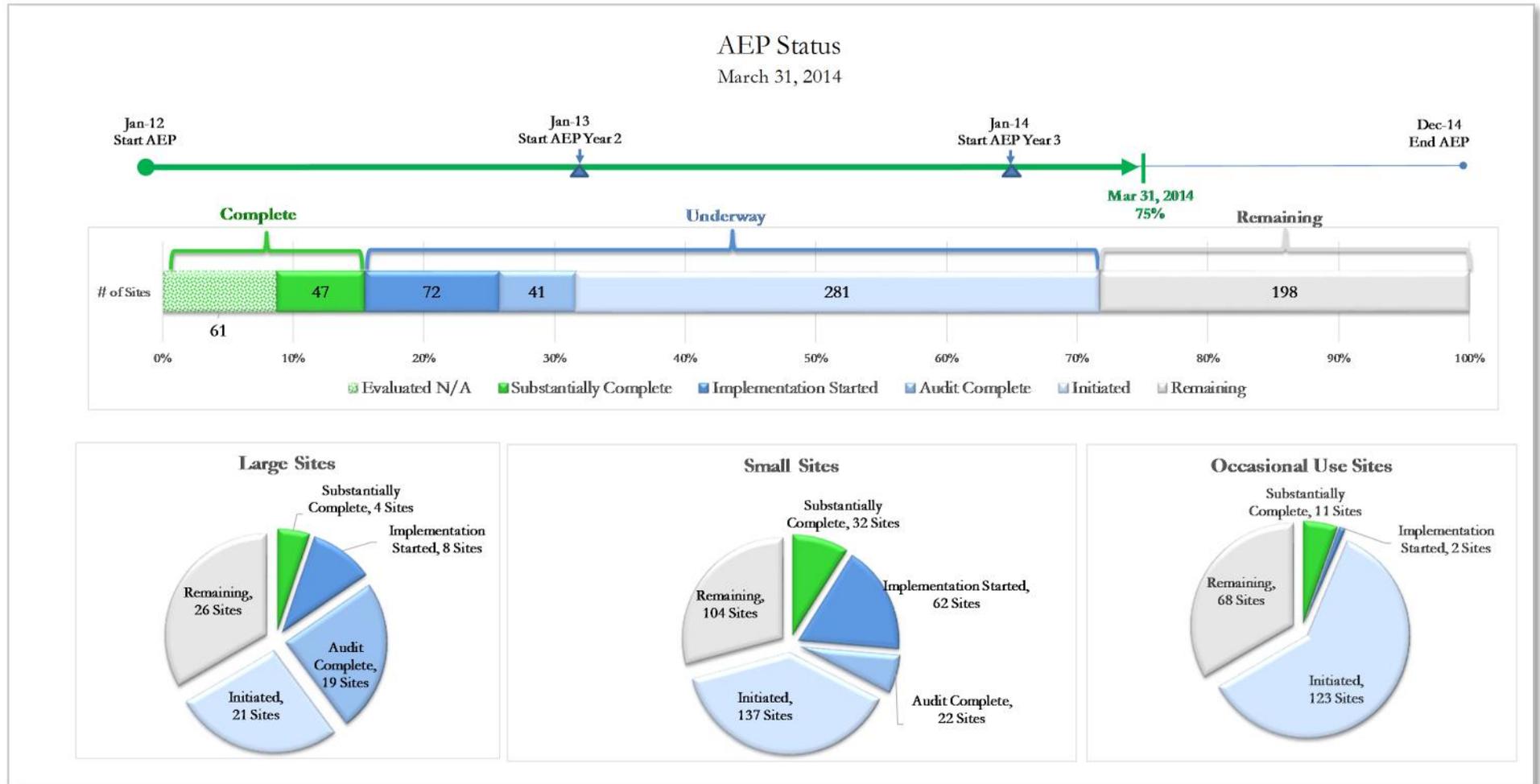
The graphic provides an overview of the 700 sites by Certification Group. Changes to Program Area totals since the last report are shown in parentheses.

AEP Scope  
700 Sites



# Detailed Program Status

As of the end of Q1 2014, DCAMM and DOER have been working on the AEP for 75% of the total duration of the three year program. A total of 503 sites have been initiated, which equates to 72% of the total AEP sites. A list of all sites and their status is provided in Appendix C. A list of all initiated sites and their current schedule is provided in Appendix D.



\*Evaluated N/A sites are not included in the lower three charts (Large, Small and Occasional Use Sites).

## Program Exposures

The AEP has a wide variety of stakeholders and contributors that work to ensure its success. Given the AEP's complexity, the identification and mitigation of risks is an important factor in successful program management.

The table below lists the AEP's remaining risks, the defined response and risk owner. Risks are categorized by the area of the program affected (i.e. planning, data management, communications). Each risk is scored as a combination of the probability of the risk being realized and the risk's potential impact on the AEP.

In Q1 2014, the AEP team identified additional risks and developed risk responses. The Risk Identifier for new risks is highlighted in green.

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
<b>Procurement Management</b>						
PrM-R1	All requested funding not in place for future projects (bond bills, utility rebates, etc.)	Not enough funds to complete program; program delay.	5	Q1 2014	Prioritize projects with funding in place; Governor introduced bond bills; Developing alternative funding sources.	Procurement & Performance Mgmt
PrM-R2	MWBE and Workforce goals are not achieved, tracked and reported.	Program goals are not achieved.	3	Near term	Coordinate with Compliance to ensure goals are defined in contracts and effectively tracked; <i>(Currently M/ WBE construction goals are exceeded, workforce goals and design goals are not met)</i>	Procurement & Performance Mgmt
PrM-R3	Utility vendors, utility companies and client agencies may not have staff or resources to complete work at all sites in AEP timeframe	Delay of program or incomplete projects	4	Mid-term	Meeting with vendors and agencies to provide clarity on all AEP work planned; signing up new vendors; Engage senior management	Procurement Mgmt

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
<b>Project Management</b>						
PM-R3	Staff shortfall to review and manage work at all sites.	Delay of program	3	Mid-term	Backfilled DCAMM positions; Use consultants for surge; Develop alternative implementation methods; Streamline existing processes.	Simple Fix; PMO
PM-R5	Procurement process for large sites (Energy Design-Build and Performance Contracts) is too lengthy to meet AEP goals.	Delay of program or incomplete projects	3	Mid-term	Develop phasing plan to level load resources; continuously improve processes using LEAN.	Procurement & Performance Mgmt
<b>"InReach" &amp; Technical Support</b>						
IN- R3	Lack of building occupant training participation (e.g., how to reduce plug load usage).	Full energy saving potential not realized.	4	Mid term	Coordinate with IFM, MAFMA and CFAC to develop training and include in contracts and FM kits.	"InReach & Technical Support
<b>Data &amp; Performance Management</b>						
DM-R1	Complex Audit Data collection is laborious and different across vendors and procurement methods.	Inaccurate collection and reporting of progress	2	Near term	Develop standardized audit templates that are integrated into data management solution	Data & Performance Management
DM-R2	Data and cost management processes not established to effectively manage program.	Program becomes unmanageable because of data inaccuracies	3	Near Term	Develop short term data management solutions (e.g., MSFT Access) in parallel to longer term solutions (e.g. Oracle BI)	Data & Performance Management

Risk Identifier	Risk	Impact Description	Risk Score (1=Low 6=High)	Timeline	Risk Response	Risk Owner (Working Group)
<b>Facility Energy Efficiency (Center of Excellence)</b>						
CoE-R1	Savings achieved through AEP projects are not sustained by facility, nor leveraged for longer term improvements	Energy savings are not sustained or further reduced to meet LBE goals.	3	Long Term	Work with facilities to sustain performance post-AEP and in conjunction with MAFMA, DOER and DCAMM IFM initiative.	Innovation; Inreach and Technical Support
CoE-R2	AEP may not achieve overall average annual energy savings of 25%.	Annual Energy Savings at sites that have started implementation are lower than 25%.	4	Long Term	Develop new procurement approach for select facilities with an opportunity to achieve TZNE.	Innovation; Inreach and Technical Support
CoE-R3	Opportunities for additional improvement at facilities identified during AEP audits may not be realized post-AEP	Additional opportunities identified beyond initial retrofit requires post-AEP effort	4	Long Term	Develop post-AEP plan to continue to retrofit facilities for additional savings, and coordinate efforts with facilities.	PMO; Innovation; Inreach and Technical Support

## Quality Management

The AEP Quality Management Plan was established to ensure AEP projects are executed in a consistent manner with regard to quality and cost effectiveness across DCAMM facility advisors and contractors.

### Quality Control (QC) Plan for All Projects

The Quality Team will review 10% of each of the five project types (towards zero net energy, comprehensive, retro-commissioning (RCx), utility vendor, and new review) at major milestones throughout the process. A site evaluation and construction inspection will be completed on an additional 5% of each of the project types.

QC reviews are completed at three major milestones during the project lifecycle, as follows:

- 1) Technical review of draft audit report
- 2) Site evaluation after final audit to evaluate audit accuracy and comprehensiveness
- 3) Construction inspection at conclusion of project

The following table provides a summary of the QC reviews completed.

	Total Sites	Technical Report Review		Site Evaluation		Construction Evaluation	
		QC Goal (10%)	Tech Reviews Completed	QC Goal (5%)	Site Visits Completed	QC Goal (5%)	Construction Inspections Completed
Utility Vendor	469	47	20	23	17	23	2
RCx	31	3	1	2	1	2	0
Comprehensive	99	10	0	5	0	5	0
New Review	20	2	0	1	0	1	0
Other / Evaluated N/A	81	0	0	0	0	0	0
<b>Total</b>	<b>700</b>	<b>62</b>	<b>21</b>	<b>31</b>	<b>18</b>	<b>31</b>	<b>2</b>

### Major Activities

The major quality initiatives this quarter were the verification of utility vendor costs and pricing, the improvement of the energy and utility account data, and the site inspections.

## Utility Vendor Pricing verification

The AEP Quality Team conducted an analysis of the total costs and savings for the common energy conservation measures (ECMs) being implemented in the program. In addition, the AEP Quality Team analyzed the pricing submitted by vendors to ensure DCAMM is receiving the best pricing, as obligated by vendors in the contracts.

Submitted pricing has been compared with pricing submitted by other vendors for the same type of ECM. Significant variations have been noted between vendors for the same ECM. The AEP Quality Team is working with vendors to achieve in the best pricing.

## Site Inspections

To date, over 50 projects have been inspected by either the quality team after audit completion or by DCAMM's resident engineer with a final post-construction inspection.

The site inspections revealed that some audits did not include all potential energy conservation measures or deferred maintenance items to allow DCAMM to plan for future projects. For example, many audits completed by a few vendors included only lighting and lighting controls, without defining the other ECMs like weatherization and programmable thermostats.

The AEP Quality Team provided a "Feedback from DCAMM" letter to be sent out to all vendors. The feedback letter communicated the findings and offered suggestions to improve performance going forward.

## Frequently Asked Questions (FAQs)

DCAMM has emailed FAQs and answers to all vendors to address common questions and issues, such as:

- What to do if a utility vendor has not heard back from a facility managers or utility provider.
- What to do with ECM information considered "Capital Improvements" and code violations identified during an energy audit.



*The top picture above shows the change technology from old high wattage, short life bulbs in circular fixtures to low wattage, long life fluorescent tube bulbs. The bottom picture above shows a bulletin board with all required documents at the site.*

## Energy and Utility Account updates

There are 3 potential sources of energy usage information: (1) Enterprise Energy Management System (EEMS) which is real-time energy metering information; (2) Massachusetts Energy Insight (MEI) program which provides utility bills electronically through an analytic website; and (3) paper-based utility bills from the utility company.

One of the goals of the AEP is to completely map all sites in DCAMM's Capital Asset Management Information System (CAMIS) with electronic energy and utility bills provided by either EEMS or MEI. Not all sites have all 3 data sets, and sometimes getting the utility bills from the site has proven to be very difficult. The AEP Team has been working to match the data sets with the sites to the greatest extent possible by using the meter and account information provided by the energy auditors.

The energy usage information provides a good baseline of energy use from which to identify ECMs, help DCAMM manage sites under the Integrated Facility Management (IFM) initiative and calculate total energy savings achieved for AEP certification.

Working with DOER, the AEP has been able to greatly improve the matching of sites in CAMIS with energy usage information. During this quarter, utility data for an additional **129 utility accounts** has been mapped to sites in CAMIS through energy audits conducted by vendors.

[More information on the utility account process is located in Appendix G.](#)

## Financial Management

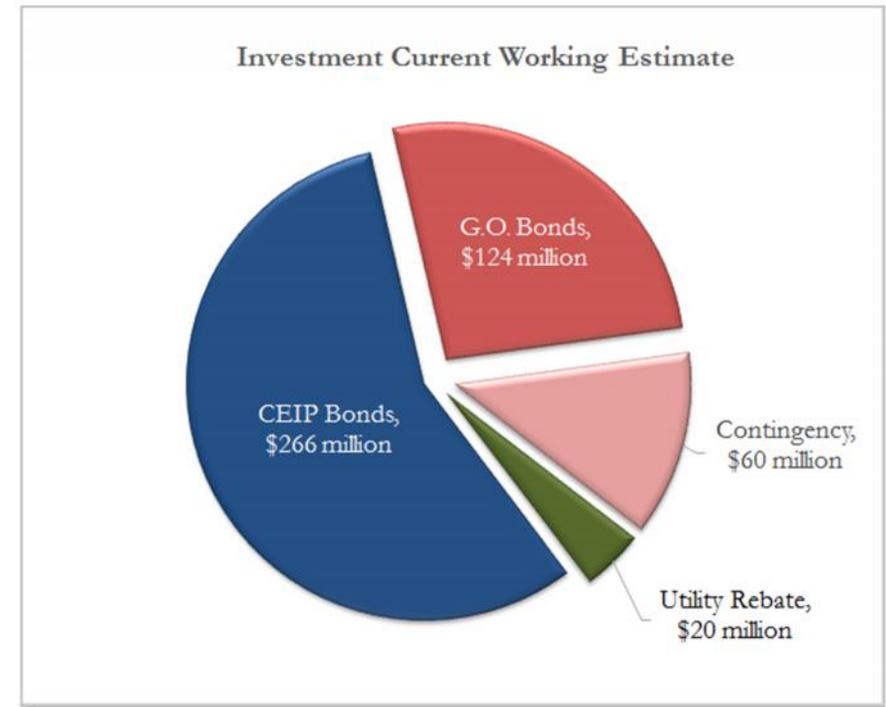
### Current Investment Plan

The AEP is budgeted at \$427 million with a 10% contingency which totals \$470 million. AEP retrofits will be funded by a combination of CEIP Bonds, G.O. Bonds, utility incentives and other funding sources. More details are provided in Appendix F.

The current working estimate and use of contingency will continue to be adjusted based on the cost effective opportunities identified at each site.

As of Q1 2014, the current working estimate is approximately \$410 million with a contingency of \$60 million, with funding as follows:

- CEIP bonds**  
 An innovative investment approach created by the Patrick administration, debt service is repaid through energy savings. Current estimated CEIP bonds are \$266 million.
- Utility Incentives**  
 Provided by utilities based on a new and comprehensive MOU, estimates are based on energy savings calculated from a review of past DCAMM, DOER, and utility projects. Current estimated incentives are \$20 million.
- G.O. Bonds and Other Funds**  
 Traditional funding source of energy projects are estimated to fund the remaining investment. Current estimated funding is \$124 million.



## Savings

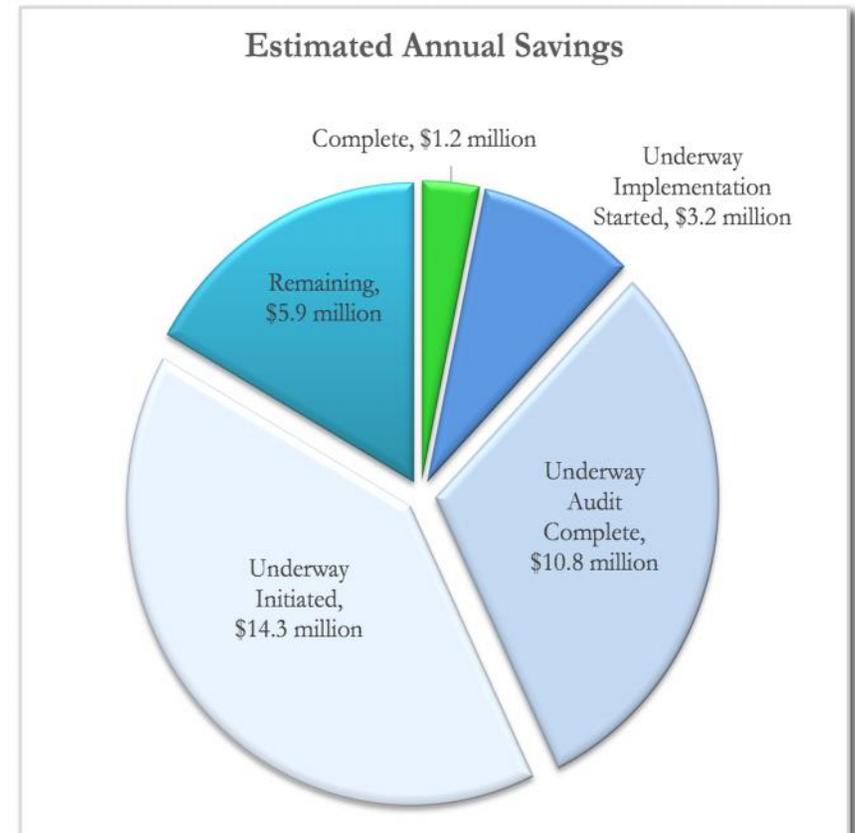
The investment in energy conservation measures is developed and approved based on the estimated annual energy savings at each site.

The AEP has a goal of \$43 million in annual savings.

As of Q1 2014, the current estimate of annual energy savings at all AEP sites is approximately \$35.4 million, as follows:

- **Complete**  
The annual savings produced at the substantially completed sites is estimated at \$1.2 million based on signed construction contracts.
- **Underway**
  - **Implementation Started**  
The annual savings produced at the sites that have final audits and signed construction contracts is estimated at \$3.2 million.
  - **Audit Complete**  
The estimated savings produced at sites with an audit completed by a facility advisors or house doctors assigned to the site is estimated at \$10.8 million.
  - **Initiated**  
The estimated savings produced at sites that are initiated but do not yet have an audit completed is estimated at \$14.3 million.
- **Remaining**  
The projected savings produced at remaining sites is \$5.9 million. The budgeted investment and estimated savings is based on the procurement approach and prior sites that have been audited using the same approach.

DCAMM and DOER are pursuing using innovative approaches to achieve deeper energy retrofits and higher annual energy savings at the remaining sites in the AEP.



## Utility Rebates

The utility companies offer a variety of rebates and other incentives to support energy efficiency, encourage the use of renewable energy sources, and support efforts to conserve energy and lessen pollution.

In 2013, DCAMM, DOER and representatives from National Grid and NSTAR/NU signed a memorandum of understanding (MOU) of how utilities can help achieve the goals and objectives of the AEP and Executive Order 484.

The MOU provides a framework for retrofitting all sites including small, occasional use and large sites. One of the key provisions of the MOU is the commitment by utility companies to provide up to \$0.25/kWh savings for program eligible electric energy efficiency measures implemented through non-comprehensive projects, under the AEP in years 2013, 2014, and 2015, and provide \$0.30/kwh savings for program eligible electric energy efficiency measures implemented through “comprehensive” projects under the AEP.

As of Q1 2014, the utility companies have issued a total of \$1.5 million in incentives on AEP projects, of that \$73,000 has been issued for six sites retrofitted through the simple fix program and \$1,440,000 has been issued for seven sites retrofitted through comprehensive energy projects.



AEP	Sites	Utility Rebates
Received To Date	13	\$1.5 million
Total Estimated	700	\$20.0 million

## AEP Working Group Accomplishments

The Implementation Committee Working Groups made significant accomplishments during Q1 2014. The table below highlights the accomplishments this quarter and planned goals for the next quarter:

	Q1 2014	Q2 2014
Innovations	Started implementing TZNE at pilot sites; Held HCC charrette	Launch innovative technology vendor webform; continue to pilot TZNE
Simple Fix	Signed six new contracts (Total of 21 contracts with 13 vendors signed to date)	Initiate work at the remaining 158 sites; Develop change order process
Audits & RCx	Updated TZNE and New Review scopes of work for consultants	Develop schematic design SOW template and performance specifications
Inreach & Tech Support	Developed AEP Facility Kit and released bi-monthly newsletter	Roll-out AEP Facility Kit
Data & Performance	Completed enhancements to the Energy Project Database	Release Facility Energy Database with improved reporting
Communications	Held event at NECC; responded to external requests	Host another AEP regional event
Leasing	Additional staff assigned to support team	Develop RFP language for tenants who desire more energy efficient leased space
Labor & Workforce	Enrolled in MassCEC intern program; Drafted M/WBE Success stories.	Hold Annual Advisors Meeting; Roll-out M/WBE Success stories

\*TZNE = Towards Zero Net Energy

## Simple Fix Working Group

### Utility Vendor Contracting

In Q1 2014, DCAMM signed contracts with six companies, as follows:

- **ESCO** (*new contractor*): Issued an initial bundle of DCR sites in the Boston area.
- **Groom** (*new contractor*): Issued an initial bundle of MassDOT sites in Districts 5 & 6.
- **Paquette** – Issued a third bundle of sites comprised of DCR and Fisheries Wildlife and Environmental Law Sites.
- **Universal** – Issued a second bundle of sites comprised of MassDOT District 1 facilities.
- **Source One** – Issued a second bundle of sites comprised of DCR facilities in the Boston area.
- **RISE** – Issued a third bundle of sites comprised of Cape Cod sites where they are the only vendor approved by the Utility.

Including the new vendor signed in Q1 2014, DCAMM has signed 21 contracts with a total of thirteen (13) utility vendors.

In addition, the team finalized the payment process and sent out its first FAQs to the utility vendors for the program.

### Progress Status

A total of 468 sites are planned for utility vendors. There are 19 sites completed, 291 sites underway, and 158 sites remaining.

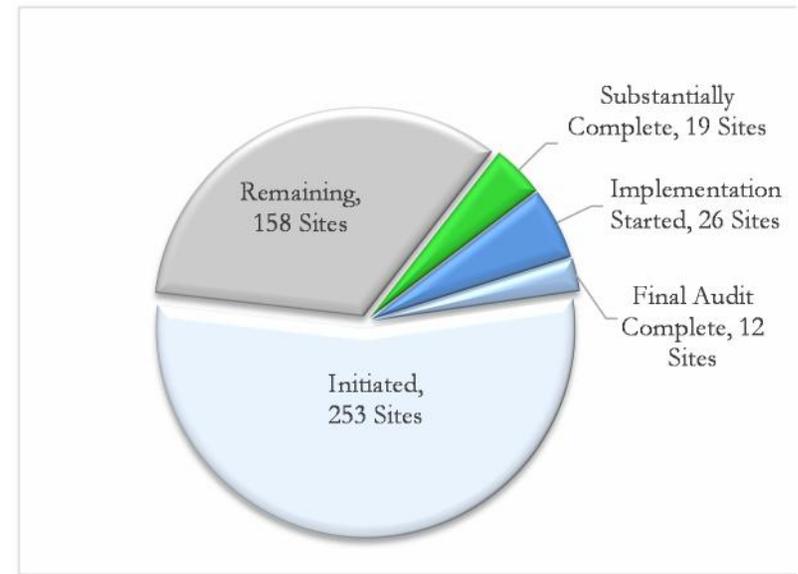
Of the 291 sites underway, utility vendors have completed audits at 12 sites and started construction at 26 sites.

### Working Group Objectives:

- Plan and lead retrofit of all small facilities sites

### Utility Approved Vendor Status

13 vendors  
468 sites planned



## Communications Working Group

### AEP Certification Celebration at Northern Essex Community College (NECC)

On January 29, 2014, DCAMM Commissioner Carole Cornelison joined a crowd of leaders, staff, faculty and students at NECC to celebrate AEP certification at the first large AEP energy project completed.

The energy efficiency measures will annually save NECC an estimated \$400,000 or 36% in energy costs. This amount surpasses the 25% in annual energy cost savings required to achieve AEP certification.

Energy and water retrofits were conducted on both the Haverhill and Lawrence campuses which include eight buildings, totaling 422,000 square feet of space. Fifteen (15) energy conservation measures were implemented throughout the campuses, such as hot water boiler replacements, electric to gas heat conversions, lighting upgrades and energy management systems upgrades.

In addition to on-campus water and energy retrofits, NECC is a part of the American College and University Presidents Climate Commitment, a pledge to move the college toward climate neutrality by 2040. Other efforts implemented to reduce NECC's carbon footprint on campus include:

- Climate action plan
- Recycling
- Environmental awareness events
- Courses in energy efficiency, renewable energy, sustainability and certification classes for professionals



*NECC President Lane Glenn, National Grid's Bruce Edwards, NECC board of trustees member Peter Dulchinos, DOER Commissioner Mark Sylvia and DCAMM Commissioner Carole Cornelison (left to right) stand next to a new high efficiency natural gas boiler installed as part of the efficiency project.*

## Innovation Working Group

### Towards Zero Net Energy

As reported last quarter, the AEP is piloting Towards Zero Net Energy (TZNE) retrofits at ten (10) sites across the Commonwealth. Actions are being identified for each project based on their specific dynamics and current implementation milestone.

Example actions being taken to implement TZNE programs at the selected sites are as follows:

#### Holyoke Community College

During Q1 2014, the AEP held a charrette with HCC's President William Messner, facility management staff, faculty and students to define their Owner's Program Requirements (OPR) for achieving TZNE. The OPR provides the direction for the design, and is a set of functional goals that the design is judged against; it establishes the criteria used during construction to verify performance.

There are many initiatives at HCC that relate to TZNE including a DCAMM energy project, DCAMM capital projects to renovate three buildings, HCC's maintenance plans and HCC's academic sustainability plans. However, there was no overall strategy or set of objectives to coordinate, guide, leverage and integrate each project and activity.

The TZNE OPR Charrette was held to develop a strategy that is in line with the College's Climate Action Plan and enhances the College's mission.

#### DCR's Georges Island Site

Because Georges Island is not connected to the power grid, Fort Warren must generate all of its electricity onsite. The AEP completed a renewable energy and storage assessment with the goal to eliminate the continued use of a diesel generator on the island.

### Working Group Objectives:

- Develop a processes for vetting, evaluating, piloting and procuring innovative, clean energy technologies.
- Support "towards zero net energy" retrofits by leveraging innovative technologies to meet goal of achieving deeper energy savings.



*The AEP held a charrette at Holyoke Community College with an integrated team that included the President, facility management staff, faculty and students to define the Owners' Program Requirements for their TZNE program.*

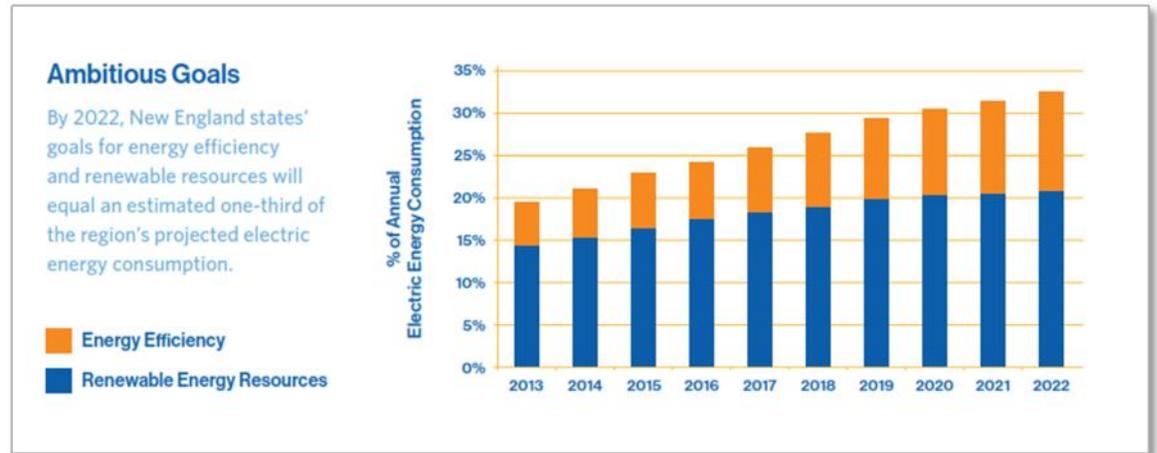
## On-Peak Demand Response Program

To ensure the stability of an overtaxed electric grid or prevent blackouts the Independent System Operator - New England (ISO-NE) pays facilities that either reduce their electricity consumption by at least 100 kilowatts within 30 minutes of notice, or deliver permanent relief to the electrical grid during peak hours.

The Commonwealth’s demand response contractor, Consettlation (CNE), is currently working with dozens of facilities enrolled in the program. DCAMM and CNE have helped state facilities earn over \$2.5 million since 2009. In Q1 2014, DCAMM extended CNE’s contract through March 2015.

The AEP is investing in innovative technologies to help facilities generate savings as part of the Demand Response Program. Some examples include combined heat and power plants (CHP), high voltage switchgear to allow facilities to shut off power consumption during peak periods, and installation of other real-time emergency power generation sources.

These programs will become more valuable to Massachusetts state facilities based on the region’s electricity capacity outlook.



The On-Peak Demand Response Program is one of many programs aimed to meet the ambitious goals to implement energy efficiency and renewable energy resources. Source: ISO New England 2014 Regional Electricity Outlook Report

## “Inreach” Working Group

### AEP Facility Kit Roll-Out Program

The AEP has developed materials to help facility managers communicate to building occupants and the public the energy conservation measures that will be implemented at their facilities as part of the AEP.

The materials will assist facility managers to communicate the goals and details of the energy upgrade project. The materials also provide additional information to help staff and building occupants sustain energy conservation measures long after the project is completed.

The AEP Facility Kit includes a signage and awareness program that communicates the work from the initial kick-off meeting through project completion. The AEP facility kit includes:

- **Welcome brochure** with frequently asked questions, a fact sheet, and a PowerPoint presentation.
- **Introduction Poster** to display during the audit and project development stage.
- **Construction Poster** with specifics on the energy project to display in the facility during construction.
- **Certification poster and certificate** to display in the public lobby of the facility after completion of the project.
- **Note of Appreciation** to the facility manager to display in his/her office after completion of the project.

### Working Group Objectives:

- Streamline communication between DCAMM and facilities
- Provide tools to assist facilities before, during and after projects (FM Kit, training, support in future)
- Assist facilities, measure ongoing improvements and identify opportunities through central metering, databases and other means.



*The AEP Facility Kit includes materials for the facility manager to use to communicate the energy project with occupants and visitors.*

## Labor & Workforce Working Group

### First “Aiming Beyond Compliance” Case Study Available

Minority and Women-Owned Business Enterprises (M/WBE) in Massachusetts often form successful partnerships with contractors in the AEP. To recognize, and learn from, partners who “aim beyond compliance”, the AEP Labor and Workforce team is interviewing business owners, project managers and compliance officers to produce case studies that reveal strategies for success.

The first case study is about the AEP's Northern Essex Community College project and will be uploaded to the AEP website in the near future.

### AEP Contractors May Compete for Clean Energy Interns

Over the last three years, the Massachusetts Clean Energy Summer Internship Program has placed over 500 talented college students and recent graduates into paid summer internships at more than 120 different Massachusetts clean energy companies. Host companies are reimbursed (up to \$4,800) when they host an intern for ten weeks.

This summer, the AEP labor and workforce team is encouraging AEP contractors to host interns on challenging energy efficiency projects around the state. Contractors are especially encouraged to consider women and minority intern candidates and students from Massachusetts community colleges. Over 1,000 students are expected to apply for 175-200 internships. Intern- Company matches are made on a first come-first served basis.

The internship program is led by the Massachusetts Clean Energy Center, in collaboration with the New England Clean Energy Council. AEP is pleased to join them in this workforce development initiative.

For more information, please visit [www.masscec.com](http://www.masscec.com).

### Working Group Objectives:

- Develop programs to assist contracts with the achievement of labor and workforce development goals.



*“Aiming Beyond Compliance” is an occasional series of case studies examining the strategies used by contractors and M/WBEs to create successful partnerships and exceed M/WBE participation goals.*

## Connecting Contractors with Education and Training Programs

Students are eager to launch energy related careers. Education in energy efficiency, renewable energy, energy management, and related fields is offered at vocational/technical schools, community colleges, apprenticeship programs, for-profit institutions, non-profit programs, and 4-year colleges in every part of the Commonwealth. Massachusetts also has some of the nation's best clean energy masters and doctoral programs.

To connect AEP contractors with Massachusetts students, graduates and alumni; the workforce team has begun promoting the state's continually-updated online clean energy education directory. For more information, please visit [www.ma.cleanenergyeducation.org](http://www.ma.cleanenergyeducation.org).

*Did you know that there are currently 364 clean energy related education and job training programs at 122 different locations in Massachusetts?*

It's true.



## Data & Performance Management Working Group

### Enhancements to the Energy Project Database

The AEP implemented software enhancements to the Energy Project Database to meet the complex requirements of the AEP. Some of the notable enhancements included the following:

- Utility Vendor Contracting:** Enables AEP project staff to track sites retrofitted through the utility vendor contracting approach. Multiple sites are issued to vendors in a “bundle”. The enhancement enables project staff to track different milestones by each site in a bundle.
- Demand Response:** Enables project managers to perform better financial management and enhanced budgetary planning on demand response and energy credits collected through different programs in a more flexible manner, including by site and by various periods. New enhancements also allow facilities that participate in the program to access information remotely and self-create reports as needed.
- Facility Energy Usage Information:** Enables project managers to identify which site has an Enterprise Energy Management System (EEMS) or electronic utility bill information. This is especially useful not only for developing a baseline of energy usage at the start of an energy project but also for improved operations and maintenance.

### Working Group Objectives:

- Plan and prioritize projects
- Manage data for all WGs
- Establish QA/QC & project controls
- Conduct performance management, tracking and reporting

Project Information				
Project Number: BSC0301 AD1				
CAMIS DATA - Full Building - Site Information <sup>2</sup>				Site has <sup>2</sup>
Site	Building	SqFt	EEMS	MEI
BSC00	Entire Facility: BSC001 BRIDGEWATER STATE COLLEGE - 11 FIELD ROAD (BSC00: BRIDGEWATER STATE UNIVERSITY)	962718	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Project Number?: BSC0301 AD1				
Common Project Name: Bridgewater State College Energy and Water Performance Contract				
<small>This is the easily recognized name ("report friendly") for the project that includes AT LEAST:</small> <ul style="list-style-type: none"> <li>• Facility or Agency</li> <li>• type of energy project (comprehensive, equipment, etc)</li> <li>• brief scope (PV, Wind, Biomass, etc)</li> </ul>				

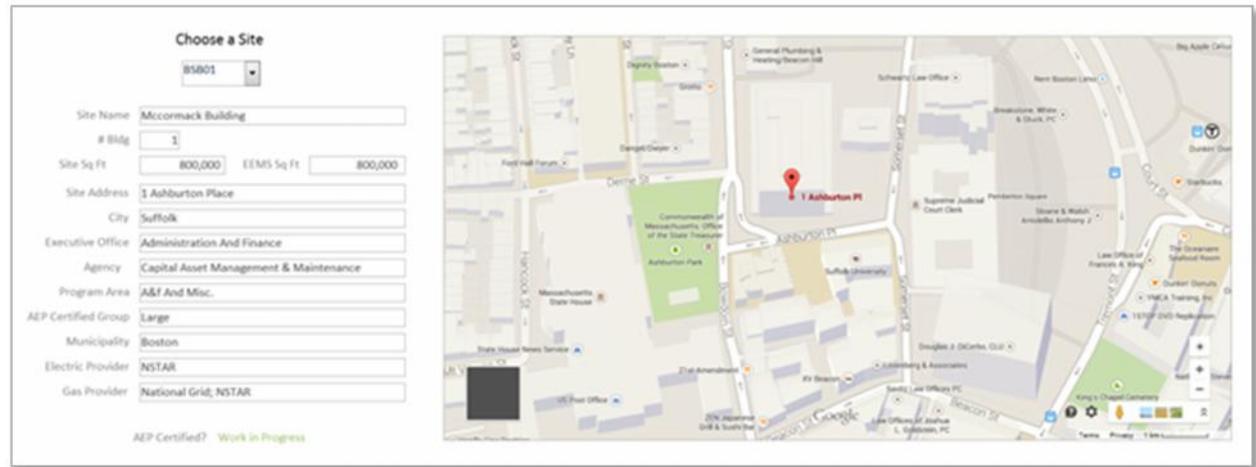
Sites with EEMS or MEI information are “checked” in the EPDB to inform the project manager that energy usage information is available.

## Facility Energy Database

To continuously improve the quality of the complex data management and reporting requirements, the AEP developed the Facility Energy Database (FEDB). Prior to releasing the FEDB, the AEP had been inputting energy data into a web-application called the Energy Project Database (EPDB), and then extracting the energy data in Microsoft Excel files to manipulate and report, which had become complex and unmanageable.

After consultation with DCAMM's IT personnel, the AEP team developed the FEDB. It has been designed to replace the Microsoft Excel-based approach to developing monthly and quarterly program control reports for the AEP. The key elements of the FEDB are as follows:

- Ability to manually import data from EPDB and other DCAMM data sources such as CAMIS and PMAS, and to identify changes from prior data imported.
- Ability to store hard coded data about a site such as IFM region, utility in each municipality, classification as an AEP site, etc.
- Ability to integrate and manipulate data from multiple tables through queries.
- Ability to produce complex data reports for the AEP such as the primary and secondary projects for a single site.



*The facility overview button in the FEDB displays general information about a state facility and its location on a map.*

In addition to solving the AEP reporting requirements, the FEDB was developed with three additional goals in mind, namely:

- To enable DCAMM employees to use the FEDB in the future - by building the database using standard database tools and avoid use of scripting or other techniques that create a black-box approach.
- To augment the EPDB as a complimentary data manipulation and reporting tool – by keeping EPDB as the master database and creating variance logs for comparison.
- To add value beyond the AEP to best support DCAMM's strategic mission of Integrated Facility Management (IFM) – by structuring data elements by facility instead of by project, as is done in the EPDB.

## Quarterly Report Q1 2014

### Appendix A

#### Types of Energy Projects

(As of March 31, 2014)

## Types of Energy Projects

DCAMM and DOER have developed a comprehensive implementation strategy for sites in the AEP. The implementation strategy and conservation measures recommended are based on several site characteristics such as size, building usage, and energy usage intensity. This approach allows the Commonwealth to leverage existing retrofit programs with utilities and facility maintenance staff.

### **Towards Zero Net Energy Retrofits**

The Massachusetts Zero Net Energy Buildings Task Force issued recommendations in March 2009 to guide the Commonwealth on the delivery of Zero Net Energy Buildings. The guiding principle was that achieving the zero net energy performance goal may be infeasible for some buildings, but the broader state objective should be to reduce energy loads to the minimum practical level, produce onsite as much as the required energy as reasonable from renewable resources, and purchase locally generated renewable energy to satisfy remaining needs.

DCAMM and DOER are establishing a new innovative approach to retrofitting buildings and sites in the AEP that, at minimum, achieve deeper energy retrofits (40% or more in annual energy savings) and incorporate cost effective onsite renewable energy systems. An initial process will be piloted on a small number of sites with the expectation to apply this approach to more sites after further establishing and refining the process.

### **Comprehensive Retrofit**

E.O. 484 requires that DCAMM retrofit all sites over 100,000 square feet. Comprehensive retrofit projects involve complex measures requiring longer construction durations and, in most cases, a design phase. These measures include the combination of major renovations such as HVAC systems, energy management systems, and building envelope improvements. Comprehensive projects will provide the greatest savings and improvements in energy efficiency across the state inventory.

DCAMM has shortened the overall procurement duration for energy design-build and comprehensive performance contracts by 67% through Lean process improvements.

### **Utility-Approved Vendor Contracting**

The utility-approved vendor contracting process allows DCAMM project managers to simplify and streamline the way energy and water conservation measures are implemented at designated groups of statewide facilities. These contracts use utility pre-approved vendors, authorized under M.G.L. c.25A §14.

This process will be used for the majority of the sites and buildings in the AEP, but only represents a small percentage of square footage in the AEP. These sites generally have less than 50,000 sq. ft. of facility space with relatively simple electrical equipment or HVAC systems. The majority of sites being retrofitted through this process are managed by the Department of Conservation and Recreation (DCR) and the Massachusetts Department of Transportation (MassDOT). Within the DCR sites, most are parks, state forests or reservations.

The majority of energy conservation measures will be lighting upgrades (bulbs, fixtures, lamps, LEDs), lighting controls, HVAC filters, resetting control set points, programmable thermostats, simple weatherization (weather stripping, caulking, window film, etc.) and water conservation. Retrofit projects will have low initial cost and will provide immediate energy savings.

### **Retro-Commissioning (RCx)**

E.O. 484 requires that all buildings over 50,000 square feet be retro-commissioned. Retro-commissioning is the application of the engineering and operational analysis to existing buildings that improves how building equipment and systems function together, which is typically called the commissioning process. Depending on the age of the building, retro-commissioning can often resolve problems that occurred during design or construction, or address problems that have developed throughout the building's life. Retro-commissioning improves a building's operations and maintenance (O&M) procedures to enhance overall building performance.

Many of the sites that have a building with over 50,000 square feet of space include additional, smaller buildings on the same site. Typically, retro-commissioning of smaller buildings does not generate enough savings to justify an investment in detailed engineering analyses. As such, retro-commissioning is planned only for the larger buildings on these sites; other approaches will be pursued for the smaller buildings.

DCAMM developed an approach to programmatically distinguish which buildings will be targeted for RCx level audits and upgrades and which smaller buildings will be targeted for simple fix work.

### **New Review**

DCAMM retrofitted 16 sites between 2000 and 2007 that will be re-evaluated for additional savings as part of the AEP. DCAMM will review these sites and identify additional energy savings potential since the last major improvement was completed. Savings will only be achieved if DCAMM identifies a viable project.

### **Other**

There are sites in the AEP Portfolio that are being retrofitted by a project management team other than DCAMM's Energy Team. These sites are being retrofitted directly by the agency, DOER or a major renovation project through DCAMM's Office of Planning, Design and Construction (OPDC).

### **Evaluated – N/A**

There are sites in the AEP portfolio that do not consume energy resources or do not require energy retrofits because they have recently been retrofitted, or some sites were determined to have extremely low or no potential to save energy. This may be due to the fact that these sites are scheduled to close before the useful life of new measures is reached or their structures do not consume energy (fire towers, etc.).

## Quarterly Report Q1 2014

### Appendix B

#### Performance Metrics

(As of March 31, 2014)

## Performance Metrics

Goal	Metrics	Target	31-Mar-14
Accelerate delivery of energy projects to 3 years and maximize energy and water conservation.	Underway and Complete	700 Sites	502 Sites
	<i>Large Sites (over 100,000 Sq. Ft.)</i>	78	52
	<i>Small Sites (under 100,000 Sq. Ft.)</i>	357	253
	<i>Occasional Use Sites</i>	204	136
	<i>Evaluated N/A Sites</i>	61	61
	Investment in Energy Efficiency Measures (in \$ millions)	\$470 million	\$68.0 million
	Spending to date		\$38.4 million**
	Annual Energy & Water Savings (in \$ millions)	\$43 million	4.3 million *
Average Payback on Total Investment	≤ 10 Years	15.7 years	
Communicate progress and encourage full participation.	DCAMM AEP Public Website Hits	20% annual increase	42% increase for Q4 2013
	Issue bi-monthly newsletter (InReach)	Bi-Monthly	Issued
Create clean energy job opportunities across the Commonwealth.	Jobs Created (Total)	~4,000	106
	Workforce (Construction)		
	- Minorities	15.3%	6.5%
	- Women	6.9%	0.3%
	M/WBE Participation (Project Commitment / Awards)***		
- Design Contracts	17.9%	12.7%	
- Construction Contracts	10.4%	16.3%	

\*Actual includes All Sites with a Status of "Implementation Started" or "Substantially Complete".

LBE Target

\*\* Spending to date includes All Sites that have been initiated.

\*\*\*M/WBE participation is based on DCAMM Compliance data available on 7 projects in construction and 7 design contracts.

## Quarterly Report Q1 2014

### Appendix C

#### All AEP Sites

(As of March 31, 2014)



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
<b>A&amp;F and Misc.</b>				<b>24 Sites</b>	<b>4,082,077 s.f.</b>	
<b>CAPITAL ASSET MANAGEMENT &amp; MAINTENANCE</b>				<b>17 Sites</b>	<b>3,904,138 s.f.</b>	
BSB03	STATE HOUSE	BOSTON	650,000 s.f.	Substantially		Multiple Projects at Site
BSB00	HURLEY BUILDING	BOSTON	347,022 s.f.	Audit Complete		
BSB01	MCCORMACK BUILDING	BOSTON	800,000 s.f.	Audit Complete		
BSB04	PITTSFIELD STATE OFFICE SITE	PITTSFIELD	54,062 s.f.	Audit Complete		Bundle Name/Project #
BSB06	LINDEMANN BUILDING	BOSTON	225,875 s.f.	Audit Complete		Major Renovation Study
DCP02	STATE TRANSPORTATION BUILDING	BOSTON	901,000 s.f.	Audit Complete		
DCP15	SPRINGFIELD STATE OFFICE DWIGHT ST	SPRINGFIELD	125,000 s.f.	Audit Complete		
DCP27	MASS INFORMATION TECHNOLOGY CENTER	CHELSEA	425,000 s.f.	Audit Complete		AEP Site Status, Multiple Projects at Site
DCP10	LANCASTER COMPLEX OSP	LANCASTER	176,822 s.f.	Remaining	2014 Q2	
BSB05	SPRINGFIELD STATE OFFICE LIBERTY ST	SPRINGFIELD	21,000 s.f.	Evaluated N/A		To Be Surplused
DCP06	1010 COMM AVE	BROOKLINE	53,868 s.f.	Evaluated N/A		Leased
DCP18	OAKDALE COMPLEX OSP	WEST BOYLSTON	41,530 s.f.	Evaluated N/A		Surplus
DCP19	SURPLUS LYMAN SCHOOL FOR BOYS	WESTBOROUGH	16,907 s.f.	Evaluated N/A		Surplus/Demo
DCP22	OUR LADY OF THE AFFLICTED	WALTHAM	5,412 s.f.	Evaluated N/A		
DCP23	NORTH AMERICAN INDIAN AFFAIRS	BOSTON	39,000 s.f.	Evaluated N/A		Long Term Lease & Other Agency Considerations
DCP24	OLD GRAFTON STATE HOSPITAL OSP	GRAFTON	2,660 s.f.	Evaluated N/A		Surplus
DCP30	SURPLUS MEDFIELD STATE HOSPITAL	MEDFIELD	18,980 s.f.	Evaluated N/A		Surplus
<b>DEPARTMENT OF VETERANS SERVICES</b>				<b>2 Sites</b>	<b>20,127 s.f.</b>	
VET00	VETERAN'S CEMETERY AGAWAM	AGAWAM	9,887 s.f.	Initiated		
VET01	VETERAN'S CEMETERY WINCHENDON	WINCHENDON	10,240 s.f.	Initiated		
<b>DIVISION OF EMPLOYMENT AND TRAINING</b>				<b>4 Sites</b>	<b>57,812 s.f.</b>	
DES04	JOB CENTER TAUNTON	TAUNTON	7,650 s.f.	Substantially Complete		
DES00	JOB CENTER BROCKTON	BROCKTON	29,562 s.f.	Initiated		
DES01	JOB CENTER FALL RIVER	FALL RIVER	10,600 s.f.	Initiated		
DES03	JOB CENTER NEW BEDFORD	NEW BEDFORD	10,000 s.f.	Initiated		Procurement Strategy
<b>SECRETARY OF STATE</b>				<b>1 Sites</b>	<b>100,000 s.f.</b>	
SEC00	STATE ARCHIVES BUILDING	BOSTON	100,000 s.f.	Remaining	2014 Q2	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
<b>Energy and Environmental Affairs</b>		<b>245 Sites</b>	<b>5,403,041 s.f.</b>			
<b>DEPARTMENT OF CONSERVATION AND RECREATION</b>		<b>219 Sites</b>	<b>5,150,359 s.f.</b>			
	MDC19	EMMONS H O'NEILL MEMORIAL RINK	BOSTON	30,000 s.f.	Substantially Complete	
	MDC25	RINK/DEVINE MEMORIAL	BOSTON	40,000 s.f.	Substantially Complete	Multiple Projects at Site
	MDC33	RINK/BAJKO MEMORIAL	BOSTON	45,000 s.f.	Substantially Complete	Multiple Projects at Site
	MDC45	MARINE PARK RESERVATION	BOSTON	37,480 s.f.	Substantially Complete	Multiple Projects at Site
	MDC69	NANTASKET BEACH RESERVATION	HULL	38,415 s.f.	Substantially Complete	
	MDCD6	POOL/RINK/CONNELL MEMORIAL	WEYMOUTH	38,900 s.f.	Substantially Complete	Multiple Projects at Site
	MTOM4	MOUNT TOM RESERVATION	HOLYOKE	16,492 s.f.	Substantially Complete	
	OTTR4	OTTER RIVER STATE FOREST	TEMPLETON	18,046 s.f.	Substantially Complete	
	WLDN2	WALDEN POND STATE RESERVATION	CONCORD	9,404 s.f.	Substantially Complete	
	WOMP2	WOMPATUCK STATE PARK	HINGHAM	36,544 s.f.	Substantially Complete	
	AGAP4	AGAWAM STATE POOL- AGAWAM	AGAWAM	9,196 s.f.	Initiated	
	ATTP1	SPATCHER POOL	ATTLEBORO	9,628 s.f.	Initiated	
	BEAR5	BEARTOWN STATE FOREST	MONTEREY	15,324 s.f.	Initiated	Project & AEP Status
	BFPL3	BENNETT FIELD POOL	WORCESTER	12,210 s.f.	Initiated	
	BLST3	BLACKSTONE RIVER HERITAGE PARK	UXBRIDGE	10,672 s.f.	Initiated	
	BRAD2	BRADLEY PALMER STATE PARK	TOPSFIELD	70,104 s.f.	Initiated	
	BREW1	BREWSTER STATE FOREST	BREWSTER	39,405 s.f.	Initiated	AEP Site Status
	BRIM4	BRIMFIELD STATE FOREST	BRIMFIELD	16,826 s.f.	Initiated	
	CHBL5	CHESTER/BLANDFORD STATE FOREST	CHESTER	8,132 s.f.	Initiated	Bundle Name/Project #
	CHIP4	CHICOPEE STATE PARK	CHICOPEE	12,345 s.f.	Initiated	Bundle Name/Project #
	CHPL4	SARA JANE SHERMAN MEMORIAL POOL	CHICOPEE	9,910 s.f.	Initiated	
	CLNT3	CLINTON POOL	CLINTON	11,725 s.f.	Initiated	
	CLSF5	CLARKSBURG STATE PARK	CLARKSBURG	7,550 s.f.	Initiated	Project & AEP Status
	CORR1	MARTHAS VINEYARD STATE FOREST	EDGARTOWN	7,538 s.f.	Initiated	AEP Site Status



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
	CRGW4	CONNECTICUT RIVER GREENWAY	NORTHAMPTON	9,082 s.f.	Initiated	Bundle Name/Project #
	DARF5	D.A.R. STATE FOREST	GOSHEN	10,467 s.f.	Initiated	Project & AEP Status
	DOUG3	DOUGLAS STATE FOREST	DOUGLAS	15,155 s.f.	Initiated	
	DUNN4	DUNN STATE PARK	GARDNER	5,580 s.f.	Initiated	New Site Added to AEP
	ERVF4	ERVING STATE FOREST	ERVING	8,932 s.f.	Initiated	Project & AEP Status
	FGIL1	F. GILBERT HILLS STATE FOREST	FOXBOROUGH	12,572 s.f.	Initiated	
	FITP3	FITCHBURG POOL	FITCHBURG	8,209 s.f.	Initiated	
	FKRK1	VETERANS MEMORIAL RINK FRANKLIN	FRANKLIN	33,000 s.f.	Initiated	
	FREE1	FREETOWN FALL RIVER STATE FOREST	FREETOWN	8,959 s.f.	Initiated	
	FRHP1	HERITAGE STATE PARK	FALL RIVER	16,125 s.f.	Initiated	
	FTPH1	FORT PHOENIX BEACH RESERVATION	FAIRHAVEN	5,628 s.f.	Initiated	
	GCSP2	GREYCOURT STATE PARK	METHUEN	6,200 s.f.	Initiated	
	GDRK4	SKATING RINK GARDNER	GARDNER	31,720 s.f.	Initiated	
	GHSP4	GARDNER HERITAGE STATE PARK	GARDNER	s.f.	Initiated	
	GRRK4	COLLINS-MOYLAN RINK	GREENFIELD	31,800 s.f.	Initiated	
	GSPL2	GEISLER MEMORIAL POOL	LAWRENCE	12,700 s.f.	Initiated	
	HALB2	HALIBUT POINT STATE RESERVATION	ROCKPORT	16,027 s.f.	Initiated	
	HAMP4	HAMPTON PONDS STATE PARK	WESTFIELD	20,260 s.f.	Initiated	Bundle Name/Project #
	HARP2	HAROLD PARKER STATE FOREST	NORTH READING	10,144 s.f.	Initiated	
	HGPL2	HIGGINS POOL	LAWRENCE	11,689 s.f.	Initiated	
	HHSP4	HOLYOKE HERITAGE STATE PARK	HOLYOKE	93,900 s.f.	Initiated	
	HKRK4	HENRY J FITZPATRICK RINK	HOLYOKE	27,921 s.f.	Initiated	
	HPSP3	HOPKINTON STATE PARK	HOPKINTON	17,164 s.f.	Initiated	Project & AEP Status
	HVRK2	VETERANS MEMORIAL RINK HAVERHIL	HAVERHILL	33,412 s.f.	Initiated	
	LDEN4	LAKE DENNISON RECREATION AREA	WINCHENDON	3,334 s.f.	Initiated	
	LDPL4	JOHN THOMPSON POOL	LUDLOW	7,757 s.f.	Initiated	
	LLRK2	JOHN JANAS SKATING RINK	LOWELL	30,000 s.f.	Initiated	
	LMPL3	LEOMINSTER POOL	LEOMINSTER	9,700 s.f.	Initiated	
	LMSF3	LEOMINSTER STATE FOREST	WESTMINSTER	6,798 s.f.	Initiated	
	LWHP2	LAWRENCE HERITAGE STATE PARK	LAWRENCE	30,897 s.f.	Initiated	
	LWSP4	LAKE WYOLA STATE PARK	SHUTESBURY	5,352 s.f.	Initiated	Project & AEP Status
	MAUD2	MAUDSLAY STATE PARK	NEWBURYPORT	32,317 s.f.	Initiated	
	MDC11	STERITI MEMORIAL RINK	BOSTON	40,800 s.f.	Initiated	
	MDC15	POOL & RINK/REILLY MEMORIAL	BOSTON	40,862 s.f.	Initiated	
	MDC1B	WARE RIVER WATERSHED	OAKHAM	4,848 s.f.	Initiated	
	MDC21	HARBOR REGION HEADQUARTERS	BOSTON	12,750 s.f.	Initiated	AEP Site Status



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
	MDC22	MALIBU BEACH	BOSTON	2,356 s.f.	Initiated	AEP Site Status
	MDC23	MDC WAREHOUSE	BOSTON	4,000 s.f.	Initiated	AEP Site Status
	MDC24	OLD COLONY DIVISION MAINT	BOSTON	33,200 s.f.	Initiated	AEP Site Status
	MDC26	TENEAN BEACH	BOSTON	1,672 s.f.	Initiated	AEP Site Status
	MDC27	CONSTITUTION BEACH	BOSTON	33,700 s.f.	Initiated	AEP Site Status
	MDC29	BRAINARD STREET HOUSE	BOSTON	6,524 s.f.	Initiated	AEP Site Status
	MDC31	NEPONSET RIVER PARK RESERVATION	BOSTON	1,732 s.f.	Initiated	AEP Site Status
	MDC32	POOL/OLSEN MEMORIAL	BOSTON	48,000 s.f.	Initiated	AEP Site Status
	MDC34	STONY BROOK DIV MAINT FACILITY	BOSTON	7,586 s.f.	Initiated	AEP Site Status
	MDC35	STONY BROOK RESERVATION	BOSTON	8,080 s.f.	Initiated	AEP Site Status
	MDC37	KELLY RINK	BOSTON	1,500 s.f.	Initiated	
	MDC38	SOUTHWEST CORRIDOR PARK	BOSTON	17,000 s.f.	Initiated	AEP Site Status
	MDC56	GOLF COURSE/PONKAPOAG	CANTON	19,590 s.f.	Initiated	
	MDC59	WACHUSETT RESVR WATERSHED	CLINTON	32,315 s.f.	Initiated	
	MDC62	ELM BANK RESERVATION	WELLESLEY	81,083 s.f.	Initiated	Project & AEP Status
	MDC68	FORT REVERE RESERVATION	HULL	9,284 s.f.	Initiated	
	MDC72	MDC MYSTIC DIST/BAIT SHOP (BRIDGE	LYNN	4,096 s.f.	Initiated	
	MDC73	RINK/WILLIAM CONNERY MEMORIAL	LYNN	35,000 s.f.	Initiated	
	MDC74	MIDDLESEX FELLS RESERVATION	MALDEN	1,344 s.f.	Initiated	
	MDC77	FLYNN MEMORIAL RINK	MEDFORD	28,500 s.f.	Initiated	
	MDC80	NEPONSET DISTRICT SPECIAL SERVICES	MILTON	4,028 s.f.	Initiated	AEP Site Status
	MDC81	RINK/ULIN MEMORIAL	MILTON	54,000 s.f.	Initiated	AEP Site Status
	MDC82	LYNN/NAHANT BEACH	NAHANT	16,690 s.f.	Initiated	
	MDC83	NAHANT DIVISION MAINT FACILITY	NAHANT	11,792 s.f.	Initiated	
	MDC90	QUABBIN FISHING AREA 1	PELHAM	833 s.f.	Initiated	Project & AEP Status
	MDCA2	ELIOT HOUSE	REVERE	4,000 s.f.	Initiated	
	MDCA4	REVERE BEACH RESERVATION	REVERE	34,950 s.f.	Initiated	
	MDCA6	RINK/PAUL CRONIN MEMORIAL	REVERE	38,400 s.f.	Initiated	
	MDCA7	BREAKHEART RESERVATION	SAUGUS	10,748 s.f.	Initiated	
	MDCA8	AMELIA EAIRHART DAM	SOMERVILLE	23,125 s.f.	Initiated	AEP Site Status
	MDCA9	BLESSING OF THE BAY	SOMERVILLE	1,950 s.f.	Initiated	AEP Site Status
	MDCB1	DILBOY STADIUM AND POOL	SOMERVILLE	19,600 s.f.	Initiated	AEP Site Status
	MDCB2	VETERANS MEMORIAL RINK	SOMERVILLE	32,000 s.f.	Initiated	AEP Site Status
	MDCB3	LATTA BROTHERS MEMORIAL POOL	SOMERVILLE	7,000 s.f.	Initiated	AEP Site Status
	MDCC7	RINK/VETERANS	WALTHAM	30,500 s.f.	Initiated	AEP Site Status
	MDCC8	DEALTRY POOL	WATERTOWN	4,920 s.f.	Initiated	AEP Site Status



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
	MDCD9	GEORGES ISLAND	BOSTON	1,044,492 s.f.	Initiated	
	MDCF9	MISCELLANEOUS MDC - BOSTON	BOSTON	28,525 s.f.	Initiated	AEP Site Status
	MLPL3	SENATOR P. EUGENE CASEY STATE	MILFORD	8,640 s.f.	Initiated	
	MORE3	MOORE STATE PARK	PAXTON	6,183 s.f.	Initiated	
	NARK5	VIETNAM MEMORIAL SKATING RINK	NORTH ADAMS	25,410 s.f.	Initiated	
	NBRK1	HETLAND MEMORIAL SKATING ARENA	NEW BEDFORD	36,271 s.f.	Initiated	Project & AEP Status
	NICK1	NICKERSON STATE PARK	BREWSTER	29,859 s.f.	Initiated	AEP Site Status
	NWRK2	HENRY GRAF SKATING RINK	NEWBURYPORT	29,614 s.f.	Initiated	
	OCTM5	OCTOBER MOUNTAIN STATE FOREST	LEE	8,389 s.f.	Initiated	Project & AEP Status
	PBRK2	MCVANN O'KEEFE MEMORIAL RINK	PEABODY	30,000 s.f.	Initiated	
	PLRK1	JOHN A ARMSTRONG MEMORIAL RINK	PLYMOUTH	36,271 s.f.	Initiated	
	PLSP1	PLYMOUTH ROCK STATE PARK AND	PLYMOUTH	2,376 s.f.	Initiated	
	PURG3	PURGATORY CHASM STATE	SUTTON	7,022 s.f.	Initiated	
	QUIN3	QUINSIGAMOND STATE PARK	WORCESTER	17,223 s.f.	Initiated	
	ROBN4	ROBINSON STATE PARK	AGAWAM	7,403 s.f.	Initiated	Bundle Name/Project #
	RTLD3	RUTLAND STATE PARK	RUTLAND	8,002 s.f.	Initiated	
	SALB2	SALISBURY BEACH STATE	SALISBURY	26,193 s.f.	Initiated	
	SBPL4	ANDREW J PETRO POOL	SOUTHBRIDGE	9,444 s.f.	Initiated	
	SCUS1	SCUSSET BEACH STATE RESVN -	SANDWICH	16,734 s.f.	Initiated	AEP Site Status
	SFPL4	JOHN H THOMAS MEMORIAL POOL	SPRINGFIELD	8,962 s.f.	Initiated	
	SFRK4	RAY SMEAD MEMORIAL RINK	SPRINGFIELD	27,467 s.f.	Initiated	
	SHCR1	SHAWME CROWELL STATE FOREST	SANDWICH	21,657 s.f.	Initiated	AEP Site Status
	SPEN3	SPENCER STATE FOREST	SPENCER	5,146 s.f.	Initiated	
	TNRK1	THEODORE J. ALEXIO, JR. RINK	TAUNTON	30,000 s.f.	Initiated	
	UPTN3	UPTON STATE FOREST	UPTON	10,490 s.f.	Initiated	
	VHPL3	VERNON HILL PLAYGROUND POOL	WORCESTER	11,990 s.f.	Initiated	
	WACH3	MOUNT WACHUSETT RESERVATION	PRINCETON	17,947 s.f.	Initiated	
	WATS1	WATSON POND STATE PARK	TAUNTON	2,732 s.f.	Initiated	
	WBNR1	WAQUOIT BAY NERR	FALMOUTH	14,157 s.f.	Initiated	AEP Site Status
	WEBB2	WILLIAM WEBB MEMORIAL PARK	WEYMOUTH	40,068 s.f.	Initiated	
	WELL4	WELLS STATE PARK	STURBRIDGE	4,585 s.f.	Initiated	
	WEST3	WESTMINSTER STATE FOREST	WESTMINSTER	48,910 s.f.	Initiated	
	WILB3	WILLARD BROOK STATE FOREST	ASHBY	14,443 s.f.	Initiated	
	WRRK3	CHARLES J. BUFFONE RINK	WORCESTER	31,200 s.f.	Initiated	



Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
	AMES2	AMES NOWELL STATE PARK-ABINGTON	ABINGTON	2,818 s.f.	Remaining	2014 Q2	
	ASHL3	ASHLAND STATE PARK	ASHLAND	1,937 s.f.	Remaining	2014 Q2	
	AUBR3	HORGAN MEMORIAL SKATING RINK	AUBURN	31,844 s.f.	Remaining	2014 Q2	
	BRRK2	JOHN G ASIAF MEMORIAL RINK	BROCKTON	45,219 s.f.	Remaining	2014 Q2	
	CALL3	CALLAHAN STATE PARK	FRAMINGHAM	2,930 s.f.	Remaining	2014 Q2	
	COCH3	COCHITUATE STATE PARK	WAYLAND	11,437 s.f.	Remaining	2014 Q2	
	DEML1	DEMAREST LLOYD STATE PARK	DARTMOUTH	2,530 s.f.	Remaining	2014 Q2	
	DIGR1	DIGHTON ROCK STATE PARK	BERKLEY	2,777 s.f.	Remaining	2014 Q2	
	ELLS1	ELLISVILLE HARBOR STATE PARK	PLYMOUTH	8,052 s.f.	Remaining	2014 Q2	
	FRPL1	LAFAYETTE POOL	FALL RIVER	8,624 s.f.	Remaining	2014 Q2	
	FRRK1	DRISCOLL SKATING RINK	FALL RIVER	35,865 s.f.	Remaining	2014 Q2	
	GBFM2	GREAT BROOK FARM STATE PARK	CARLISLE	54,416 s.f.	Remaining	2014 Q2	
	GRAN5	GRANVILLE STATE FOREST	GRANVILLE	3,940 s.f.	Remaining	2014 Q2	
	HBCH1	HORSENECK BEACH RESERVATION	WESTPORT	20,072 s.f.	Remaining	2014 Q2	
	HKSP4	MT.HOLYOKE RANGE STATE PARK	AMHERST	10,992 s.f.	Remaining	2014 Q2	
	LLHP2	LOWELL HERITAGE STATE PARK	LOWELL	22,811 s.f.	Remaining	2014 Q2	
	LLPL2	RAYMOND LORD POOL	LOWELL	11,577 s.f.	Remaining	2014 Q2	
	MASS1	MASSASOIT STATE PARK	TAUNTON	9,780 s.f.	Remaining	2014 Q2	
	MDC00	MYSTIC RIVER RESERVATION	ARLINGTON	2,512 s.f.	Remaining	2014 Q2	
	MDC03	QUABBIN/WARE HQ & PARK	BELCHERTOWN	53,952 s.f.	Remaining	2014 Q2	
	MDC04	BEAVER BROOK RESERVATION	BELMONT	9,259 s.f.	Remaining	2014 Q2	
	MDC12	SCIENCE PK/CRAIGIE BRIDGE/LOCS	BOSTON	11,300 s.f.	Remaining	2014 Q2	
	MDC13	CHARLES RIVER RSRV/ALLSTON POOL	BOSTON	12,800 s.f.	Remaining	2014 Q2	
	MDC14	MDC BRIGHTON UPPER BASIN FACILITY	BOSTON	64,700 s.f.	Remaining	2014 Q2	
	MDC16	POOL/ARTESANI	BOSTON	4,120 s.f.	Remaining	2014 Q2	
	MDC17	RINK/DALY MEMORIAL	BOSTON	33,000 s.f.	Remaining	2014 Q2	
	MDC18	CHARLES RIVER DAM	BOSTON	32,000 s.f.	Remaining	2014 Q2	
	MDC1A	SHEA MEMORIAL RINK	QUINCY	30,000 s.f.	Remaining	2014 Q2	
	MDC1C	MIDDLESEX FELLS NORTH CENTRAL FACIL	STONEHAM	46,454 s.f.	Remaining	2014 Q2	
	MDC41	CASS MEMORIAL POOL	BOSTON	5,900 s.f.	Remaining	2014 Q2	
	MDC43	CARSON BEACH	BOSTON	12,436 s.f.	Remaining	2014 Q2	
	MDC44	CASTLE ISLAND	BOSTON	189,213 s.f.	Remaining	2014 Q2	
	MDC46	CHARLES RIVER RESVN/HAVEY BEACH	BOSTON	1,500 s.f.	Remaining	2014 Q2	
	MDC47	RINK/BRYAN MEMORIAL	BOSTON	39,000 s.f.	Remaining	2014 Q2	

Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency Site Code							
	MDC52	VERTERAN'S MEMORIAL POOL	CAMBRIDGE	7,400 s.f.	Remaining	2014 Q2	
	MDC53	POOL/MCCREHAN MEMORIAL	CAMBRIDGE	3,000 s.f.	Remaining	2014 Q2	
	MDC54	RINK/SIMONI MEMORIAL	CAMBRIDGE	33,000 s.f.	Remaining	2014 Q2	
	MDC57	POOL/VIETNAM VETERANS MEMORIAL	CHELSEA	8,354 s.f.	Remaining	2014 Q2	
	MDC64	ALLIED VETERANS MEMORIA POOL/RINK	EVERETT	57,500 s.f.	Remaining	2014 Q2	
	MDC65	QUABBIN FISHING AREA 3	HARDWICK	809 s.f.	Remaining	2014 Q2	
	MDC71	PEDDOCKS ISLAND	HULL	35,758 s.f.	Remaining	2014 Q2	
	MDC75	HOLLAND MEMORIAL POOL	MALDEN	13,825 s.f.	Remaining	2014 Q2	
	MDC78	BLUE HILLS DIVISION MAINT FACILITY	MILTON	29,240 s.f.	Remaining	2014 Q2	
	MDC79	BLUE HILLS RESERVATION	MILTON	103,371 s.f.	Remaining	2014 Q2	
	MDC84	NORTH QUABBIN WATERSHED	NEW SALEM	6,322 s.f.	Remaining	2014 Q2	
	MDC85	QUABBIN FISHING AREA 2	NEW SALEM	738 s.f.	Remaining	2014 Q2	
	MDC86	CHARLES RIVER RESVN - NEWTON	NEWTON	2,400 s.f.	Remaining	2014 Q2	
	MDC87	CHARLES RIVER RESVN/BOATHOUSE-	NEWTON	3,884 s.f.	Remaining	2014 Q2	
	MDC96	QUINCY HOMESTEAD	QUINCY	19,741 s.f.	Remaining	2014 Q2	
	MDC99	WOLLASTON BEACH RESERVATION	QUINCY	2,280 s.f.	Remaining	2014 Q2	
	MDCB8	POOL/HALL MEMORIAL/FELLS RSRV	STONEHAM	9,080 s.f.	Remaining	2014 Q2	
	MDCC3	CHARLES RIVER RESVN - WALTHAM	WALTHAM	3,200 s.f.	Remaining	2014 Q2	
	MDCD2	GOLF COURSE/LEO J. MARTIN	WESTON	13,672 s.f.	Remaining	2014 Q2	
	MDCD8	WINTHROP BEACH	WINTHROP	1,100 s.f.	Remaining	2014 Q2	
	MDCE0	BROOKWOOD FARM	CANTON	10,029 s.f.	Remaining	2014 Q2	
	MDCE2	LLOYD MEMORIAL POOL	MELROSE	15,194 s.f.	Remaining	2014 Q2	
	MDCF6	MISCELLANEOUS MDC - NEWTON	NEWTON	3,800 s.f.	Remaining	2014 Q2	
	MDCH3	SUDBURY WATERSHED	SOUTHBOROUGH	4,600 s.f.	Remaining	2014 Q2	
	MGRC4	MT GRACE STATE FOREST	WARWICK	3,793 s.f.	Remaining	2014 Q2	
	MGRY5	MOUNT GREYLOCK RESERVATION	NEW ASHFORD	32,681 s.f.	Remaining	2014 Q2	
	MHWK5	MOHAWK TRAIL STATE FOREST	HAWLEY	27,515 s.f.	Remaining	2014 Q2	
	MLRK3	JOHN J NAVIN RINK	MARLBOROUGH	33,800 s.f.	Remaining	2014 Q2	
	MSSF1	MYLES STANDISH STATE FOREST	CARVER	50,172 s.f.	Remaining	2014 Q2	
	MSUG4	MOUNT SUGARLOAF RESERVATION	DEERFIELD	17,182 s.f.	Remaining	2014 Q2	
	MWAS5	MOUNT WASHINGTON STATE FOREST	MOUNT WASHINGTC	3,694 s.f.	Remaining	2014 Q2	
	NBDG5	NATURAL BRIDGE STATE FOREST	NORTH ADAMS	1,960 s.f.	Remaining	2014 Q2	
	OAKF3	OAKES AMES MEMORIAL PARK	EASTON	28,778 s.f.	Remaining	2014 Q2	
	OTIS5	TOLLAND STATE FOREST	OTIS	7,889 s.f.	Remaining	2014 Q2	
	PITT5	PITTSFIELD STATE FOREST	PITTSFIELD	12,971 s.f.	Remaining	2014 Q2	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
R4HQ4	REGION 4 HEADQUARTERS	AMHERST	10,200 s.f.	Remaining	2014 Q2	
R5HQ5	SOUTH MOUNTAIN REG. 5 HQ	PITTSFIELD	9,124 s.f.	Remaining	2014 Q2	
RXHP2	ROXBURY HERITAGE STATE PARK	BOSTON	20,102 s.f.	Remaining	2014 Q2	Site Reactivated from Evaluated NA
SKIN4	JOSEPH ALLEN SKINNER STATE PARK	HADLEY	17,654 s.f.	Remaining	2014 Q2	
SVYM5	SAVOY MOUNTAIN STATE FOREST	SAVOY	9,292 s.f.	Remaining	2014 Q2	
WGHP5	NORTH ADAMS AUTHOR MUSEUM	WESTMINSTER	7,020 s.f.	Remaining	2014 Q2	
WNDL4	WENDELL STATE FOREST	WENDELL	5,344 s.f.	Remaining	2014 Q2	
WNDS5	WINDSOR STATE FOREST	WINDSOR	1,509 s.f.	Remaining	2014 Q2	
FD011	FIRE DISTRICT1(SHAWME CROWEL S.R)	SANDWICH	5,622 s.f.	Evaluated N/A		
FD021	FIRE DISTRICT2 (MYLES STANDISH S.F)	CARVER	5,161 s.f.	Evaluated N/A		
FD031	FIRE DISTRICT3 (FREETOWN S.F.)	FREETOWN	2,294 s.f.	Evaluated N/A		
FD125	FIRE DISTRICT12 (PITTSFIELD S.F)	PITTSFIELD	924 s.f.	Evaluated N/A		
LLOR4	LAKE LORRAINE STATE PARK	SPRINGFIELD	2,000 s.f.	Evaluated N/A		Site is Closed and No Longer in Use
MDC20	BEAKE BRIDGE	BOSTON	288 s.f.	Evaluated N/A		
MDC60	WACHUSETT RESERVOIR WATERSHED	CLINTON	26,260 s.f.	Evaluated N/A		Buildings not in Use. No Utilities
MDCA5	REVERE DIVISION MAINT FACILITY	REVERE	2,950 s.f.	Evaluated N/A		All Buildings are Demolished
MDCE1	LOVELLS ISLAND	BOSTON	4,175 s.f.	Evaluated N/A		Per Agency?
R3HQ3	REGIONAL HEADQUARTERS	CLINTON	2,560 s.f.	Evaluated N/A		Site is Duplicate with CLNT3 (offices within same building)
SNDW1	DEM LAND PARCEL	SANDWICH	9,639 s.f.	Evaluated N/A		
WILD2	WILLOWDALE STATE FOREST	IPSWICH	1,932 s.f.	Evaluated N/A		Residence in Curatorship - Access Limited
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		<b>1 Sites</b>	<b>36,100 s.f.</b>			
EQE01	STATE MATERIAL RECOVERY FACILITY	SPRINGFIELD	36,100 s.f.	Initiated		Bundle Name/Project #
<b>DEPARTMENT OF FOOD AND AGRICULTURE</b>		<b>1 Sites</b>	<b>14,052 s.f.</b>			
AGR01	EASTERN STATES EXPOSITION GROUNDS	WEST SPRINGFIELD	14,052 s.f.	Initiated		Bundle Name/Project #
<b>FISHERIES WILDLIFE &amp; ENVIRONMENTAL LAW ENFC</b>		<b>24 Sites</b>	<b>202,530 s.f.</b>			
FWE23	LOBSTER HATCHERY	OAK BLUFFS	5,115 s.f.	Substantially Complete		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
	FWE05	SOUTHEAST DISTRICT HEADQRTRS	BOURNE	10,076 s.f.	Implementation Started	AEP Site Status
	FWE21	PLUM ISLAND FISHERY	NEWBURYPORT	4,366 s.f.	Implementation Started	AEP Site Status
	FWE03	WMA SWIFT RIVER	BELCHERTOWN	15,727 s.f.	Initiated	AEP Site Status
	FWE04	MCLAUGHLIN STATE TROUT HATCHERY	BELCHERTOWN	13,103 s.f.	Initiated	AEP Site Status
	FWE09	FWE DISTRICT HEADQUARTERS	DALTON	2,816 s.f.	Initiated	AEP Site Status
	FWE18	BITZER FISH HATCHERY	MONTAGUE	8,717 s.f.	Initiated	AEP Site Status
	FWE27	ROGER REED SALMON HATCHERY	PALMER	13,430 s.f.	Initiated	Bundle Name/Project #
	FWE29	DISTRICT HEADQUARTERS- PITTSFIELD	PITTSFIELD	3,776 s.f.	Initiated	AEP Site Status
	FWE32	SANDWICH FISH HATCHERY	SANDWICH	4,323 s.f.	Initiated	
	FWE34	SUNDERLAND FISH HATCHERY	SUNDERLAND	12,740 s.f.	Initiated	AEP Site Status
	FWE44	ARTHUR F.SULLIVAN FISH HATCHERY	SANDWICH	9,152 s.f.	Initiated	
	FWE45	ANNISQUAM RIVER MARINE FISHERY	GLOUCESTER	21,132 s.f.	Initiated	
	FWE00	NORTHEAST DISTRICT HEADQUARTER	ACTON	5,055 s.f.	Evaluated N/A	Site is Closed with No Utilities
	FWE01	AYER GAME FARM	AYER	14,596 s.f.	Evaluated N/A	
	FWE07	WMA STAFFORD HILL	CHESHIRE	21,733 s.f.	Evaluated N/A	
	FWE10	CRANE FISH AND WILDLIFE PRESERVE	FALMOUTH	1,194 s.f.	Evaluated N/A	No Power to Site, Storage Only
	FWE16	WMA HOUSATONIC RIVER VALLEY	LENOX	3,220 s.f.	Evaluated N/A	
	FWE20	WMA WINNIMUSETT	NEW BRAINTREE	10,336 s.f.	Evaluated N/A	All Buildings are
	FWE28	WMA PERU	PERU	1,196 s.f.	Evaluated N/A	
	FWE31	GAME FARM	SANDWICH	312 s.f.	Evaluated N/A	
	FWE33	FLOOD CONTROL	SHREWSBURY	2,160 s.f.	Evaluated N/A	
	FWE41	WMA WESTBOROUGH	WESTBOROUGH	17,655 s.f.	Evaluated N/A	
	FWE42	WMA SAVOY	WINDSOR	600 s.f.	Evaluated N/A	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
<b>Health and Human Services</b>		<b>89 Sites</b>	<b>8,292,410 s.f.</b>			
<b>CHELSEA SOLDIERS' HOME</b>		<b>1 Sites</b>	<b>491,488 s.f.</b>			
CHE00	SOLDIERS HOME - CHELSEA	CHELSEA	491,488 s.f.	Initiated		Multiple Projects at Site
<b>DEPARTMENT OF DEVELOPMENTAL SERVICES</b>		<b>41 Sites</b>	<b>2,233,945 s.f.</b>			
DMR01	LGR REGION I AMHERST	AMHERST	7,224 s.f.	Implementation Started		AEP Site Status
DMR20	LGR REGION I PITTSFIELD	PITTSFIELD	11,228 s.f.	Implementation Started		Bundle Name/Project #
DMR22	LGR REGION I SPRINGFIELD	SPRINGFIELD	7,006 s.f.	Implementation Started		Bundle Name/Project #
DMR09	LGR REGION II GARDNER	GARDNER	27,120 s.f.	Initiated		
DMR10	LGR REGION III GEORGETOWN	GEORGETOWN	7,886 s.f.	Initiated		
DMR11	LGR REGION II GRAFTON	GRAFTON	19,356 s.f.	Initiated		
DMR12	LEXINGTON - LGR REGION III	LEXINGTON	6,956 s.f.	Initiated		
DMR25	TEMPLETON DEVELOPMENTAL	TEMPLETON	272,854 s.f.	Initiated		
DMR27	WALTER E. FERNALD SCHOOL	WALTHAM	989,192 s.f.	Initiated		Multiple Projects at Site
DMR00	ACTON - LGR REGION III	ACTON	4,080 s.f.	Remaining	2014 Q2	
DMR02	LGR REGION V BROCKTON	BROCKTON	3,700 s.f.	Remaining	2014 Q2	
DMR03	LGR REGION V CANTON	CANTON	4,055 s.f.	Remaining	2014 Q2	
DMR05	LGR REGION III DANVERS	DANVERS	7,252 s.f.	Remaining	2014 Q2	
DMR07	LGR REGION V FOXBOROUGH	FOXBOROUGH	3,269 s.f.	Remaining	2014 Q2	
DMR13	LGR REGION III LYNNFIELD	LYNNFIELD	6,280 s.f.	Remaining	2014 Q2	
DMR14	LGR REGION VI MEDFIELD	MEDFIELD	3,014 s.f.	Remaining	2014 Q2	
DMR16	LGR REGION V NEW BEDFORD	NEW BEDFORD	3,770 s.f.	Remaining	2014 Q2	
DMR18	LGR REGION III NORTH READING	NORTH READING	4,196 s.f.	Remaining	2014 Q2	
DMR19	LGR REGION V NORTON	NORTON	2,830 s.f.	Remaining	2014 Q2	
DMR23	TAUNTON - LGR REGION V	TAUNTON	36,898 s.f.	Remaining	2014 Q2	
DMR26	LGR REGION III TEWKSBURY	TEWKSBURY	6,200 s.f.	Remaining	2014 Q2	
DMR28	WELLESLEY- LGR REGION II	WELLESLEY	3,011 s.f.	Remaining	2014 Q2	
DMR29	LGR REGION I WESTFIELD	WESTFIELD	6,132 s.f.	Remaining	2014 Q2	
DMR32	SHREWSBURY- LGR REGION II	SHREWSBURY	2,800 s.f.	Remaining	2014 Q2	
DMR34	LGR REGION V WRENTHAM	WRENTHAM	25,655 s.f.	Remaining	2014 Q2	
DMR37	LGR REGION II RUTLAND	RUTLAND	3,432 s.f.	Remaining	2014 Q2	
DMR38	DMR GROUP HOME	DANVERS	8,051 s.f.	Remaining	2014 Q2	
DMR39	MIDDLETON COLONY	MIDDLETON	900 s.f.	Remaining	2014 Q2	
DMR40	DMR - LANCASTER	LANCASTER	999 s.f.	Remaining	2014 Q2	



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
	DMR41	DMR - WORCESTER	WORCESTER	2,000 s.f.	Remaining	2014 Q2	
	DMR42	DMR - SAUGUS	SAUGUS	999 s.f.	Remaining	2014 Q2	
	DMR43	DMR - TAUNTON	TAUNTON	1,998 s.f.	Remaining	2014 Q2	
	DMR44	DMR - WAREHAM	WAREHAM	999 s.f.	Remaining	2014 Q2	
	DMR45	DMR - ACTON	ACTON	999 s.f.	Remaining	2014 Q2	
	DMR46	DMR - DORCHESTER	BOSTON	999 s.f.	Remaining	2014 Q2	
	DMR47	DMR - FRAMINGHAM	FRAMINGHAM	1,998 s.f.	Remaining	2014 Q2	
	DMR48	DMR - WALTHAM	WALTHAM	3,996 s.f.	Remaining	2014 Q2	
	DMR49	DMR - WESTBORO	WESTBOROUGH	1,998 s.f.	Remaining	2014 Q2	
	DMR21	GLAVIN REGIONAL CENTER	SHREWSBURY	120,868 s.f.	Evaluated N/A		May come back, if DCP
	DMR35	BELCHERTOWN - LGR REGION I	BELCHERTOWN	9,075 s.f.	Evaluated N/A		Site is Closed and No Longer in Use
	DMR53	MONSON DEVELOPMENTAL CENTER	PALMER	602,670 s.f.	Evaluated N/A		Site is Closed, no Longer in Use
<b>DEPARTMENT OF MENTAL HEALTH</b>			<b>28 Sites</b>	<b>2,179,221 s.f.</b>			
	DMH29	GANDARA MENTAL HEALTH CENTER	SPRINGFIELD	9,200 s.f.	Substantially Complete		AEP Site Status
	DMH02	SOLOMON CARTER FULLER MENTAL HEALTH	BOSTON	327,267 s.f.	Audit Complete		Multiple Projects at Site
	DMH05	CAPE COD/ISLANDS MENTAL HEALTH CTR	BOURNE	34,598 s.f.	Audit Complete		Change from FA-Comp to Utility Vendor
	DMH06	BROCKTON MENTAL HEALTH CTR	BROCKTON	55,000 s.f.	Audit Complete		Change from FA-Comp to Utility Vendor
	DMH11	CORRIGAN MENTAL HEALTH CTR	FALL RIVER	69,717 s.f.	Audit Complete		Change from FA-Comp to Utility Vendor
	DMH16	HARRY C. SOLOMON MNTL HEALTH CENTER	LOWELL	67,456 s.f.	Audit Complete		Change from FA-Comp to Utility Vendor
	DMH26	QUINCY MENTAL HEALTH CENTER	QUINCY	66,332 s.f.	Audit Complete		
	DMH32	TAUNTON STATE HOSPITAL	TAUNTON	361,907 s.f.	Audit Complete		
	DMH34	WESTBOROUGH STATE HOSPITAL	WESTBOROUGH	97,563 s.f.	Audit Complete		Site is Surplus
	DMH37	WORCESTER STATE HOSPITAL	WORCESTER	906,263 s.f.	Audit Complete		
	DMH40	WESTERN MA AREA OFFICE	NORTHAMPTON	86,147 s.f.	Audit Complete		Change from FA-Comp to
	DMH00	CHOICE HOUSING ANDOVER	ANDOVER	5,082 s.f.	Initiated		
	DMH09	CHOICE HOUSING DANVERS	DANVERS	5,256 s.f.	Initiated		
	DMH12	FALMOUTH CHOICE HOUSING	FALMOUTH	5,885 s.f.	Initiated		AEP Site Status



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
	DMH14	HAVERHILL CHOICE HOUSING	HAVERHILL	4,087 s.f.	Initiated		
	DMH17	LYNN CHOICE HOUSING	LYNN	3,209 s.f.	Initiated		
	DMH28	SAUGUS CHOICE HOUSING	SAUGUS	4,200 s.f.	Initiated		
	DMH31	SWAMPSCOTT CHOICE HOUSING	SWAMPSCOTT	5,000 s.f.	Initiated		
	DMH33	WENHAM CHOICE HOUSING	WENHAM	2,161 s.f.	Initiated		
	DMH41	DMH GROUP HOME	DANVERS	4,563 s.f.	Initiated		
	DMH04	W. ROXBURY CHOICE HOUSING	BOSTON	2,944 s.f.	Remaining	2014 Q2	
	DMH07	CHOICE HOUSING BROOKLINE	BROOKLINE	4,200 s.f.	Remaining	2014 Q2	
	DMH08	CHOICE HOUSING CHELSEA	CHELSEA	4,087 s.f.	Remaining	2014 Q2	
	DMH10	FALL RIVER CHOICE HOUSING	FALL RIVER	3,545 s.f.	Remaining	2014 Q2	
	DMH20	NANTUCKET CHOICE HOUSING	NANTUCKET	5,471 s.f.	Remaining	2014 Q2	
	DMH24	NORTHAMPTON CTR FOR	NORTHAMPTON	18,048 s.f.	Remaining	2014 Q2	
	DMH36	WHITMAN CHOICE HOUSING	WHITMAN	5,270 s.f.	Remaining	2014 Q2	
	DMH13	FRANKLIN COUNTY MENTAL HEALTH	GREENFIELD	14,763 s.f.	Evaluated N/A	Limited Opportunities and	
<b>DEPARTMENT OF PUBLIC HEALTH</b>			<b>4 Sites</b>	<b>2,355,208 s.f.</b>			
	DPH00	LEMUEL SHATTUCK HOSPITAL	BOSTON	702,471 s.f.	Initiated		
	DPH02	MASS HOSPITAL SCHOOL	CANTON	457,080 s.f.	Initiated		
	DPH04	WESTERN MASS HOSPITAL	WESTFIELD	169,735 s.f.	Initiated	Bundle Name/Project #	
	DPH03	TEWKSBURY STATE HOSPITAL	TEWKSBURY	1,025,922 s.f.	Remaining	2014 Q3	
<b>DEPARTMENT OF YOUTH SERVICES</b>			<b>14 Sites</b>	<b>787,317 s.f.</b>			
	DYS03	CENTRAL YOUTH SERVICE CENTER	WESTBOROUGH	180,550 s.f.	Implementation Started	AEP Site Status	
	DYS15	DYS - TAUNTON	TAUNTON	77,390 s.f.	Implementation Started	Bundle Name/Project #	
	DYS00	JUDGE CONNELLY YOUTH CENTER	BOSTON	55,800 s.f.	Initiated		
	DYS01	METROPOLITAN YOUTH SERVICE	BOSTON	74,000 s.f.	Initiated		
	DYS02	WESTERN YOUTH SERVICE CENTER	SPRINGFIELD	122,645 s.f.	Initiated	Procurement Strategy	
	DYS04	WESTFIELD YOUTH SERVICE CENTER	WESTFIELD	57,702 s.f.	Initiated	AEP Site Status	
	DYS05	PAUL T. LEAHY CENTER	WORCESTER	46,636 s.f.	Remaining	2014 Q2	
	DYS07	BREWSTER MULTISERVICE CENTER	BREWSTER	44,085 s.f.	Remaining	2014 Q2	
	DYS10	MURRAY COMMUNITY SERVICES	TAUNTON	29,275 s.f.	Remaining	2014 Q2	
	DYS11	NFI SHELTER CARE	MIDDLETON	14,336 s.f.	Remaining	2014 Q1	
						Procurement Strategy	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
DYS13	DYS - GRAFTON	GRAFTON	38,074 s.f.	Remaining	2014 Q2	
DYS14	DYS - LOWELL	LOWELL	15,004 s.f.	Remaining	2014 Q2	
DYS09	HOWLAND DETENTION SERVICES	TAUNTON	18,000 s.f.	Evaluated N/A		To Be Surplused
DYS12	DYS - LANCASTER	LANCASTER	13,820 s.f.	Evaluated N/A		Surplused
<b>HOLYOKE SOLDIERS' HOME</b>		<b>1 Sites</b>	<b>245,231 s.f.</b>			
HLY00	SOLDIERS HOME - HOLYOKE	HOLYOKE	245,231 s.f.	Remaining	2014 Q3	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
<b>Higher Education</b>			<b>11,754,360 s.f.</b>			
<b>BERKSHIRE COMMUNITY COLLEGE</b>			<b>1 Sites</b>	<b>297,720 s.f.</b>		
BCC00	BERKSHIRE COMMUNITY COLLEGE	PITTSFIELD	297,720 s.f.	Initiated		Project Initiated and assigned Project Number
<b>BRIDGEWATER STATE COLLEGE</b>			<b>1 Sites</b>	<b>1,175,183 s.f.</b>		
BSC00	BRIDGEWATER STATE UNIVERSITY	BRIDGEWATER	1,175,183 s.f.	Remaining	2014 Q3	
<b>BRISTOL COMMUNITY COLLEGE</b>			<b>1 Sites</b>	<b>356,641 s.f.</b>		
BRC00	BRISTOL COMMUNITY COLLEGE	FALL RIVER	356,641 s.f.	Remaining	2014 Q2	Procurement Strategy
<b>CAPE COD COMMUNITY COLLEGE</b>			<b>1 Sites</b>	<b>330,254 s.f.</b>		
CCC00	CAPE COD COMMUNITY COLLEGE	BARNSTABLE	330,254 s.f.	Initiated		AEP Site Status
<b>ESSEX AGRICULTURAL AND TECHNICAL HIGH SCHOOL</b>			<b>1 Sites</b>	<b>205,241 s.f.</b>		
DOE00	ESSEX AGRICULTURAL TECH INSTITUTE	DANVERS	205,241 s.f.	Evaluated N/A		New Building Planned
<b>FITCHBURG STATE COLLEGE</b>			<b>1 Sites</b>	<b>949,809 s.f.</b>		
FSC01	FITCHBURG STATE UNIVERSITY	FITCHBURG	949,809 s.f.	Audit Complete		AEP Site Status
<b>FRAMINGHAM STATE COLLEGE</b>			<b>1 Sites</b>	<b>693,907 s.f.</b>		
FRC00	FRAMINGHAM STATE UNIVERSITY	FRAMINGHAM	693,907 s.f.	Evaluated N/A		Previously Retrofitted
<b>GREENFIELD COMMUNITY COLLEGE</b>			<b>1 Sites</b>	<b>301,146 s.f.</b>		
GCC00	GREENFIELD COMMUNITY COLLEGE	GREENFIELD	301,146 s.f.	Initiated		Procurement Strategy
<b>HOLYOKE COMMUNITY COLLEGE</b>			<b>1 Sites</b>	<b>594,726 s.f.</b>		
HCC00	HOLYOKE COMMUNITY COLLEGE	HOLYOKE	594,726 s.f.	Audit Complete		AEP Site Status
<b>MASS BAY COMMUNITY COLLEGE</b>			<b>1 Sites</b>	<b>191,695 s.f.</b>		
MBC00	MASS BAY COMMUNITY COLLEGE	WELLESLEY	191,695 s.f.	Remaining	2014 Q2	
<b>MASSACHUSETTS COLLEGE OF ART</b>			<b>1 Sites</b>	<b>812,835 s.f.</b>		
MCA00	MASS COLLEGE OF ART AND DESIGN	BOSTON	812,835 s.f.	Remaining	2014 Q2	
<b>MASSACHUSETTS COLLEGE OF LIBERAL ARTS</b>			<b>1 Sites</b>	<b>437,869 s.f.</b>		
NAC00	MASS COLLEGE OF LIBERAL ARTS	NORTH ADAMS	437,869 s.f.	Audit Complete		
<b>MASSACHUSETTS MARITIME ACADEMY</b>			<b>1 Sites</b>	<b>328,764 s.f.</b>		
MMA00	MASSACHUSETTS MARITIME ACADEMY	BOURNE	328,764 s.f.	Audit Complete		Multiple Projects at Site
<b>MIDDLESEX COMMUNITY COLLEGE</b>			<b>1 Sites</b>	<b>226,008 s.f.</b>		
MCC00	MIDDLESEX COMMUNITY COLLEGE	BEDFORD	226,008 s.f.	Substantially Complete		Multiple Projects at Site, Bundle Name/Project #
<b>MT. WACHUSETT COMMUNITY COLLEGE</b>			<b>1 Sites</b>	<b>491,789 s.f.</b>		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
MWC00	MOUNT WACHUSETT COMMUNITY COLLEGE	GARDNER	491,789 s.f.	Implementation Started		Bundle Name/Project #
<b>NORTH SHORE COMMUNITY COLLEGE</b>		<b>3 Sites</b>	<b>353,118 s.f.</b>			
NSC03	NORTH SHORE - BEVERLY	BEVERLY	14,052 s.f.	Initiated		
NSC00	NORTH SHORE C C DANVERS	DANVERS	273,989 s.f.	Evaluated N/A		Previously Retrofitted
NSC02	NORTH SHORE - HATHORNE CAMPUS	DANVERS	65,077 s.f.	Evaluated N/A		Surplus
<b>NORTHERN ESSEX COMMUNITY COLLEGE</b>		<b>2 Sites</b>	<b>445,515 s.f.</b>			
NEC00	NORTHERN ESSEX COMM COL HAVERHILL	HAVERHILL	382,079 s.f.	Substantially Complete		
NEC01	NORTHERN ESSEX COMM COL LAWRENCE	LAWRENCE	63,436 s.f.	Substantially Complete		
<b>ROXBURY COMMUNITY COLLEGE</b>		<b>1 Sites</b>	<b>431,626 s.f.</b>			
RCC00	ROXBURY COMMUNITY COLLEGE	BOSTON	431,626 s.f.	Initiated		
<b>SALEM STATE COLLEGE</b>		<b>1 Sites</b>	<b>949,454 s.f.</b>			
SSA00	SALEM STATE UNIVERSITY	SALEM	949,454 s.f.	Implementation Started		
<b>SPRINGFIELD TECHNICAL COMMUNITY COLLEGE</b>		<b>1 Sites</b>	<b>954,079 s.f.</b>			
STC00	SPRINGFIELD TECH COMMUNITY COLLEGE	SPRINGFIELD	954,079 s.f.	Implementation Started		
<b>WESTFIELD STATE COLLEGE</b>		<b>1 Sites</b>	<b>683,929 s.f.</b>			
WSC00	WESTFIELD STATE UNIVERSITY	WESTFIELD	683,929 s.f.	Initiated		
<b>WORCESTER STATE COLLEGE</b>		<b>1 Sites</b>	<b>543,052 s.f.</b>			
WOR01	WORCESTER STATE UNIVERSITY	WORCESTER	543,052 s.f.	Remaining	2013 Q3	AEP Site Status



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
<b>Judiciary</b>		<b>49 Sites</b>	<b>2,664,622 s.f.</b>			
<b>TRIAL COURT</b>		<b>49 Sites</b>	<b>2,664,622 s.f.</b>			
TRC05	DORCHESTER MUNICIPAL COURT	BOSTON	77,000 s.f.	Substantially Complete		
TRC21	FITCHBURG DISTRICT COURT	FITCHBURG	40,300 s.f.	Substantially Complete		
TRC23	FRAMINGHAM DISTRICT COURT	FRAMINGHAM	33,738 s.f.	Substantially Complete		
TRC24	GARDNER DISTRICT COURT	GARDNER	17,425 s.f.	Substantially Complete		
TRC35	MARLBOROUGH DISTRICT COURT	MARLBOROUGH	39,000 s.f.	Substantially Complete		AEP Site Status
TRC36	MILFORD DISTRICT COURT	MILFORD	18,940 s.f.	Substantially Complete		AEP Site Status
TRC40	NEWTON DISTRICT COURT	NEWTON	20,000 s.f.	Substantially Complete		
TRC46	SOMERVILLE DISTRICT COURT	SOMERVILLE	27,305 s.f.	Substantially Complete		
TRC48	UXBRIDGE DISTRICT COURT	UXBRIDGE	14,574 s.f.	Substantially Complete		
TRC49	WALTHAM DISTRICT COURT	WALTHAM	23,871 s.f.	Substantially Complete		
TRC50	WESTBOROUGH DISTRICT COURT	WESTBOROUGH	21,624 s.f.	Substantially Complete		AEP Site Status
TRC51	WOBURN DISTRICT COURT	WOBURN	26,235 s.f.	Substantially Complete		
TRC00	AYER DISTRICT COURT	AYER	35,400 s.f.	Implementation Started		AEP Site Status
TRC12	CAMBRIDGE PROBATE FAMILY COURT	CAMBRIDGE	75,580 s.f.	Implementation Started		New Site Added to AEP, OPDC Project
TRC13	EAST CAMBRIDGE TRIAL COURT	CAMBRIDGE	42,000 s.f.	Implementation Started		New Site Added to AEP, OPDC Project
TRC15	CHICOPEE DISTRICT COURT	CHICOPEE	20,250 s.f.	Implementation Started		
TRC25	GREENFIELD TRIAL COURT	GREENFIELD	47,186 s.f.	Implementation Started		AEP Site Status

Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
	TRC28	HOLYOKE DISTRICT COURT	HOLYOKE	20,000 s.f.	Implementation Started	
	TRC41	PALMER DISTRICT COURT	PALMER	20,506 s.f.	Implementation Started	
	TRC47	SPRINGFIELD COURT COMPLEX	SPRINGFIELD	245,000 s.f.	Implementation Started	
	TRC52	WORCESTER TRIAL COURT	WORCESTER	427,457 s.f.	Implementation Started	
	TRC60	NORTHAMPTON SUPERIOR DISTRICT COURT	NORTHAMPTON	61,475 s.f.	Implementation Started	
	TRC63	SPRINGFIELD HOUSING JUVENILE COURT	SPRINGFIELD	48,900 s.f.	Implementation Started	
	TRC64	PITTSFIELD DISTRICT COURT	PITTSFIELD	22,380 s.f.	Implementation Started	
	TRC65	PITTSFIELD SUPERIOR COURT	PITTSFIELD	27,500 s.f.	Implementation Started	
	TRC66	PITTSFIELD PROBATE FAMILY COURT	PITTSFIELD	27,060 s.f.	Implementation Started	
	TRC19	EAST BROOKFIELD DISTRICT COURT	EAST BROOKFIELD	44,223 s.f.	Audit Complete	AEP Site Status
	TRC29	LAWRENCE SUPERIOR COURT	LAWRENCE	43,680 s.f.	Audit Complete	AEP Site Status
	TRC31	LOWELL DISTRICT COURT	LOWELL	57,200 s.f.	Audit Complete	AEP Site Status
	TRC32	LOWELL SUPERIOR PROBATE FAMILY	LOWELL	89,723 s.f.	Audit Complete	AEP Site Status
	TRC44	SALEM PROBATE COURT	SALEM	41,500 s.f.	Audit Complete	Bundle Name/Project #
	TRC78	TAUNTON SUPERIOR/JUVENILE/LAW	TAUNTON	42,896 s.f.	Audit Complete	New Site Added to AEP
	TRC16	CLINTON DISTRICT COURT	CLINTON	19,440 s.f.	Initiated	
	TRC17	CONCORD PROB FAMILY DISTRICT	CONCORD	25,219 s.f.	Initiated	
	TRC18	DUDLEY DISTRICT HOUSING COURT	DUDLEY	18,048 s.f.	Initiated	
	TRC27	HAVERHILL DISTRICT COURT	HAVERHILL	20,400 s.f.	Initiated	Multiple Projects at Site
	TRC33	LYNN DISTRICT COURT	LYNN	40,875 s.f.	Initiated	
	TRC34	MALDEN DISTRICT COURT	MALDEN	24,124 s.f.	Initiated	
	TRC20	FALL RIVER TRIAL COURT DURFEE	FALL RIVER	75,000 s.f.	Remaining	2014 Q2
	TRC30	FENTON JUDICIAL CENTER	LAWRENCE	165,000 s.f.	Remaining	2014 Q2
	TRC38	NEWBURYPORT DISTRICT COURT	NEWBURYPORT	56,437 s.f.	Remaining	2014 Q2



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
	TRC39	NEWBURYPORT SUPERIOR COURT	NEWBURYPORT	8,617 s.f.	Remaining	2014 Q2	
	TRC42	PEABODY DISTRICT COURT	PEABODY	40,247 s.f.	Remaining	2014 Q2	
	TRC59	NORTHAMPTON PROBATE FAMILY	NORTHAMPTON	21,424 s.f.	Remaining	2014 Q2	
	TRC93	TAUNTON COURT COMPLEX	TAUNTON	157,076 s.f.	Remaining	2014 Q2	Multiple
	TRC96	FALMOUTH DISTRICT/JUVENILE COURT	FALMOUTH	3,156 s.f.	Remaining	2014 Q2	
	TRC22	FITCHBURG FAMILY PROB LAW	FITCHBURG	18,700 s.f.	Evaluated N/A		No ECMs Available for
	TRC45	SALEM SUPERIOR COURT	SALEM	20,539 s.f.	Evaluated N/A		AEP Site Status, Project #
	TRC94	FALL RIVER JUSTICE CENTER	FALL RIVER	150,392 s.f.	Evaluated N/A		New LEED Building in 2010



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
<b>Mass DOT</b>		<b>127 Sites</b>	<b>1,867,088 s.f.</b>			
<b>MASSACHUSETTS DEPARTMENT OF TRANSPORTATION</b>		<b>127 Sites</b>	<b>1,867,088 s.f.</b>			
	DPW85	LAWRENCE MARSTEN ST DEPOT-D4	LAWRENCE	12,811 s.f.	Substantially Complete	AEP Site Status
	DPW31	BOXFORD DEPOT-D4	BOXFORD	5,080 s.f.	Implementation Started	AEP Site Status
	DPW42	CHELMSFORD DEPOT-D4	CHELMSFORD	21,336 s.f.	Implementation Started	
	DPW71	GLOUCESTER DRAWBRIDGE-D4	GLOUCESTER	680 s.f.	Implementation Started	AEP Site Status
	DPW78	HAVERHILL DEPOT-D4	HAVERHILL	12,705 s.f.	Implementation Started	AEP Site Status
	DPWA6	NEWBURY DEPOT-D4	NEWBURY	8,815 s.f.	Implementation Started	AEP Site Status
	DPWC7	REVERE DEPOT-D4	REVERE	17,494 s.f.	Implementation Started	AEP Site Status
	DPW24	WANG BUILDING	BOSTON	104,096 s.f.	Audit Complete	Multiple Projects at Site
	DPW01	ANDOVER DEPOT-D4	ANDOVER	8,505 s.f.	Initiated	
	DPW02	ATHOL DEPOT-D2	ATHOL	8,900 s.f.	Initiated	
	DPW06	BARNSTABLE DEPOT-D5	BARNSTABLE	5,032 s.f.	Initiated	AEP Site Status
	DPW07	PARK & RIDE FACILITY-D5	BARNSTABLE	1,600 s.f.	Initiated	AEP Site Status
	DPW09	BECKET DEPOT-D1	BECKET	8,902 s.f.	Initiated	AEP Site Status
	DPW10	BEDFORD DEPOT-D4	BEDFORD	8,142 s.f.	Initiated	
	DPW11	BELCHERTOWN DEPOT-D2	BELCHERTOWN	9,801 s.f.	Initiated	
	DPW12	BERNARDSTON DEPOT-D2	BERNARDSTON	19,340 s.f.	Initiated	
	DPW15	SALEM/BEVERLY BRIDGE HOUSE-D4	BEVERLY	600 s.f.	Initiated	
	DPW27	SO BOSTON D ST FACILITY - D4	BOSTON	29,568 s.f.	Initiated	Bundle Name/Project #
	DPW28	MACARTHUR BLVD DEPOT-D5	BOURNE	5,780 s.f.	Initiated	AEP Site Status
	DPW29	SAGAMORE DEPOT-D5	BOURNE	14,148 s.f.	Initiated	AEP Site Status
	DPW33	BRAINTREE DEPOT-D4	BRAINTREE	27,970 s.f.	Initiated	Bundle Name/Project #
	DPW37	BUCKLAND DEPOT-D1	BUCKLAND	11,109 s.f.	Initiated	AEP Site Status
	DPW38	BURLINGTON DEPOT-D4	BURLINGTON	8,414 s.f.	Initiated	
	DPW46	CROSBY CORNER FACILITY	CONCORD	14,000 s.f.	Initiated	
	DPW47	ELM ST FACILITY-D4	CONCORD	20,070 s.f.	Initiated	
	DPW48	DALTON DEPOT-D1	DALTON	15,818 s.f.	Initiated	AEP Site Status



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
	DPW50	DARTMOUTH FAUNCE CORNER-D5	DARTMOUTH	9,554 s.f.	Initiated	Bundle Name/Project #
	DPW51	DARTMOUTH STATE ROAD-D5	DARTMOUTH	12,204 s.f.	Initiated	Bundle Name/Project #
	DPW53	DEERFIELD DEPOT-D2	DEERFIELD	43,521 s.f.	Initiated	
	DPW54	DENNIS DEPOT-D5	DENNIS	6,480 s.f.	Initiated	AEP Site Status
	DPW57	DUXBURY DEPOT-D5	DUXBURY	11,820 s.f.	Initiated	Bundle Name/Project #
	DPW59	ERVING DEPOT-D2	ERVING	7,179 s.f.	Initiated	
	DPW63	STATE PIER FACILITY	FALL RIVER	96,120 s.f.	Initiated	Bundle Name/Project #
	DPW64	FALMOUTH DEPOT-D5	FALMOUTH	11,132 s.f.	Initiated	AEP Site Status
	DPW69	FREETOWN BRALEY ROAD-D5	FREETOWN	13,556 s.f.	Initiated	Bundle Name/Project #
	DPW70	FREETOWN SO MAIN STREET-D5	FREETOWN	7,092 s.f.	Initiated	Bundle Name/Project #
	DPW73	GOSHEN DEPOT-D1	GOSHEN	12,193 s.f.	Initiated	AEP Site Status
	DPW74	GRANBY DEPOT-D2	GRANBY	2,400 s.f.	Initiated	
	DPW75	GREENFIELD DEPOT-D2	GREENFIELD	3,596 s.f.	Initiated	
	DPW81	HUNTINGTON DEPOT-D1	HUNTINGTON	8,191 s.f.	Initiated	AEP Site Status
	DPW82	IPSWICH DEPOT-D4	IPSWICH	8,475 s.f.	Initiated	
	DPW86	LAWRENCE WINTHROP AV-D4	LAWRENCE	6,250 s.f.	Initiated	
	DPW87	LEE DEPOT-D1	LEE	21,489 s.f.	Initiated	AEP Site Status
	DPW88	LENOX DEPOT-D1	LENOX	54,409 s.f.	Initiated	AEP Site Status
	DPW90	LEXINGTON/ARLINGTON HQ DEPOT-	ARLINGTON	80,105 s.f.	Initiated	
	DPW94	MANCHESTER DEPOT-D4	MANCHESTER	5,800 s.f.	Initiated	
	DPW95	MATTAPOISETT DEPOT-D5	MATTAPOISETT	12,350 s.f.	Initiated	Bundle Name/Project #
	DPW96	MEDFORD FACILITY-D4	MEDFORD	29,768 s.f.	Initiated	
	DPWA3	MILTON DEPOT-D4	MILTON	18,628 s.f.	Initiated	Bundle Name/Project #
	DPWA8	NORTH ADAMS DEPOT-D1	NORTH ADAMS	14,555 s.f.	Initiated	AEP Site Status
	DPWB2	NORTHAMPTON HEADQUARTERS D2	NORTHAMPTON	26,194 s.f.	Initiated	
	DPWB3	NORTHAMPTON RTE 5 DEPOT-D2	NORTHAMPTON	14,504 s.f.	Initiated	
	DPWB4	NORTHAMPTON RTE 9 DEPOT-D2	NORTHAMPTON	10,820 s.f.	Initiated	
	DPWB7	ORANGE DEPOT-D2	ORANGE	6,951 s.f.	Initiated	
	DPWB8	ORLEANS DEPOT-D5	ORLEANS	17,952 s.f.	Initiated	AEP Site Status
	DPWB9	OTIS DEPOT-D1	OTIS	11,849 s.f.	Initiated	AEP Site Status
	DPWC1	PALMER DEPOT-D2	PALMER	7,823 s.f.	Initiated	
	DPWC2	PEABODY/STATE POLICE BARRACKS4	PEABODY	17,050 s.f.	Initiated	
	DPWC3	PITTSFIELD DEPOT-D1	PITTSFIELD	21,836 s.f.	Initiated	AEP Site Status
	DPWC5	READING DEPOT-D4	READING	4,998 s.f.	Initiated	
	DPWC8	ROWLEY DEPOT-D4	ROWLEY	12,585 s.f.	Initiated	
	DPWD0	SALISBURY DEPOT-D4	SALISBURY	8,110 s.f.	Initiated	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
	DPWD1	SANDWICH DEPOT-D5	SANDWICH	9,446 s.f.	Initiated	AEP Site Status
	DPWD4	SHEFFIELD DEPOT-D1	SHEFFIELD	13,929 s.f.	Initiated	AEP Site Status
	DPWE0	SOUTH HADLEY DEPOT-D2	SOUTH HADLEY	15,057 s.f.	Initiated	
	DPWE1	SPRINGFIELD DEPOT-D2	SPRINGFIELD	8,331 s.f.	Initiated	
	DPWF0	TEWKSBURY DEPOT-D4	TEWKSBURY	18,658 s.f.	Initiated	
	DPWF2	TRURO DEPOT-D5	TRURO	8,972 s.f.	Initiated	AEP Site Status
	DPWF5	SHARON WALPOLE DEPOT-D5	WALPOLE	16,904 s.f.	Initiated	Bundle Name/Project #
	DPWF6	WARE DEPOT-D2	WARE	4,000 s.f.	Initiated	
	DPWF7	WAREHAM DEPOT-D5	WAREHAM	10,358 s.f.	Initiated	Bundle Name/Project #
	DPWG0	WEST BROOKFIELD FACILITY-D2	WEST BROOKFIELD	7,314 s.f.	Initiated	
	DPWG1	WEST SPRINGFIELD DEPOT D2	WEST SPRINGFIELD	20,245 s.f.	Initiated	
	DPWG2	WESTFIELD DEPOT D2	WESTFIELD	9,920 s.f.	Initiated	
	DPWG5	WESTWOOD DEPOT-D4	WESTWOOD	22,064 s.f.	Initiated	Bundle Name/Project #
	DPWG7	WILLIAMSTOWN DEPOT-D1	WILLIAMSTOWN	9,300 s.f.	Initiated	AEP Site Status
	DPWG8	WINCHENDON DEPOT D-2	WINCHENDON	8,309 s.f.	Initiated	
	DPWH4	YARMOUTH DEPOT-D5	YARMOUTH	8,764 s.f.	Initiated	AEP Site Status
	DPWH6	DEDHAM DEPOT-D4	FRAMINGHAM	6,160 s.f.	Initiated	Bundle Name/Project #
	DPWH9	CARVER DEPOT-D5	CARVER	2,400 s.f.	Initiated	Bundle Name/Project #
	DPWTBD1	Foxhill Bridgehouse	LYNN/REVERE	s.f.	Initiated	
	DPWTBD2	LOWELL 131	LOWELL	s.f.	Initiated	
	DPW03	AVON DEPOT-D5	AVON	8,776 s.f.	Remaining	2014 Q2
	DPW30	BOXBOROUGH DEPOT D3	BOXBOROUGH	11,500 s.f.	Remaining	2014 Q2
	DPW32	BOYLSTON DEPOT-D3	BOYLSTON	1,825 s.f.	Remaining	2014 Q2
	DPW35	BRIDGEWATER DEPOT-D5	BRIDGEWATER	40,883 s.f.	Remaining	2014 Q2
	DPW41	CHARLTON DEPOT-D3	CHARLTON	10,650 s.f.	Remaining	2014 Q2
	DPW44	COHASSET DEPOT-D5	COHASSET	19,590 s.f.	Remaining	2014 Q2
	DPW61	BRAGA BRIDGE-D5	FALL RIVER	7,120 s.f.	Remaining	2014 Q2
	DPW62	FALL RIVER MAIN/ALTON-D5	FALL RIVER	2,536 s.f.	Remaining	2014 Q2
	DPW67	FOXBOROUGH DEPOT-D5	FOXBOROUGH	7,876 s.f.	Remaining	2014 Q2
	DPW68	FRANKLIN DEPOT-D3	FRANKLIN	15,122 s.f.	Remaining	2014 Q2
	DPW76	HANOVER DEPOT-D5	HANOVER	12,514 s.f.	Remaining	2014 Q2
	DPW79	HOPKINTON DEPOT-D3	HOPKINTON	10,906 s.f.	Remaining	2014 Q2
	DPW80	HUDSON DEPOT 3	HUDSON	4,060 s.f.	Remaining	2014 Q2
	DPW84	LANCASTER DEPOT-D3	LANCASTER	14,829 s.f.	Remaining	2014 Q2
	DPW93	LITTLETON DEPOT-D3	LITTLETON	13,400 s.f.	Remaining	2014 Q2



Site Information				AEP Program Status			
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							Site Code
	DPW98	MIDDLEBOROUGH BRIDGE-D5	MIDDLEBOROUGH	7,852 s.f.	Remaining	2014 Q2	
	DPW99	MIDDLEBOROUGH GARAGE-D5	MIDDLEBOROUGH	37,944 s.f.	Remaining	2014 Q2	
	DPWA0	MIDDLEBOROUGH MAINTENANCE-D5	MIDDLEBOROUGH	7,535 s.f.	Remaining	2014 Q2	
	DPWA1	MIDDLEBOROUGH TRAFFIC-D5	MIDDLEBOROUGH	7,972 s.f.	Remaining	2014 Q2	
	DPWA2	MILLBURY DEPOT-D3	MILLBURY	17,094 s.f.	Remaining	2014 Q2	
	DPWA9	NORTH ATTLEBOROUGH DEPOT-D5	NORTH ATTLEBORO	11,344 s.f.	Remaining	2014 Q2	
	DPWB5	NORTHBOROUGH DEPOT-D3	NORTHBOROUGH	8,372 s.f.	Remaining	2014 Q2	
	DPWB6	NORTON DEPOT-D5	NORTON	8,368 s.f.	Remaining	2014 Q2	
	DPWC0	OXFORD DEPOT-D3	OXFORD	17,862 s.f.	Remaining	2014 Q2	
	DPWC9	RUTLAND DEPOT-D3	RUTLAND	10,310 s.f.	Remaining	2014 Q2	
	DPWD2	SEEKONK DEPOT-D5	SEEKONK	5,044 s.f.	Remaining	2014 Q2	
	DPWE2	STERLING DEPOT-D3	STERLING	26,418 s.f.	Remaining	2014 Q2	
	DPWE3	STOUGHTON DEPOT-D5	STOUGHTON	9,925 s.f.	Remaining	2014 Q2	
	DPWE4	STURBRIDGE DEPOT-D3	STURBRIDGE	16,460 s.f.	Remaining	2014 Q2	
	DPWE5	SUDBURY DEPOT-D3	SUDBURY	13,420 s.f.	Remaining	2014 Q2	
	DPWE6	SWANSEA DEPOT-D5	SWANSEA	13,084 s.f.	Remaining	2014 Q2	
	DPWE7	TAUNTON ADMINISTRATION-D5	TAUNTON	41,510 s.f.	Remaining	2014 Q2	
	DPWE8	TAUNTON BRIDGES-D5	TAUNTON	12,636 s.f.	Remaining	2014 Q2	
	DPWF1	TOWNSEND DEPOT-D3	TOWNSEND	26,200 s.f.	Remaining	2014 Q2	
	DPWF3	UPTON DEPOT-D3	UPTON	14,223 s.f.	Remaining	2014 Q2	
	DPWF4	UXBRIDGE DEPOT-D3	UXBRIDGE	9,732 s.f.	Remaining	2014 Q2	
	DPWG3	WESTFORD DEPOT-D3	WESTFORD	15,280 s.f.	Remaining	2014 Q2	
	DPWG4	WESTMINSTER DEPOT-D3	WESTMINSTER	13,972 s.f.	Remaining	2014 Q2	
	DPWG6	WHITMAN DEPOT-D5	WHITMAN	13,278 s.f.	Remaining	2014 Q2	
	DPWH2	WORCESTER HEADQUARTERS-D3	WORCESTER	25,477 s.f.	Remaining	2014 Q2	
	DPWH3	WRENTHAM DEPOT-D5	WRENTHAM	20,123 s.f.	Remaining	2014 Q2	
	DPWH5	FRAMINGHAM FACILITY D3	FRAMINGHAM	4,396 s.f.	Remaining	2014 Q2	
	DPW97	METHUEN PLEASANT FACILITY-D4	ANDOVER	360 s.f.	Evaluated N/A		Demolished/Abandoned
	DPWC4	PLYMOUTH DEPOT-D5	CARVER	9,988 s.f.	Evaluated N/A		
	DPWG9	WINDSOR RADIO TOWER-D1	WINDSOR	936 s.f.	Evaluated N/A		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
<b>Public Safety</b>		<b>102 Sites</b>	<b>8,605,038 s.f.</b>			
<b>CRIMINAL JUSTICE TRAINING COUNCIL</b>		<b>1 Sites</b>	<b>s.f.</b>			
CJT00	NEW ENGLAND POLICE INSTITUTE-AGAWAM	AGAWAM	s.f.	Evaluated N/A		Disposed
<b>DEPARTMENT OF CORRECTIONS</b>		<b>20 Sites</b>	<b>5,910,849 s.f.</b>			
DOC06	NORTH CENTRAL CORRECTIONAL INSTITUT	GARDNER	436,411 s.f.	Implementation Started		Bundle Name/Project #
DOC09	MCI - PLYMOUTH	PLYMOUTH	56,504 s.f.	Audit Complete		Change from FA-Rx to Utility Vendor
DOC19	SOUTH MIDDLESEX CORRECTIONAL	FRAMINGHAM	74,884 s.f.	Audit Complete		AEP Site Status
DOC03	MCI - CONCORD	CONCORD	518,138 s.f.	Initiated		
DOC04	NORTHEASTERN CORRECTIONAL	CONCORD	128,741 s.f.	Initiated		
DOC05	MCI - FRAMINGHAM	FRAMINGHAM	355,861 s.f.	Initiated		
DOC31	DOC RESOURCE MANAGEMENT	NORFOLK	3,110 s.f.	Initiated		
DOC07	BAY STATE CORRECTIONAL CTR NORFOLK	NORFOLK	219,117 s.f.	Remaining	2014 Q2	
DOC08	MCI - NORFOLK	NORFOLK	646,646 s.f.	Remaining	2014 Q2	Multiple Projects at Site
DOC11	MCI - CEDAR JUNCTION	WALPOLE	666,225 s.f.	Remaining	2014 Q2	
DOC13	MASAC (MASS ALCOHOL & SUBSTANCE)	BRIDGEWATER	45,957 s.f.	Remaining	2014 Q2	
DOC14	MASSACHUSETTS TREATMENT CENTER	BRIDGEWATER	177,982 s.f.	Remaining	2014 Q2	
DOC15	BRIDGEWATER STATE HOSPITAL	BRIDGEWATER	167,966 s.f.	Remaining	2014 Q2	
DOC16	OLD COLONY CORRECTIONAL CENTER	BRIDGEWATER	312,447 s.f.	Remaining	2014 Q2	
DOC21	PONDVILLE CORRECTIONAL CENTER	NORFOLK	117,360 s.f.	Remaining	2014 Q2	
DOC23	BOSTON PRE-RELEASE CENTER	BOSTON	45,818 s.f.	Remaining	2014 Q2	
DOC24	MCI SHIRLEY	SHIRLEY	610,490 s.f.	Remaining	2014 Q2	
DOC25	SOUZA BARANOWSKI CORRECTIONAL	SHIRLEY	558,342 s.f.	Remaining	2014 Q2	
DOC30	BRIDGEWATER CORRECTIONAL CORE	BRIDGEWATER	198,072 s.f.	Remaining	2014 Q2	
DOC17	SOUTHEASTERN CORRECTIONAL	BRIDGEWATER	570,778 s.f.	Evaluated N/A		Surplus
<b>DEPARTMENT OF FIRE SERVICES</b>		<b>1 Sites</b>	<b>119,506 s.f.</b>			
DFS00	MASS FIREFIGHTING ACADEMY	STOW	119,506 s.f.	Evaluated N/A		New Building



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
<b>DEPARTMENT OF STATE POLICE</b>		<b>33 Sites</b>	<b>744,765 s.f.</b>			
POL02	POLICE STATION ATHOL	ATHOL	7,931 s.f.	Substantially Complete		Bundle Name/Project #
POL19	POLICE STATION OAK BLUFFS	OAK BLUFFS	6,710 s.f.	Substantially Complete		Bundle Name/Project #
POL36	POLICE STATION MILTON	MILTON	4,180 s.f.	Substantially Complete		
POL01	POLICE STATION ANDOVER	ANDOVER	4,000 s.f.	Implementation Started		Bundle Name/Project #
POL03	POLICE STATION BOURNE S	BOURNE	9,182 s.f.	Implementation Started		Bundle Name/Project #
POL04	POLICE STATION BROOKFIELD	BROOKFIELD	4,190 s.f.	Implementation Started		Bundle Name/Project #
POL05	POLICE STATION CHESHIRE	CHESHIRE	4,224 s.f.	Implementation Started		Bundle Name/Project #
POL06	POLICE STATION CONCORD	CONCORD	4,800 s.f.	Implementation Started		Bundle Name/Project #
POL08	POLICE STATION FOXBOROUGH	FOXBOROUGH	9,280 s.f.	Implementation Started		Bundle Name/Project #
POL09	GENERAL HEADQUARTERS COMPOUND	FRAMINGHAM	144,211 s.f.	Implementation Started		Bundle Name/Project #
POL11	POLICE STATION HOLDEN	HOLDEN	19,322 s.f.	Implementation Started		Bundle Name/Project #
POL12	POLICE STATION LEE	LEE	5,354 s.f.	Implementation Started		Bundle Name/Project #
POL13	POLICE STATION LEOMINSTER	LEOMINSTER	8,145 s.f.	Implementation Started		Bundle Name/Project #
POL14	POLICE STATION MIDDLEBOROUGH	MIDDLEBOROUGH	22,398 s.f.	Implementation Started		Bundle Name/Project #
POL16	POLICE STATION NEWBURY	NEWBURY	4,200 s.f.	Implementation Started		Bundle Name/Project #
POL17	POLICE STATION NORTHAMPTON	NORTHAMPTON	18,398 s.f.	Implementation Started		Bundle Name/Project #
POL18	POLICE STATION NORWELL	NORWELL	4,800 s.f.	Implementation Started		Bundle Name/Project #



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
	POL20	POLICE STATION RUSSELL	RUSSELL	7,750 s.f.	Implementation Started	Bundle Name/Project #
	POL21	POLICE STATION SHELBURNE	SHELBURNE	7,931 s.f.	Implementation Started	Bundle Name/Project #
	POL22	POLICE STATION SPRINGFIELD	SPRINGFIELD	3,716 s.f.	Implementation Started	Bundle Name/Project #
	POL23	STURBRIDGE STATE POLICE BARRACKS	STURBRIDGE	7,476 s.f.	Implementation Started	Bundle Name/Project #
	POL24	STATE POLICE CRIME LAB	SUDBURY	25,576 s.f.	Implementation Started	Bundle Name/Project #
	POL25	POLICE STATION YARMOUTH	YARMOUTH	11,096 s.f.	Implementation Started	Bundle Name/Project #
	POL27	REVERE STATE POLICE BARRACKS	REVERE	16,504 s.f.	Implementation Started	Bundle Name/Project #
	POL29	S. BOSTON STATE POLICE- 125 WJD	BOSTON	16,658 s.f.	Implementation Started	Bundle Name/Project #
	POL31	POLICE STATION DANVERS	DANVERS	27,273 s.f.	Implementation Started	Bundle Name/Project #
	POL32	POLICE STATION MEDFORD	MEDFORD	12,000 s.f.	Implementation Started	Bundle Name/Project #
	POL33	SPECIAL OPERATIONS MARINE DIVISION	BOSTON	4,992 s.f.	Implementation Started	Bundle Name/Project #
	POL00	POLICE BARN ACTON	ACTON	15,068 s.f.	Initiated	
	POL10	POLICE STATION GRAFTON	GRAFTON	5,770 s.f.	Initiated	
	POL15	POLICE STATION NANTUCKET	NANTUCKET	4,537 s.f.	Initiated	
	POL28	POLICE STATION BOSTON EABOS	BOSTON	5,200 s.f.	Initiated	
	POL26	STATE POLICE TRAINING ACADEMY	NEW BRAintree	291,893 s.f.	Evaluated N/A	Previously Retrofitted
<b>EMERGENCY MANAGEMENT AGENCY</b>			<b>1 Sites</b>	<b>35,910 s.f.</b>		
	CDA00	CIVIL DEFENSE HEADQUARTERS	FRAMINGHAM	35,910 s.f.	Initiated	Procurement Strategy
<b>MILITARY DIVISION</b>			<b>42 Sites</b>	<b>1,726,083 s.f.</b>		
	MIL01	ARMORY - AGAWAM	AGAWAM	14,200 s.f.	Substantially Complete	AEP Site Status
	MIL02	ARMORY - AYER	AYER	14,832 s.f.	Substantially Complete	
	MIL05	ARMORY - BRAintree	BRAintree	18,445 s.f.	Substantially Complete	AEP Site Status



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
	MIL16	ARMORY - FRAMINGHAM	FRAMINGHAM	63,518 s.f.	Substantially Complete	AEP Site Status
	MIL18	ARMORY - GREENFIELD	GREENFIELD	30,692 s.f.	Substantially Complete	AEP Site Status
	MIL21	ARMORY - HUDSON	HUDSON	39,892 s.f.	Substantially Complete	AEP Site Status
	MIL22	ARMORY - LEOMINSTER	LEOMINSTER	16,484 s.f.	Substantially Complete	AEP Site Status
	MIL23	ARMORY - LEXINGTON	LEXINGTON	31,761 s.f.	Substantially Complete	AEP Site Status
	MIL29	ARMORY - MIDDLEBOROUGH	MIDDLEBOROUGH	17,205 s.f.	Substantially Complete	AEP Site Status
	MIL39	ARMORY - NORTHBRIDGE	NORTHBRIDGE	17,440 s.f.	Substantially Complete	AEP Site Status
	MIL51	ARMORY - WESTFIELD	WESTFIELD	53,394 s.f.	Substantially Complete	
	MIL07	ARMORY - CAMBRIDGE	CAMBRIDGE	26,700 s.f.	Implementation Started	
	MIL09	ARMORY - CHICOPEE	CHICOPEE	16,962 s.f.	Implementation Started	Bundle Name/Project #
	MIL12	ARMORY - DANVERS	DANVERS	23,200 s.f.	Implementation Started	
	MIL17	ARMORY - GARDNER	GARDNER	18,600 s.f.	Implementation Started	
	MIL19	ARMORY - HINGHAM	HINGHAM	40,300 s.f.	Implementation Started	AEP Site Status
	MIL24	ARMORY - LYNN	LYNN	44,798 s.f.	Implementation Started	
	MIL28	ARMORY - METHUEN	METHUEN	97,626 s.f.	Implementation Started	
	MIL36	ARMORY - NEWTON	NEWTON	26,890 s.f.	Implementation Started	
	MIL38	ARMORY - NORTHAMPTON	NORTHAMPTON	14,556 s.f.	Implementation Started	Bundle Name/Project #
	MIL40	ARMORY - PITTSFIELD	PITTSFIELD	19,500 s.f.	Implementation Started	



Site Information					AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes	
Agency							
Site Code							
MIL47	ARMORY - SPRINGFIELD	SPRINGFIELD	43,095 s.f.	Implementation Started		AEP Site Status	
MIL49	ARMORY - WARE	WARE	18,447 s.f.	Implementation Started			
MIL57	ARMORY - WORCESTER	WORCESTER	27,892 s.f.	Implementation Started		AEP Site Status	
MIL59	ARMORY - DORCHESTER	BOSTON	27,354 s.f.	Implementation Started			
MIL27	ARMORY - MELROSE	MELROSE	25,500 s.f.	Audit Complete			
MIL35	ARMORY - NEWBURYPORT	NEWBURYPORT	23,795 s.f.	Audit Complete			
MIL56	ARMORY - TAUNTON	TAUNTON	20,866 s.f.	Audit Complete		AEP Site Status	
MIL60	ARMORY - BRIDGEWATER	BRIDGEWATER	14,200 s.f.	Audit Complete		AEP Site Status	
MIL04	ARMORY - BOURNE	BOURNE	73,890 s.f.	Initiated			
MIL06	ARMORY - BROCKTON	BROCKTON	23,285 s.f.	Initiated			
MIL11	ARMORY - CONCORD	CONCORD	36,500 s.f.	Initiated			
MIL13	ARMORY - FALL RIVER	FALL RIVER	39,040 s.f.	Initiated			
MIL14	ARMORY - FALMOUTH	FALMOUTH	17,200 s.f.	Initiated		AEP Site Status	
MIL31	NATIONAL GUARD HEADQUARTERS	MILFORD	264,651 s.f.	Initiated			
MIL33	MASS NATIONAL GUARD SUPPLY	NATICK	60,000 s.f.	Initiated			
MIL42	ARMORY - QUINCY	QUINCY	32,200 s.f.	Initiated			
MIL58	CAMP EDWARDS OTIS ANGB	SANDWICH	38,300 s.f.	Initiated			
MIL43	CAMP CURTIS GUILD	READING	176,394 s.f.	Remaining	2014 Q2		
MIL03	ARMORY - BARNSTABLE - HYANNIS	BARNSTABLE	17,855 s.f.	Evaluated N/A		Site conveyed to Town in 2006	
MIL30	ARMORY - MILFORD	MILFORD	33,200 s.f.	Evaluated N/A		Site no longer owned by State	
MIL55	MUSEUM - WORCESTER	WORCESTER	65,424 s.f.	Evaluated N/A		Ownership being transferred to private non-	
<b>OFFICE OF THE CHIEF MEDICAL EXAMINER</b>		<b>2 Sites</b>	<b>35,525 s.f.</b>				
CME00	CHIEF MEDICAL EXAMINER	BOSTON	27,750 s.f.	Remaining	2014 Q2		
CME01	CHIEF MEDICAL EXAMINER -	SANDWICH	7,775 s.f.	Remaining	2014 Q2		
<b>REGISTRY OF MOTOR VEHICLES</b>		<b>2 Sites</b>	<b>32,400 s.f.</b>				
RMV00	REGISTRY OF MOTOR VEHICLES	MARLBOROUGH	s.f.	Evaluated N/A		Disposed	
RMV02	REGISTRY OF MOTOR VEHICLES WORC	WORCESTER	32,400 s.f.	Evaluated N/A		No ECMs Available for Upgrade	



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
<b>Sheriff's Departments</b>		<b>22 Sites</b>	<b>3,463,646 s.f.</b>			
<b>SHERIFF'S DEPARTMENT BARNSTABLE</b>		<b>1 Sites</b>	<b>178,769 s.f.</b>			
SDC00	SHERIFF'S DEPT-BARSTABLE-	BOURNE	178,769 s.f.	Remaining	2014 Q2	
<b>SHERIFF'S DEPARTMENT BERKSHIRE</b>		<b>2 Sites</b>	<b>216,805 s.f.</b>			
SDB00	SHERIFF'S BERKSHIRE NEW	PITTSFIELD	167,075 s.f.	Implementation Started		AEP Site Status
SDB01	SHERIFF'S BERKSHIRE OLD	PITTSFIELD	49,730 s.f.	Initiated		
<b>SHERIFF'S DEPARTMENT BRISTOL</b>		<b>2 Sites</b>	<b>513,356 s.f.</b>			
BSD00	SHERIFF'S BRISTOL DARTMOUTH	DARTMOUTH	299,451 s.f.	Initiated		
BSD01	SHERIFF'S DEPT-BRISTOL-NEW	NEW BEDFORD	213,905 s.f.	Initiated		
<b>SHERIFF'S DEPARTMENT DUKES</b>		<b>2 Sites</b>	<b>13,326 s.f.</b>			
SDD00	SHERIFF'S DEPT-DUKES	EDGARTOWN	9,096 s.f.	Initiated		Bundle Name/Project #
SDD01	SHERIFF'S DEPT-DUKES-AIRPORT	EDGARTOWN	4,230 s.f.	Initiated		Bundle Name/Project #
<b>SHERIFF'S DEPARTMENT ESSEX</b>		<b>3 Sites</b>	<b>331,077 s.f.</b>			
SDE00	SHERIFF'S ESSEX LAWRENCE	LAWRENCE	88,286 s.f.	Audit Complete		
SDE01	SHERIFF'S ESSEX MIDDLETON	MIDDLETON	237,543 s.f.	Audit Complete		
SDE03	SHERIFF'S DEPT-ESSEX-SALISBURY	SALISBURY	5,248 s.f.	Initiated		Bundle Name/Project #
<b>SHERIFF'S DEPARTMENT FRANKLIN</b>		<b>1 Sites</b>	<b>118,050 s.f.</b>			
SDF00	SHERIFF'S FRANKLIN	GREENFIELD	118,050 s.f.	Initiated		AEP Site Status & Procurement Strategy
<b>SHERIFF'S DEPARTMENT HAMPDEN</b>		<b>2 Sites</b>	<b>73,808 s.f.</b>			
SDH01	SHERIFF'S HAMPDEN CHICOPEE	CHICOPEE	60,426 s.f.	Implementation Started		AEP Site Status
SDH02	SHERIFF'S HAMPDEN SPRINGFIELD	SPRINGFIELD	13,382 s.f.	Initiated		
<b>SHERIFF'S DEPARTMENT MIDDLESEX</b>		<b>2 Sites</b>	<b>453,202 s.f.</b>			
SDM01	SHERIFF'S DEPT-MIDDLESEX-BILLERICA	BILLERICA	368,594 s.f.	Audit Complete		In Procurement
SDM00	SHERIFF'S MIDDLESEX CAMBRIDGE	CAMBRIDGE	84,608 s.f.	Evaluated N/A		Surplus
<b>SHERIFF'S DEPARTMENT NORFOLK</b>		<b>2 Sites</b>	<b>170,323 s.f.</b>			
SDN01	SHERIFF'S DEPT-NORFOLK-ALT CNTR	BRAINTREE	15,823 s.f.	Initiated		Bundle Name/Project #
SDN00	SHERIFF'S DEPT-NORFOLK-DEDHAM	DEDHAM	154,500 s.f.	Remaining	2014 Q2	
<b>SHERIFF'S DEPARTMENT PLYMOUTH</b>		<b>2 Sites</b>	<b>472,051 s.f.</b>			
SDP00	SHERIFF'S DEPT-PLYMOUTH-MAIN	PLYMOUTH	437,553 s.f.	Audit Complete		In Procurement
SDP01	SHERIFF'S DEPT-PLYMOUTH-FARM	PLYMOUTH	34,498 s.f.	Initiated		



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency Site Code						
<b>SHERIFF'S DEPARTMENT SUFFOLK</b>		<b>2 Sites</b>	<b>907,958 s.f.</b>			
SDS00	SHERIFF'S DEPT-SUFFOLK-HOUSE CORR	BOSTON	565,642 s.f.	Remaining	2014 Q2	
SDS01	SHERIFF'S DEPT-SUFFOLK-COUNTY JAIL	BOSTON	342,316 s.f.	Remaining	2014 Q2	
<b>SHERIFF'S DEPARTMENT WORCESTER</b>		<b>1 Sites</b>	<b>14,921 s.f.</b>			
SDW00	SHERIFF'S DEPT-WORCESTER-W BOYLSTON	BOYLSTON	14,921 s.f.	Audit Complete		# of Bldgs & SF reduced



Site Information				AEP Program Status		
Program Area	Site Name	Municipality	Sq Ft	Status	Planned Start	Changes this Quarter/Notes
Agency						
Site Code						
<b>UMASS</b>				<b>17 Sites</b>	<b>10,858,117 s.f.</b>	
<b>UNIVERSITY OF MASSACHUSETTS AT AMHERST</b>				<b>10 Sites</b>	<b>3,800,084 s.f.</b>	
UMA00	UMASS - AMHERST	AMHERST	3,483,790 s.f.	Substantially Complete		Multiple Projects at Site, # of Bldgs & SF reduced
UMA01	HORTICULTURAL EXPERIMENT CENTER	BELCHERTOWN	30,904 s.f.	Substantially Complete		Multiple Projects at Site
UMA02	DAIRY BIOTECHNOLOGY CENTER	DEERFIELD	65,408 s.f.	Substantially Complete		
UMA03	MARINE BIOLOGICAL RESEARCH	GLOUCESTER	3,756 s.f.	Initiated		
UMA07	UMASS - MOUNT LINCOLN RADIO	PELHAM	1,607 s.f.	Initiated		
UMA08	AGR EXPERIMENT STATION WAREHAM	WAREHAM	23,844 s.f.	Initiated		
UMA10	AGRICULTURAL EXPERIMENT STATION	WALTHAM	49,309 s.f.	Initiated		Procurement Strategy
UMA09	EXTENSION SERVICE STATION	CONCORD	6,300 s.f.	Evaluated N/A		AEP Certified Group
UMA04	HADLEY FARM	HADLEY	135,166 s.f.	Evaluated N/A		Previously Retrofitted
UMA06	RADIO ASTRONOMY OBSERVATORY	NEW SALEM	s.f.	Evaluated N/A		Demolished
<b>UNIVERSITY OF MASSACHUSETTS AT BOSTON</b>				<b>2 Sites</b>	<b>2,485,797 s.f.</b>	
UMB05	UMASS BOSTON AGR EXP STATION -	NANTUCKET	8,803 s.f.	Initiated		
UMB00	UMASS BOSTON	BOSTON	2,476,994 s.f.	Remaining	2014 Q2	
<b>UNIVERSITY OF MASSACHUSETTS AT LOWELL</b>				<b>3 Sites</b>	<b>2,775,973 s.f.</b>	
LOW02	UMASS LOWELL LOWELL	LOWELL	2,736,006 s.f.	Audit Complete		
LOW05	UMASS LOWELL TSONGAS CENTER	LOWELL	s.f.	Audit Complete		New Site Added to AEP
LOW00	UMASS LOWELL BILLERICA	BILLERICA	39,967 s.f.	Evaluated N/A		Leased to Chelmsford. No Access to Site
<b>UNIVERSITY OF MASSACHUSETTS MEDICAL SCHOOL</b>				<b>2 Sites</b>	<b>1,796,263 s.f.</b>	
UMM00	UNIVERSITY OF MASS MEDICAL	WORCESTER	1,550,452 s.f.	Initiated		# of Bldgs & SF reduced
UMM01	STATE LABORATORY INSTITUTE	BOSTON	245,811 s.f.	Initiated		

## Quarterly Report Q1 2014

### Appendix D

#### AEP Initiated Sites

(As of March 31, 2014)



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
A&F and Misc.		12 Sites	2,948,248 s.f.																	
CAPITAL ASSET MANAGEMENT & MAINTENANCE		7 Sites	2,877,959 s.f.																	
	HURLEY BUILDING	BOSTON	347,022 s.f.	DCAMM OPDC																
	LINDEMANN BUILDING	BOSTON	225,875 s.f.	DCAMM	Design-Build project for McCormack & Lindemann buildings in Boston's Government Center. Project will greatly improve occupant comfort in both buildings and address many deferred maintenance items. ECMs include (but not limited to): New Air Handling Units, Interior Storm Windows, Lighting, HVAC Controls, Water Conservation Upgrades.															
	MASS INFORMATION TECHNOLOGY CENTER	CHELSEA	425,000 s.f.	DCAMM	Comprehensive, Energy Design Build consisting of lighting retrofits, HVAC upgrades and office and white space renovations to increase overall efficiency of the building.															
	MCCORMACK BUILDING	BOSTON	800,000 s.f.	DCAMM	Design-Build project for McCormack & Lindemann buildings in Boston's Government Center. Project will greatly improve occupant comfort in both buildings and address many deferred maintenance items. ECMs include (but not limited to): New Air Handling Units, Interior Storm Windows, Lighting, HVAC Controls, Water Conservation Upgrades.															
	PITTSFIELD STATE OFFICE SITE	PITTSFIELD	54,062 s.f.	DCAMM OPDC																
	SPRINGFIELD STATE OFFICE DWIGHT ST	SPRINGFIELD	125,000 s.f.	DCAMM OPDC																
	STATE TRANSPORTATION BUILDING	BOSTON	901,000 s.f.	DCAMM	Comprehensive energy and water upgrades at the Mass. State Transportation Building in Boston. ECMs to include: HVAC upgrades, Control upgrades, Solar Thermal System Replacement. Potential investigations include garage heating improvements, computer room HVAC upgrades, and innovative boiler replacements.															
DEPARTMENT OF VETERANS SERVICES		2 Sites	20,127 s.f.																	
	VETERAN'S CEMETERY AGAWAM	AGAWAM	9,887 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.															
	VETERAN'S CEMETERY WINCHENDON	WINCHENDON	10,240 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.															
DIVISION OF EMPLOYMENT AND TRAINING		3 Sites	50,162 s.f.																	
	JOB CENTER BROCKTON	BROCKTON	29,562 s.f.	DCAMM	Building Commissioning project at the job centers in Brockton, Fall River and New Bedford. Investigation of the function of the HVAC, EMS, and lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.															



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
	JOB CENTER FALL RIVER	FALL RIVER	10,600 s.f.	DCAMM	Building Commissioning project at the job centers in Brockton, Fall River and New Bedford. Investigation of the function of the HVAC, EMS, and lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - TBD. Contractor - TBD														
	JOB CENTER NEW BEDFORD	NEW BEDFORD	10,000 s.f.	DCAMM	Building Commissioning project at the job centers in Brockton, Fall River and New Bedford. Investigation of the function of the HVAC, EMS, and lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - TBD. Contractor - TBD														
SECRETARY OF STATE		0 Sites	s.f.																	



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Energy and Environmental Affairs		134 Sites	3,421,039 s.f.																	
DEPARTMENT OF CONSERVATION AND REC		120 Sites	3,251,529 s.f.																	
	AGAWAM STATE POOL- AGAWAM	AGAWAM	9,196 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	AMELIA EAIRHART DAM	SOMERVILLE	23,125 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD														
	ANDREW J PETRO POOL	SOUTHBRIDGE	9,444 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	BEARTOWN STATE FOREST	MONTEREY	15,324 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric														
	BENNETT FIELD POOL	WORCESTER	12,210 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	BLACKSTONE RIVER HERITAGE PARK	UXBRIDGE	10,672 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	BLESSING OF THE BAY	SOMERVILLE	1,950 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD														
	BRADLEY PALMER STATE PARK	TOPSFIELD	70,104 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One														
	BRAINARD STREET HOUSE	BOSTON	6,524 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One														
	BREAKHEART RESERVATION	SAUGUS	10,748 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One														
	BREWSTER STATE FOREST	BREWSTER	39,405 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as	Study - RISE. Contractor - TBD														
	BRIMFIELD STATE FOREST	BRIMFIELD	16,826 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	CHARLES J. BUFFONE RINK	WORCESTER	31,200 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	CHESTER/BLANDFORD STATE FOREST	CHESTER	8,132 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - TBD. Contractor - Paquette Electric														
	CHICOPEE STATE PARK	CHICOPEE	12,345 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric														
	CLARKSBURG STATE PARK	CLARKSBURG	7,550 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - TBD. Contractor - Paquette Electric														
	CLINTON POOL	CLINTON	11,725 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	COLLINS-MOYLAN RINK	GREENFIELD	31,800 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	CONNECTICUT RIVER GREENWAY	NORTHAMPTON	9,082 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric														
	CONSTITUTION BEACH	BOSTON	33,700 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One														



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
D.A.R. STATE FOREST	GOSHEN	10,467 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric															
DEALTRY POOL	WATERTOWN	4,920 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD															
DILBOY STADIUM AND POOL	SOMERVILLE	19,600 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD															
DOUGLAS STATE FOREST	DOUGLAS	15,155 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
DUNN STATE PARK	GARDNER	5,580 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
ELIOT HOUSE	REVERE	4,000 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One															
ELM BANK RESERVATION	WELLESLEY	81,083 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD															
ERVING STATE FOREST	ERVING	8,932 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric															
F. GILBERT HILLS STATE FOREST	FOXBOROUGH	12,572 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group. Contractor - Energy Conservation Group															
FITCHBURG POOL	FITCHBURG	8,209 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
FLYNN MEMORIAL RINK	MEDFORD	28,500 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Groom Energy															
FORT PHOENIX BEACH RESERVATION	FAIRHAVEN	5,628 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group. Contractor - Energy Conservation Group															
FORT REVERE RESERVATION	HULL	9,284 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group.															
FREETOWN FALL RIVER STATE FOREST	FREETOWN	8,959 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group.															
GARDNER HERITAGE STATE PARK	GARDNER	s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
GEISLER MEMORIAL POOL	LAWRENCE	12,700 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
GEORGES ISLAND	BOSTON	1,044,492 s.f.	DCAMM	Energy and water conservation upgrades at George's Island	Study - Conservation Services Group: CSG. Contractor - TBD															
GOLF COURSE/PONKAPOAG	CANTON	19,590 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group. Contractor - Energy Conservation Group															



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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
	GREYCOURT STATE PARK	METHUEN	6,200 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One														
	HALIBUT POINT STATE RESERVATION	ROCKPORT	16,027 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One														
	HAMPTON PONDS STATE PARK	WESTFIELD	20,260 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - TBD. Contractor - Paquette Electric														
	HARBOR REGION HEADQUARTERS	BOSTON	12,750 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One														
	HAROLD PARKER STATE FOREST	NORTH READIN	10,144 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One														
	HENRY GRAF SKATING RINK	NEWBURYPORT	29,614 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Groom Energy														
	HENRY J FITZPATRICK RINK	HOLYOKE	27,921 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	HERITAGE STATE PARK	FALL RIVER	16,125 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - EE&D/Energy Conservation Group.														
	HETLAND MEMORIAL SKATING ARENA	NEW BEDFORD	36,271 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD														
	HIGGINS POOL	LAWRENCE	11,689 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	HOLYOKE HERITAGE STATE PARK	HOLYOKE	93,900 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	HOPKINTON STATE PARK	HOPKINTON	17,164 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD														
	JOHN A ARMSTRONG MEMORIAL RINK	PLYMOUTH	36,271 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - EE&D/Energy Conservation Group.														
	JOHN H THOMAS MEMORIAL POOL	SPRINGFIELD	8,962 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	JOHN JANAS SKATING RINK	LOWELL	30,000 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Groom Energy														
	JOHN THOMPSON POOL	LUDLOW	7,757 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	KELLY RINK	BOSTON	1,500 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - Groom Energy														
	LAKE DENNISON RECREATION AREA	WINCHENDON	3,334 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	LAKE WYOLA STATE PARK	SHUTESBURY	5,352 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls,	Study - TBD. Contractor - Paquette Electric														
	L'ATTA BROTHERS MEMORIAL POOL	SOMERVILLE	7,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - ESCO. Contractor - TBD														
	LAWRENCE HERITAGE STATE PARK	LAWRENCE	30,897 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One														



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Site Information				AEP Program Status																
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
LEOMINSTER POOL	LEOMINSTER	9,700 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
LEOMINSTER STATE FOREST	WESTMINSTER	6,798 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One															
LYNN/NAHANT BEACH	NAHANT	16,690 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One															
MALIBU BEACH	BOSTON	2,356 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One															
MARTHAS VINEYARD STATE FOREST	EDGARTOWN	7,538 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as	Study - RISE. Contractor - TBD															
MAUDSLAY STATE PARK	NEWBURYPORT	32,317 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One															
MCVANN O'KEEFE MEMORIAL RINK	PEABODY	30,000 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - Groom Energy															
MDC MYSTIC DIST/BAIT SHOP (BRIDGE HOUSE - NEW CAMIS CODE?)	LYNN	4,096 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services															
MDC WAREHOUSE	BOSTON	4,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended	Study - TBD. Contractor - Source One															
MIDDLESEX FELLS RESERVATION	MALDEN	1,344 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One															
MISCELLANEOUS MDC - BOSTON	BOSTON	28,525 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD															
MOORE STATE PARK	PAXTON	6,183 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One															
MOUNT WACHUSETT RESERVATION	PRINCETON	17,947 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One															
NAHANT DIVISION MAINT FACILITY	NAHANT	11,792 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Source One															
NEPONSET DISTRICT SPECIAL SERVICES	MILTON	4,028 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD															
NEPONSET RIVER PARK RESERVATION	BOSTON	1,732 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One															
NICKERSON STATE PARK	BREWSTER	29,859 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD															



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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
OCTOBER MOUNTAIN STATE FOREST	LEE	8,389 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric															
OLD COLONY DIVISION MAINT FACILITY	BOSTON	33,200 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One															
PLYMOUTH ROCK STATE PARK AND PIER	PLYMOUTH	2,376 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group. Contractor - Energy Conservation Group															
POOL & RINK/REILLY MEMORIAL	BOSTON	40,862 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Groom Energy															
POOL/OLSEN MEMORIAL	BOSTON	48,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One															
PURGATORY CHASM STATE RESERVATION	SUTTON	7,022 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
QUABBIN FISHING AREA 1	PELHAM	833 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric															
QUINSIGAMOND STATE PARK	WORCESTER	17,223 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
RAY SMEAD MEMORIAL RINK	SPRINGFIELD	27,467 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
REVERE BEACH RESERVATION	REVERE	34,950 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One															
RINK/PAUL CRONIN MEMORIAL	REVERE	38,400 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
RINK/ULIN MEMORIAL	MILTON	54,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD															
RINK/VETERANS	WALTHAM	30,500 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One															
RINK/WILLIAM CONNERY MEMORIAL	LYNN	35,000 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - Groom Energy															
ROBINSON STATE PARK	AGAWAM	7,403 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - Paquette Electric															
RUTLAND STATE PARK	RUTLAND	8,002 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One															
SALISBURY BEACH STATE RESERVATION	SALISBURY	26,193 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One															
SARA JANE SHERMAN MEMORIAL POOL	CHICOPEE	9,910 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
SCUSSET BEACH STATE RESVN - BOURNE	SANDWICH	16,734 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD															



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Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
	SENATOR P. EUGENE CASEY STATE POOL	MILFORD	8,640 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	SHAWME CROWELL STATE FOREST	SANDWICH	21,657 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD														
	SKATING RINK GARDNER	GARDNER	31,720 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	SOUTHWEST CORRIDOR PARK	BOSTON	17,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One														
	SPATCHER POOL	ATTLEBORO	9,628 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group. Contractor - Energy Conservation Group														
	SPENCER STATE FOREST	SPENCER	5,146 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	STERITI MEMORIAL RINK	BOSTON	40,800 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Groom Energy														
	STONY BROOK DIV MAINT FACILITY	BOSTON	7,586 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One														
	STONY BROOK RESERVATION	BOSTON	8,080 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One														
	TENEAN BEACH	BOSTON	1,672 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston Region - Source One. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Source One														
	THEODORE J. ALEXIO, JR. RINK	TAUNTON	30,000 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group. Contractor - Energy Conservation Group														
	UPTON STATE FOREST	UPTON	10,490 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	VERNON HILL PLAYGROUND POOL	WORCESTER	11,990 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	VETERANS MEMORIAL RINK	SOMERVILLE	32,000 s.f.	DCAMM	Simple Fix project for DCR - Metro Boston 3. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - ESCO. Contractor - TBD														
	VETERANS MEMORIAL RINK FRANKLIN	FRANKLIN	33,000 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group. Contractor - Energy Conservation Group														
	VETERANS MEMORIAL RINK HAVERHIL	HAVERHILL	33,412 s.f.	DCAMM	Simple Fix project for DCR Rinks. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - TBD. Contractor - Groom Energy														
	VIETNAM MEMORIAL SKATING RINK	NORTH ADAMS	25,410 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	WACHUSETT RESVR WATERSHED	CLINTON	32,315 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One														



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Site Name																				
	WAQUOIT BAY NERR	FALMOUTH	14,157 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD														
	WARE RIVER WATERSHED	OAKHAM	4,848 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One														
	WATSON POND STATE PARK	TAUNTON	2,732 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group. Contractor - Energy Conservation Group														
	WELLS STATE PARK	STURBRIDGE	4,585 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
	WESTMINSTER STATE FOREST	WESTMINSTER	48,910 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One														
	WILLARD BROOK STATE FOREST	ASHBY	14,443 s.f.	DCAMM	Utility vendor will audit sites and install energy conservation measures such as lighting, controls, water measures and	Study - EE&D. Contractor - Source One														
	WILLIAM WEBB MEMORIAL PARK	WEYMOUTH	40,068 s.f.	DCAMM	Simple Fix project for DCR Southeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D/Energy Conservation Group. Contractor - Energy Conservation Group														
DEPARTMENT OF ENVIRONMENTAL PROTECTION		1 Sites	36,100 s.f.																	
	STATE MATERIAL RECOVERY FACILITY	SPRINGFIELD	36,100 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric														
DEPARTMENT OF FOOD AND AGRICULTURE		1 Sites	14,052 s.f.																	
	EASTERN STATES EXPOSITION GROUNDS	WEST SPRINGFIELD	14,052 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric														
FISHERIES WILDLIFE & ENVIRONMENTAL LABORATORY		12 Sites	119,358 s.f.																	
	ANNISQUAM RIVER MARINE FISHERY STN	GLOUCESTER	21,132 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management														
	ARTHUR F.SULLIVAN FISH HATCHERY	SANDWICH	9,152 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management														
	BITZER FISH HATCHERY	MONTAGUE	8,717 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric														
	DISTRICT HEADQUARTERS- PITTSFIELD	PITTSFIELD	3,776 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric														
	FWE DISTRICT HEADQUARTERS	DALTON	2,816 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric														
	MCLAUGHLIN STATE TROUT HATCHERY	BELCHERTOWN	13,103 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric														
	PLUM ISLAND FISHERY	NEWBURYPORT	4,366 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management														



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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
ROGER REED SALMON HATCHERY	PALMER	13,430 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric															
SANDWICH FISH HATCHERY	SANDWICH	4,323 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management															
SOUTHEAST DISTRICT HEADQRTRS	BOURNE	10,076 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management															
SUNDERLAND FISH HATCHERY	SUNDERLAND	12,740 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric															
WMA SWIFT RIVER	BELCHERTOWN	15,727 s.f.	DCAMM	Simple Fix project for Fish and Wildlife. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Paquette Electric															



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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
<b>Health and Human Services</b>			38 Sites	5,849,376 s.f.																
<b>CHELSEA SOLDIERS' HOME</b>			1 Sites	491,488 s.f.																
	SOLDIERS HOME - CHELSEA	CHELSEA	491,488 s.f.	DCAMM	Upgrades to eight (8) buildings. ECMs include lighting, domestic hot water heating, kitchen ventilation controls, high efficiency condensing boilers, solar thermal evaluation	Study - RMF Engineering. Contractor - TBD														
<b>DEPARTMENT OF DEVELOPMENTAL SERVICES</b>			9 Sites	1,348,822 s.f.																
	LEXINGTON - LGR REGION III	LEXINGTON	6,956 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group														
	LGR REGION I AMHERST	AMHERST	7,224 s.f.	DCAMM	Simple Fix project for Military - Paquette - Q2 2013. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric														
	LGR REGION I PITTSFIELD	PITTSFIELD	11,228 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	LGR REGION I SPRINGFIELD	SPRINGFIELD	7,006 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	LGR REGION II GARDNER	GARDNER	27,120 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group														
	LGR REGION II GRAFTON	GRAFTON	19,356 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group														
	LGR REGION III GEORGETOWN	GEORGETOWN	7,886 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group														
	TEMPLETON DEVELOPMENTAL CENTER	TEMPLETON	272,854 s.f.	DCAMM	Wind Energy Feasibility Study at Templeton Development Center.	Study - UMASS CEERE: Wind Group. Contractor - TBD														
	WALTER E. FERNALD SCHOOL	WALTHAM	989,192 s.f.	DCAMM	Energy Design Build at Walter E. Fernald School	Study - TBD. Contractor - TBD														
<b>DEPARTMENT OF MENTAL HEALTH</b>			19 Sites	2,111,693 s.f.																
	BROCKTON MENTAL HEALTH CTR	BROCKTON	55,000 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD														
	CAPE COD/ISLANDS MENTAL HEALTH CTR	BOURNE	34,598 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD														
	CHOICE HOUSING ANDOVER	ANDOVER	5,082 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	CHOICE HOUSING DANVERS	DANVERS	5,256 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	CORRIGAN MENTAL HEALTH CTR	FALL RIVER	69,717 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD														
	DMH GROUP HOME	DANVERS	4,563 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														



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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
FALMOUTH CHOICE HOUSING	FALMOUTH	5,885 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD															
HARRY C. SOLOMON MN'TL HEALTH CENTER	LOWELL	67,456 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD															
HAVERHILL CHOICE HOUSING	HAVERHILL	4,087 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
LYNN CHOICE HOUSING	LYNN	3,209 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
QUINCY MENTAL HEALTH CENTER	QUINCY	66,332 s.f.	DCAMM		Study - . Contractor - TBD															
SAUGUS CHOICE HOUSING	SAUGUS	4,200 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
SOLOMON CARTER FULLER MENTAL HEALTH	BOSTON	327,267 s.f.	DCAMM		Study - . Contractor - TBD															
SWAMPSCOTT CHOICE HOUSING	SWAMPSCOTT	5,000 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
TAUNTON STATE HOSPITAL	TAUNTON	361,907 s.f.	DCAMM		Study - . Contractor - TBD															
WENHAM CHOICE HOUSING	WENHAM	2,161 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
WESTBOROUGH STATE HOSPITAL	WESTBOROUGH	97,563 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD															
WESTERN MA AREA OFFICE	NORTHAMPTON	86,147 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor - TBD															
WORCESTER STATE HOSPITAL	WORCESTER	906,263 s.f.	DCAMM OPDC		Study - . Contractor - TBD															
DEPARTMENT OF PUBLIC HEALTH		3 Sites	1,329,286 s.f.																	
LEMUEL SHATTUCK HOSPITAL	BOSTON	702,471 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group															
MASS HOSPITAL SCHOOL	CANTON	457,080 s.f.	DCAMM	Feasibility Study for Comprehensive Energy and Water upgrades at Mass. Hospital School. Project to include Solar thermal, GSHP, Wind feasibility.	Study - ARUP. Contractor - TBD															
WESTERN MASS HOSPITAL	WESTFIELD	169,735 s.f.	DCAMM	Comprehensive energy and water upgrades at the hospital to include HVAC, lighting, water conservation opportunities.	Study - CJ Brown Energy. Contractor - TBD															
DEPARTMENT OF YOUTH SERVICES		6 Sites	568,087 s.f.																	
CENTRAL YOUTH SERVICE CENTER	WESTBOROUGH	180,550 s.f.	DCAMM	Existing building commissioning project at the DYS Westborough campus. Investigation of the function of HVAC, EMS, lighting systems and implementation of operational upgrades.	Study - TBD. Contractor - TBD															
DYS - TAUNTON	TAUNTON	77,390 s.f.	DCAMM OPDC		Study - . Contractor - TBD															
JUDGE CONNELLY YOUTH CENTER	BOSTON	55,800 s.f.	DCAMM	Comprehensive energy and water upgrade to include lighting, plumbing, conversion of oil furnace to high efficiency natural gas, and renewable energy options	Study - TBD. Contractor - TBD															



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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
METROPOLITAN YOUTH SERVICE CENTER	BOSTON	74,000 s.f.	DCAMM	Comprehensive energy and water upgrade to include lighting, plumbing, conversion of oil furnace to high efficiency natural gas, and renewable energy options	Study - TBD. Contractor - TBD															
WESTERN YOUTH SERVICE CENTER	SPRINGFIELD	122,645 s.f.	DCAMM	comprehensive audit of the Springfield and Westfield DYS facilities.	Study - TBD. Contractor - TBD															
WESTFIELD YOUTH SERVICE CENTER	WESTFIELD	57,702 s.f.	DCAMM	comprehensive audit of the Springfield and Westfield DYS facilities.	Study - TBD. Contractor - TBD															
HOLYOKE SOLDIERS' HOME		0 Sites																		



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Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Higher Education		13 Sites	6,765,217 s.f.																	
BERKSHIRE COMMUNITY COLLEGE		1 Sites	297,720 s.f.																	
	BERKSHIRE COMMUNITY COLLEGE	PITTSFIELD	297,720 s.f.	DCAMM	0															
BRIDGEWATER STATE COLLEGE		0 Sites	s.f.																	
BRISTOL COMMUNITY COLLEGE		0 Sites	s.f.																	
CAPE COD COMMUNITY COLLEGE		1 Sites	330,254 s.f.																	
	CAPE COD COMMUNITY COLLEGE	BARNSTABLE	330,254 s.f.	DCAMM	Study to identify "Deeper Energy" opportunities at CCCC	Study - TBD. Contractor - TBD														
ESSEX AGRICULTURAL AND TECHNICAL HIG		0 Sites	s.f.																	
FITCHBURG STATE COLLEGE		1 Sites	949,809 s.f.																	
	FITCHBURG STATE UNIVERSITY	FITCHBURG	949,809 s.f.	DCAMM	Comprehensive energy & water improvements, ASHRAE Level II audit, 30% drawing documents, & Design Build procurement.	Study - Sebesta Blomberg. Contractor - TBD														
FRAMINGHAM STATE COLLEGE		0 Sites	s.f.																	
GREENFIELD COMMUNITY COLLEGE		1 Sites	301,146 s.f.																	
	GREENFIELD COMMUNITY COLLEGE	GREENFIELD	301,146 s.f.	DCAMM	New review study to determine whether the College campus has met the Executive Order 484 energy and water reduction targets	Study - Bales Energy Associates. Contractor - TBD														
HOLYOKE COMMUNITY COLLEGE		1 Sites	594,726 s.f.																	
	HOLYOKE COMMUNITY COLLEGE	HOLYOKE	594,726 s.f.	DCAMM	Deep energy and water conservation project including energy generation projects utilizing solar and wind power.	Study - EE&D/Kling Stubbins. Contractor - TBD														
MASS BAY COMMUNITY COLLEGE		0 Sites	s.f.																	
MASSACHUSETTS COLLEGE OF ART		0 Sites	s.f.																	
MASSACHUSETTS COLLEGE OF LIBERAL ARTS		1 Sites	437,869 s.f.																	
	MASS COLLEGE OF LIBERAL ARTS	NORTH ADAMS	437,869 s.f.	DCAMM	Lighting, HVAC, steam system improvements, cogen.	Study - ARUP. Contractor - TBD														
MASSACHUSETTS MARITIME ACADEMY		1 Sites	328,764 s.f.																	
	MASSACHUSETTS MARITIME ACADEMY	BOURNE	328,764 s.f.	DCAMM	Solar thermal Installation at MMA	Study - TBD/ARUP. Contractor - TBD														
MIDDLESEX COMMUNITY COLLEGE		0 Sites	s.f.																	
MT. WACHUSETT COMMUNITY COLLEGE		1 Sites	491,789 s.f.																	
	MOUNT WACHUSETT COMMUNITY COLLEGE	GARDNER	491,789 s.f.	DCAMM		Study - . Contractor -														
NORTH SHORE COMMUNITY COLLEGE		1 Sites	14,052 s.f.																	
	NORTH SHORE - BEVERLY	BEVERLY	14,052 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Guardian Energy														
NORTHERN ESSEX COMMUNITY COLLEGE		0 Sites	s.f.																	
ROXBURY COMMUNITY COLLEGE		1 Sites	431,626 s.f.																	
	ROXBURY COMMUNITY COLLEGE	BOSTON	431,626 s.f.	DCAMM	Comprehensive Energy and Water Upgrades at Roxbury Community College	Study - Weston and Sampson. Contractor - TBD														
SALEM STATE COLLEGE		1 Sites	949,454 s.f.																	
	SALEM STATE UNIVERSITY	SALEM	949,454 s.f.	DCAMM	Comprehensive energy performance contract with Meier Hall lighting fully specified in the RFP and other suggested ECMs to be audited upon award including lighting, EMS, and water conservation.	Study - Sebesta Blomberg. Contractor - Constellation New Energy														
SPRINGFIELD TECHNICAL COMMUNITY COLLEGE		1 Sites	954,079 s.f.																	



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Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
SPRINGFIELD TECH COMMUNITY COLLEGE	SPRINGFIELD	954,079 s.f.	DCAMM	Energy Design Build project to decentralize the central boiler plant system and redesign the central plant chiller system. ECMs include VFDs, controllers, new boilers, chillers, and cooling	Study - The Green Engineer. Contractor - JF White Contracting Co															
WESTFIELD STATE COLLEGE		1 Sites		683,929 s.f.																
WESTFIELD STATE UNIVERSITY	WESTFIELD	683,929 s.f.	DCAMM	This is a study for a comprehensive energy project at Westfield State University.	Study - RMF Engineering. Contractor - TBD															
WORCESTER STATE COLLEGE		0 Sites		s.f.																



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Judiciary		26 Sites	1,588,022 s.f.																	
TRIAL COURT		26 Sites	1,588,022 s.f.																	
	AYER DISTRICT COURT	AYER	35,400 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - EE&D. Contractor - RISE														
	CAMBRIDGE PROBATE FAMILY COURT	CAMBRIDGE	75,580 s.f.	DCAMM OPDC		Study - . Contractor -	Researching Schedule													
	CHICOPEE DISTRICT COURT	CHICOPEE	20,250 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMS include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors														
	CLINTON DISTRICT COURT	CLINTON	19,440 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE														
	CONCORD PROB FAMILY DISTRICT COURT	CONCORD	25,219 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE														
	DUDLEY DISTRICT HOUSING COURT	DUDLEY	18,048 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE														
	EAST BROOKFIELD DISTRICT COURT	EAST BROOKFIELD	44,223 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE														
	EAST CAMBRIDGE TRIAL COURT	CAMBRIDGE	42,000 s.f.	DCAMM OPDC		Study - . Contractor -	Researching Schedule													
	GREENFIELD TRIAL COURT	GREENFIELD	47,186 s.f.	DCAMM OPDC		Study - . Contractor -	Researching Schedule													
	HAVERHILL DISTRICT COURT	HAVERHILL	20,400 s.f.	DCAMM		Study - . Contractor -														
	HOLYOKE DISTRICT COURT	HOLYOKE	20,000 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMS include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors														
	LAWRENCE SUPERIOR COURT	LAWRENCE	43,680 s.f.	DCAMM	Comprehensive Energy and water improvements at 3 court facilities. ASHRAE Level II audit, 30% drawing documents,& Design Build procurement.	Study - CHA Consulting, Inc.. Contractor - TBD														
	LOWELL DISTRICT COURT	LOWELL	57,200 s.f.	DCAMM	Comprehensive Energy and water improvements at 3 court facilities. ASHRAE Level II audit, 30% drawing documents,& Design Build procurement.	Study - CHA Consulting, Inc.. Contractor - TBD														
	LOWELL SUPERIOR PROBATE FAMILY COURT	LOWELL	89,723 s.f.	DCAMM	Comprehensive Energy and water improvements at 3 court facilities. ASHRAE Level II audit, 30% drawing documents,& Design Build procurement.	Study - CHA Consulting, Inc.. Contractor - TBD														
	LYNN DISTRICT COURT	LYNN	40,875 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water	Study - EE&D. Contractor - RISE														
	MALDEN DISTRICT COURT	MALDEN	24,124 s.f.	DCAMM	Simple Fix project for Trial Courts. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - RISE														



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Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14		
Site Name																					
	NORTHAMPTON SUPERIOR DISTRICT COURT	NORTHAMPTON	61,475 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMS include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors															
	PALMER DISTRICT COURT	PALMER	20,506 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMS include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors															
	PITTSFIELD DISTRICT COURT	PITTSFIELD	22,380 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMS include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors															
	PITTSFIELD PROBATE FAMILY COURT	PITTSFIELD	27,060 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMS include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors															
	PITTSFIELD SUPERIOR COURT	PITTSFIELD	27,500 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMS include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors															
	SALEM PROBATE COURT	SALEM	41,500 s.f.	DCAMM OPDC		Study - . Contractor -	Researching Schedule														
	SPRINGFIELD COURT COMPLEX	SPRINGFIELD	245,000 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMS include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors															



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
SPRINGFIELD HOUSING JUVENILE COURT	SPRINGFIELD	48,900 s.f.	DCAMM	Design-Build project for ten (10) facilities in Western MA. ECMs include lighting replacement, lighting occupancy sensors, EMS, domestic water conservation, VFDs, vending meters replacing boilers at Hampshire County Courthouse, Holyoke District Courthouse, and Chicopee District Court, new boiler controls at Palmer District Court, replacing the chiller at Hampshire County Court, and upgrading the existing chiller at Springfield HOJ.	Study - Nxegen. Contractor - BG Mechanical Contractors															
TAUNTON SUPERIOR/JUVENILE/LAW LBRY	TAUNTON	42,896 s.f.	DCAMM		Study - . Contractor -															
WORCESTER TRIAL COURT	WORCESTER	427,457 s.f.	DCAMM	Existing Building Commissioning project at the Worcester District Court. Investigation of the function of the HVAC, EMS, and Lighting systems, implementation of operational upgrades by the facility, and recommendation of quick payback ECMs for the implementation phase.	Study - Strategic Building Solutions. Contractor - N/A															



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Mass DOT	81 Sites	1,245,575 s.f.																		
MASSACHUSETTS DEPARTMENT OF TRANSPC	81 Sites	1,245,575 s.f.																		
	ANDOVER DEPOT-D4	ANDOVER	8,505 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services														
	ATHOL DEPOT-D2	ATHOL	8,900 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	BARNSTABLE DEPOT-D5	BARNSTABLE	5,032 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD														
	BECKET DEPOT-D1	BECKET	8,902 s.f.	DCAMM	0	Study - TBD. Contractor - TBD														
	BEDFORD DEPOT-D4	BEDFORD	8,142 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - TBD. Contractor - AECOM														
	BELCHERTOWN DEPOT-D2	BELCHERTOWN	9,801 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	BERNARDSTON DEPOT-D2	BERNARDSTON	19,340 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	BOXFORD DEPOT-D4	BOXFORD	5,080 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services														
	BRAINTREE DEPOT-D4	BRAINTREE	27,970 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy														
	BUCKLAND DEPOT-D1	BUCKLAND	11,109 s.f.	DCAMM	0	Study - TBD. Contractor - TBD														
	BURLINGTON DEPOT-D4	BURLINGTON	8,414 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - TBD. Contractor - AECOM														
	CARVER DEPOT-D5	CARVER	2,400 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy														
	CHELMSFORD DEPOT-D4	CHELMSFORD	21,336 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services														
	CROSBY CORNER FACILITY	CONCORD	14,000 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - TBD. Contractor - AECOM														
	DALTON DEPOT-D1	DALTON	15,818 s.f.	DCAMM	0	Study - TBD. Contractor - TBD														
	DARTMOUTH FAUNCE CORNER-D5	DARTMOUTH	9,554 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy														
	DARTMOUTH STATE ROAD-D5	DARTMOUTH	12,204 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy														
	DEDHAM DEPOT-D4	FRAMINGHAM	6,160 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy														
	DEERFIELD DEPOT-D2	DEERFIELD	43,521 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	DENNIS DEPOT-D5	DENNIS	6,480 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD														



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
DUXBURY DEPOT-D5	DUXBURY	11,820 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy															
ELM ST FACILITY-D4	CONCORD	20,070 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - TBD. Contractor - AECOM															
ERVING DEPOT-D2	ERVING	7,179 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
FALMOUTH DEPOT-D5	FALMOUTH	11,132 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD															
Foxhill Bridgehouse	LYNN/REVERE	s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services															
FREETOWN BRALEY ROAD-D5	FREETOWN	13,556 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy															
FREETOWN SO MAIN STREET-D5	FREETOWN	7,092 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy															
GLOUCESTER DRAWBRIDGE-D4	GLOUCESTER	680 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services															
GOSHEN DEPOT-D1	GOSHEN	12,193 s.f.	DCAMM	0	Study - TBD. Contractor - TBD															
GRANBY DEPOT-D2	GRANBY	2,400 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
GREENFIELD DEPOT-D2	GREENFIELD	3,596 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
HAVERHILL DEPOT-D4	HAVERHILL	12,705 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services															
HUNTINGTON DEPOT-D1	HUNTINGTON	8,191 s.f.	DCAMM	0	Study - TBD. Contractor - TBD															
IPSWICH DEPOT-D4	IPSWICH	8,475 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - TBD. Contractor - AECOM															
LAWRENCE WINTHROP AV-D4	LAWRENCE	6,250 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services															
LEE DEPOT-D1	LEE	21,489 s.f.	DCAMM	0	Study - TBD. Contractor - TBD															
LENOX DEPOT-D1	LENOX	54,409 s.f.	DCAMM	0	Study - TBD. Contractor - TBD															
LEXINGTON/ARLINGTON HQ DEPOT-D4	ARLINGTON	80,105 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - TBD. Contractor - AECOM															
LOWELL 131	LOWELL	s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services															
MACARTHUR BLVD DEPOT-D5	BOURNE	5,780 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD															
MANCHESTER DEPOT-D4	MANCHESTER	5,800 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services															
MATTAPOISETT DEPOT-D5	MATTAPOISETT	12,350 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy															



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
	MEDFORD FACILITY-D4	MEDFORD	29,768 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - TBD. Contractor - AECOM														
	MILTON DEPOT-D4	MILTON	18,628 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy														
	NEWBURY DEPOT-D4	NEWBURY	8,815 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services														
	NORTH ADAMS DEPOT-D1	NORTH ADAMS	14,555 s.f.	DCAMM	0	Study - TBD. Contractor - TBD														
	NORTHAMPTON HEADQUARTERS D2	NORTHAMPTON	26,194 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	NORTHAMPTON RTE 5 DEPOT-D2	NORTHAMPTON	14,504 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	NORTHAMPTON RTE 9 DEPOT-D2	NORTHAMPTON	10,820 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	ORANGE DEPOT-D2	ORANGE	6,951 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	ORLEANS DEPOT-D5	ORLEANS	17,952 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD														
	OTIS DEPOT-D1	OTIS	11,849 s.f.	DCAMM	0	Study - TBD. Contractor - TBD														
	PALMER DEPOT-D2	PALMER	7,823 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	PARK & RIDE FACILITY-D5	BARNSTABLE	1,600 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD														
	PEABODY/STATE POLICE BARRACKS4	PEABODY	17,050 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - TBD. Contractor - AECOM														
	PITTSFIELD DEPOT-D1	PITTSFIELD	21,836 s.f.	DCAMM	0	Study - TBD. Contractor - TBD														
	READING DEPOT-D4	READING	4,998 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - TBD. Contractor - AECOM														
	REVERE DEPOT-D4	REVERE	17,494 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services														
	ROWLEY DEPOT-D4	ROWLEY	12,585 s.f.	DCAMM	Simple Fix project for MassDOT District 4 Sites. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - TBD. Contractor - AECOM														
	SAGAMORE DEPOT-D5	BOURNE	14,148 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD														
	SALEM/BEVERLY BRIDGE HOUSE-D4	BEVERLY	600 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services														
	SALISBURY DEPOT-D4	SALISBURY	8,110 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting,	Study - EE&D. Contractor - Northern Energy Services														



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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
SANDWICH DEPOT-D5	SANDWICH	9,446 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD															
SHARON WALPOLE DEPOT-D5	WALPOLE	16,904 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy															
SHEFFIELD DEPOT-D1	SHEFFIELD	13,929 s.f.	DCAMM	0	Study - TBD. Contractor - TBD															
SO BOSTON D ST FACILITY - D4	BOSTON	29,568 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy															
SOUTH HADLEY DEPOT-D2	SOUTH HADLEY	15,057 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
SPRINGFIELD DEPOT-D2	SPRINGFIELD	8,331 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
STATE PIER FACILITY	FALL RIVER	96,120 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy															
TEWKSBURY DEPOT-D4	TEWKSBURY	18,658 s.f.	DCAMM	Simple Fix project for MassDOT District 4. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Northern Energy Services															
TRURO DEPOT-D5	TRURO	8,972 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD															
WANG BUILDING	BOSTON	104,096 s.f.	DCAMM		Study - . Contractor -															
WARE DEPOT-D2	WARE	4,000 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
WAREHAM DEPOT-D5	WAREHAM	10,358 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy															
WEST BROOKFIELD FACILITY-D2	WEST BROOKFI	7,314 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
WEST SPRINGFIELD DEPOT D2	WEST SPRINGFI	20,245 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
WESTFIELD DEPOT D2	WESTFIELD	9,920 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
WESTWOOD DEPOT-D4	WESTWOOD	22,064 s.f.	DCAMM	Utility Vendor Project- Lighting, controls water measures and insulation.	Study - TBD. Contractor - Groom Energy															
WILLIAMSTOWN DEPOT-D1	WILLIAMSTOWN	9,300 s.f.	DCAMM	0	Study - TBD. Contractor - TBD															
WINCHENDON DEPOT D-2	WINCHENDON	8,309 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
YARMOUTH DEPOT-D5	YARMOUTH	8,764 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD															



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Public Safety		64 Sites	3,158,957 s.f.																	
CRIMINAL JUSTICE TRAINING COUNCIL		0 Sites	s.f.																	
DEPARTMENT OF CORRECTIONS		7 Sites	1,573,649 s.f.																	
	DOC RESOURCE MANAGEMENT	NORFOLK	3,110 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management														
	MCI - CONCORD	CONCORD	518,138 s.f.	DCAMM	Design build project for MCI Concord (24 buildings) and NECC (8 buildings). Energy conservation measures include lighting, lighting controls, pipe insulation, vending misers, water conservation, efficient motors, retro-commissioning, water heater replacement and hood controls.	Study - Clough, Harbour & Associates. Contractor - TBD														
	MCI - FRAMINGHAM	FRAMINGHAM	355,861 s.f.	DCAMM	Design build project for MCI Framingham (16 buildings) and SMCC (4 buildings). Energy conservation measures include, lighting, lighting controls, water conservation, insulation, windows, roof coating, cogeneration, steam heating improvements and power plant replacement.	Study - RMF Engineering. Contractor - TBD														
	MCI - PLYMOUTH	PLYMOUTH	56,504 s.f.	DCAMM	Simple Fix project for Universal Sheriff's bundle. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	NORTH CENTRAL CORRECTIONAL INSTITUT	GARDNER	436,411 s.f.	DCAMM	Replace high pressure steam oil boilers with low pressure steam natural gas boilers and modify the steam distribution system as necessary. Convert steam dryers to natural gas. Install attic insulation in 16 buildings. Install water conservation fixtures. Upgrade windows at Thompson Hall.	Study - Kling Stubbins. Contractor - Constellation New Energy														
	NORTHEASTERN CORRECTIONAL CENTER	CONCORD	128,741 s.f.	DCAMM	Design build project for MCI Concord (24 buildings) and NECC (8 buildings). Energy conservation measures include lighting, lighting controls, pipe insulation, vending misers, water conservation, efficient motors, retro-commissioning, water heater replacement and hood controls.	Study - Clough, Harbour & Associates. Contractor - TBD														
	SOUTH MIDDLESEX CORRECTIONAL CENTER	FRAMINGHAM	74,884 s.f.	DCAMM	Design build project for MCI Framingham (16 buildings) and SMCC (4 buildings). Energy conservation measures include, lighting, lighting controls, water conservation, insulation, windows, roof coating, cogeneration, steam heating improvements and power plant replacement.	Study - RMF Engineering. Contractor - TBD														
DEPARTMENT OF FIRE SERVICES		0 Sites	s.f.																	
DEPARTMENT OF STATE POLICE		29 Sites	434,051 s.f.																	
	GENERAL HEADQUARTERS COMPOUND	FRAMINGHAM	144,211 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy														
	POLICE BARN ACTON	ACTON	15,068 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management														
	POLICE STATION ANDOVER	ANDOVER	4,000 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy														





Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
POLICE STATION MIDDLEBOROUGH	MIDDLEBOROU	22,398 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															
POLICE STATION NANTUCKET	NANTUCKET	4,537 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management															
POLICE STATION NEWBURY	NEWBURY	4,200 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															
POLICE STATION NORTHAMPTON	NORTHAMPTON	18,398 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															
POLICE STATION NORWELL	NORWELL	4,800 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															
POLICE STATION RUSSELL	RUSSELL	7,750 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															
POLICE STATION SHELBURNE	SHELBURNE	7,931 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															
POLICE STATION SPRINGFIELD	SPRINGFIELD	3,716 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															
POLICE STATION YARMOUTH	YARMOUTH	11,096 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															
REVERE STATE POLICE BARRACKS	REVERE	16,504 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															
S. BOSTON STATE POLICE- 125 WJD	BOSTON	16,658 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															
SPECIAL OPERATIONS MARINE DIVISION	BOSTON	4,992 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy															



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
	STATE POLICE CRIME LAB	SUDBURY	25,576 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy														
	STURBRIDGE STATE POLICE BARRACKS	STURBRIDGE	7,476 s.f.	DCAMM	Lighting upgrades, vending machine controls, water conservation measures at 26 police barracks statewide.	Study - American Development Institute. Contractor - Constellation New Energy														
EMERGENCY MANAGEMENT AGENCY		1 Sites	35,910 s.f.																	
	CIVIL DEFENSE HEADQUARTERS	FRAMINGHAM	35,910 s.f.	DCAMM	Comprehensive Energy and Water Upgrades at MEMA	Study - TBD. Contractor - TBD														
MILITARY DIVISION		27 Sites	1,115,347 s.f.																	
	ARMORY - BOURNE	BOURNE	73,890 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Nxegen														
	ARMORY - BRIDGEWATER	BRIDGEWATER	14,200 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management														
	ARMORY - BROCKTON	BROCKTON	23,285 s.f.	DCAMM	Simple Fix project for Public Safety - Statewide. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Guardian Energy Management														
	ARMORY - CAMBRIDGE	CAMBRIDGE	26,700 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Nxegen														
	ARMORY - CHICOPEE	CHICOPEE	16,962 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	ARMORY - CONCORD	CONCORD	36,500 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group														
	ARMORY - DANVERS	DANVERS	23,200 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services														
	ARMORY - DORCHESTER	BOSTON	27,354 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Nxegen														
	ARMORY - FALL RIVER	FALL RIVER	39,040 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Nxegen														
	ARMORY - FALMOUTH	FALMOUTH	17,200 s.f.	DCAMM	Simple Fix project for Various Sites - Southeast Region. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - RISE. Contractor - TBD														
	ARMORY - GARDNER	GARDNER	18,600 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services														
	ARMORY - HINGHAM	HINGHAM	40,300 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Nxegen														



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
Site Name																				
ARMORY - LYNN	LYNN	44,798 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services															
ARMORY - MELROSE	MELROSE	25,500 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services															
ARMORY - METHUEN	METHUEN	97,626 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services															
ARMORY - NEWBURYPORT	NEWBURYPORT	23,795 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services															
ARMORY - NEWTON	NEWTON	26,890 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Nxegen															
ARMORY - NORTHAMPTON	NORTHAMPTON	14,556 s.f.	DCAMM	Simple Fix project for MassDOT Depots - District 2. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
ARMORY - PITTSFIELD	PITTSFIELD	19,500 s.f.	DCAMM	Simple Fix project for Military - Paquette - Q2 2013. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric															
ARMORY - QUINCY	QUINCY	32,200 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Nxegen															
ARMORY - SPRINGFIELD	SPRINGFIELD	43,095 s.f.	DCAMM	Simple Fix project for Military - Paquette - Q2 2013. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Paquette Electric															
ARMORY - TAUNTON	TAUNTON	20,866 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group															
ARMORY - WARE	WARE	18,447 s.f.	DCAMM	Simple Fix project for Armories - Prism. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Prism Energy Services															
ARMORY - WORCESTER	WORCESTER	27,892 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group															
CAMP EDWARDS OTIS ANGB	SANDWICH	38,300 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Nxegen															
MASS NATIONAL GUARD SUPPLY DEPOT	NATICK	60,000 s.f.	DCAMM	Simple Fix project for Armories - Nxegen. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - Nxegen															
NATIONAL GUARD HEADQUARTERS	MILFORD	264,651 s.f.	DCAMM	Simple Fix project for Military - Central and Northeast. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - EE&D. Contractor - Energy Conservation Group															
OFFICE OF THE CHIEF MEDICAL EXAMINER	0 Sites	s.f.																		
REGISTRY OF MOTOR VEHICLES	0 Sites	s.f.																		



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																		
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14		
<b>Sheriff's Departments</b>			17 Sites	2,137,811 s.f.																	
SHERIFF'S DEPARTMENT BARNSTABLE			0 Sites	s.f.																	
SHERIFF'S DEPARTMENT BERKSHIRE			2 Sites	216,805 s.f.																	
	SHERIFF'S BERKSHIRE NEW	PITTSFIELD	167,075 s.f.	DCAMM	Design-build project for main correctional facility. ECMs include: interior and exterior lighting, occupancy sensors, EMS and demand control ventilation, integrated domestic hot water system using instantaneous heat exchangers, ground mounted solar hot water system and solar PV system, high efficiency condensing boilers	Study - Bales Energy Associates/RMF Engineering. Contractor - Millennium Builders															
	SHERIFF'S BERKSHIRE OLD	PITTSFIELD	49,730 s.f.	DCAMM	Simple Fix project for Universal Sheriff's bundle. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
SHERIFF'S DEPARTMENT BRISTOL			2 Sites	513,356 s.f.																	
	SHERIFF'S BRISTOL DARTMOUTH	DARTMOUTH	299,451 s.f.	DCAMM	Energy Conservation Measures that can be installed at the facility, which will decrease energy use and cost, reduce maintenance and provide a reasonable financial payback. Lighting, controls, EMS, Solar PV and water measures are some of the ECMs that will be studied	Study - Noresco. Contractor - TBD															
	SHERIFF'S DEPT-BRISTOL-NEW BEDFORD	NEW BEDFORD	213,905 s.f.	DCAMM	Energy Conservation Measures that can be installed at the facility, which will decrease energy use and cost, reduce maintenance and provide a reasonable financial payback. Lighting, controls, EMS, Solar PV and water measures are some of the ECMs that will be studied	Study - Noresco. Contractor - TBD															
SHERIFF'S DEPARTMENT DUKES			2 Sites	13,326 s.f.																	
	SHERIFF'S DEPT-DUKES	EDGARTOWN	9,096 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
	SHERIFF'S DEPT-DUKES-AIRPORT	EDGARTOWN	4,230 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
SHERIFF'S DEPARTMENT ESSEX			3 Sites	331,077 s.f.																	
	SHERIFF'S DEPT-ESSEX-SALISBURY	SALISBURY	5,248 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -															
	SHERIFF'S ESSEX LAWRENCE	LAWRENCE	88,286 s.f.	DCAMM	AEP Design Build at Essex County Sheriff Dept. Middleton and Lawrence sites.	Study - Sebesta Blomberg/Cannon Boston. Contractor - TBD															
	SHERIFF'S ESSEX MIDDLETON	MIDDLETON	237,543 s.f.	DCAMM	AEP Design Build at Essex County Sheriff Dept. Middleton and Lawrence sites.	Study - Sebesta Blomberg/Cannon Boston. Contractor - TBD															
SHERIFF'S DEPARTMENT FRANKLIN			1 Sites	118,050 s.f.																	
	SHERIFF'S FRANKLIN	GREENFIELD	118,050 s.f.	DCAMM	0	Study - TBD. Contractor - TBD															
SHERIFF'S DEPARTMENT HAMPDEN			2 Sites	73,808 s.f.																	
	SHERIFF'S HAMPDEN CHICOPEE	CHICOPEE	60,426 s.f.	DCAMM	Retro Commissioning Project at Sheriffs Hampden including and control motor upgrades	Study - SBS. Contractor - TBD															
	SHERIFF'S HAMPDEN SPRINGFIELD	SPRINGFIELD	13,382 s.f.	DCAMM	Simple Fix project for Universal Sheriff's bundle. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD															
SHERIFF'S DEPARTMENT MIDDLESEX			1 Sites	368,594 s.f.																	
	SHERIFF'S DEPT-MIDDLESEX-BILLERICA	BILLERICA	368,594 s.f.	DCAMM	Energy and water conservation retrofit project including lighting, hvac, and water controls.	Study - TRC Energy Services. Contractor - TBD															



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
SHERIFF'S DEPARTMENT NORFOLK			1 Sites	15,823 s.f.																
	SHERIFF'S DEPT-NORFOLK-ALT CNTR	BRAINTREE	15,823 s.f.	DCAMM	Utility Vendor Audit & Retrofit measures typically including lighting, lighting controls, water & insulation.	Study - N/A. Contractor -														
SHERIFF'S DEPARTMENT PLYMOUTH			2 Sites	472,051 s.f.																
	SHERIFF'S DEPT-PLYMOUTH-FARM	PLYMOUTH	34,498 s.f.	DCAMM	Simple Fix project for Universal Sheriff's bundle. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	SHERIFF'S DEPT-PLYMOUTH-MAIN	PLYMOUTH	437,553 s.f.	DCAMM	Install ECMs including water conservation, outdoor lighting, lighting controls for offices,kitchen hood control retrofit,ventilation controls for gym,small cogeneration system for laundry and kitchen activities,ozone laundry system and retrocommissioning.	Study - TRC Energy Services/B2Q Associates. Contractor - TBD														
SHERIFF'S DEPARTMENT SUFFOLK			0 Sites	s.f.																
SHERIFF'S DEPARTMENT WORCESTER			1 Sites	14,921 s.f.																
	SHERIFF'S DEPT-WORCESTER-W BOYLSTON	BOYLSTON	14,921 s.f.	DCAMM	Worcester County Sheriff Wind Feasibility Study.	Study - Architectural Engineers. Contractor - TBD														



Site Selection	Project Initiated	Audit Started	Audit Approved	Procurement Start	Impl. Started	Subst. Complete	On Hold	Project Cancelled
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Site Information			AEP Program Status																	
Program Area Agency	Municipality	Sq Ft	Leading Organization	Project Description	Facility Advisor/House Doctor / Contractor	2012	2013 Q1	2013 Q2	2013 Q3	2013 Q4	Jan-14	Feb-14	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
UMASS		9 Sites	4,619,588 s.f.																	
UNIVERSITY OF MASSACHUSETTS AT AMHERST		4 Sites	78,516 s.f.																	
	AGR EXPERIMENT STATION WAREHAM	WAREHAM	23,844 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	AGRICULTURAL EXPERIMENT STATION	WALTHAM	49,309 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	MARINE BIOLOGICAL RESEARCH STATION	GLOUCESTER	3,756 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
	UMASS - MOUNT LINCOLN RADIO STATION	PELHAM	1,607 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
UNIVERSITY OF MASSACHUSETTS AT BOSTON		1 Sites	8,803 s.f.																	
	UMASS BOSTON AGR EXP STATION - NTK	NANTUCKET	8,803 s.f.	DCAMM	Simple Fix project for UMASS/DMH - Northeast and Southeast Regions. Utility Vendor will audit sites and install recommended ECMS such as lighting, controls, water measures and insulation.	Study - TBD. Contractor - TBD														
UNIVERSITY OF MASSACHUSETTS AT LOWELL		2 Sites	2,736,006 s.f.																	
	UMASS LOWELL LOWELL	LOWELL	2,736,006 s.f.	DCAMM	Campus wide Energy & Water improvement project at UMass Lowell. Procurement type Energy Design Build.	Study - RMF Engineering/RMF Engineering. Contractor - TBD														
	UMASS LOWELL TSONGAS CENTER	LOWELL	s.f.	DCAMM	Campus wide Energy & Water improvement project at UMass Lowell. Procurement type Energy Design Build.	Study - RMF Engineering/RMF Engineering. Contractor - TBD														
UNIVERSITY OF MASSACHUSETTS MEDICAL CENTER		2 Sites	1,796,263 s.f.																	
	STATE LABORATORY INSTITUTE	BOSTON	245,811 s.f.	DCAMM	Design-build project for ECMs including: lighting, lighting controls, EMS upgrade, energy recovery System, efficient plumbing fixtures, replace hot water pumps, window film, heating and steam boiler replacement, CHP unit for DHW generation and replace AHU coils with 2 way valves, replace 220 VAV boxes	Study - TBD/Kling Stubbins. Contractor - TBD														
	UNIVERSITY OF MASS MEDICAL CENTER	WORCESTER	1,550,452 s.f.	DCAMM	Multiple ECM study covering four buildings on the UMass Medical Center Worcester Campus. Two larger buildings are being studied on the campus. The School Building and the Hospital will be studied including the replacement of an electric heating system for Anderson Building.	Study - TBD. Contractor - TBD														

## Quarterly Report Q1 2014

### Appendix E

#### AEP Certified Sites

(As of March 31, 2014)

Site Information							AEP Program Status			AEP Certification							
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
A&F and Misc.	CAPITAL ASSET MANAGEMENT & MAINTENANCE DIVISION OF EMPLOYMENT AND TRAINING	BSB03	STATE HOUSE	1	BOSTON	650,000	FA - Comp	DCAMM	Subst. Compl.	\$1,285,250	\$179,904	TBD			1	Large	N
		DES04	JOB CENTER TAUNTON	1	TAUNTON	7,650	FA - Rx	DCAMM	Subst. Compl.	\$0	\$13,596	40%	46%	44%	1	Small	Y
Mass DOT	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	DPW31	BOXFORD DEPOT-D4	2	BOXFORD	5,080	Utility Vendor	DCAMM	Impl. Start	\$7,969	\$1,368	No Baseline			3	Small	N
		DPW42	CHELMSFORD DEPOT-D4	11	CHELMSFORD	21,336	Utility Vendor	DCAMM	Impl. Start	\$49,231	\$8,569	No Baseline			4	Small	N
		DPW71	GLOUCESTER DRAWBRIDGE-D4	1	GLOUCESTER	680	Utility Vendor	DCAMM	Impl. Start	\$5,284	\$723	No Baseline			2	Occasional	N
		DPW78	HAVERHILL DEPOT-D4	4	HAVERHILL	12,705	Utility Vendor	DCAMM	Impl. Start	\$26,124	\$4,015	No Baseline			3	Small	N
		DPW85	LAWRENCE MARSTEN ST DEPOT-D4	4	LAWRENCE	12,811	Utility Vendor	DCAMM	Subst. Compl.	\$69,809	\$12,011	No Baseline			1	Small	N
		DPWA6	NEWBURY DEPOT-D4	9	NEWBURY	8,815	Utility Vendor	DCAMM	Impl. Start	\$21,093	\$2,763	No Baseline			3	Small	N
		DPWC7	REVERE DEPOT-D4	6	REVERE	17,494	Utility Vendor	DCAMM	Impl. Start	\$32,609	\$4,242	No Baseline			3	Small	N
Energy and Environmental Affairs	DEPARTMENT OF CONSERVATION AND RECREATION	MDC19	EMMONS H O'NEILL MEMORIAL RINK	1	BOSTON	30,000	Other	DOER	Subst. Compl.	\$0		TBD			1	Occasional	N
		MDC25	RINK/DEVINE MEMORIAL	1	BOSTON	40,000	Other	DOER	Subst. Compl.	\$0		TBD			1	Occasional	N
		MDC33	RINK/BAJKO MEMORIAL	1	BOSTON	45,000	Other	DOER	Subst. Compl.	\$0		TBD			1	Occasional	N
		MDC45	MARINE PARK RESERVATION	7	BOSTON	37,480	Other	DOER	Subst. Compl.	\$0		TBD			1	Occasional	N
		MDC69	NANTASKET BEACH RESERVATION	10	HULL	38,415	Other	DCR	Subst. Compl.	\$0	\$16,483	TBD			6	Occasional	Y
		MDCD6	POOL/RINK/CONNELL MEMORIAL	1	WEYMOUTH	38,900	Other	DOER	Subst. Compl.	\$0		TBD			1	Occasional	N
		MTOM4	MOUNT TOM RESERVATION	13	HOLYOKE	16,492	Other	DCR	Subst. Compl.	\$0	\$2,380	TBD			6	Occasional	Y
		OTTR4	OTTER RIVER STATE FOREST	22	TEMPLETON	18,046	Other	DCR	Subst. Compl.	\$0	\$5,068	TBD			6	Occasional	Y
		WLDN2	WALDEN POND STATE RESERVATION	14	CONCORD	9,404	Other	DCR	Subst. Compl.	\$0	\$7,352	TBD			6	Occasional	Y
	WOMP2	WOMPATUCK STATE PARK	20	HINGHAM	36,544	Other	DCR	Subst. Compl.	\$0	\$24,220	TBD			6	Occasional	Y	
	FISHERIES WILDLIFE & ENVIRONMENTAL LAW ENFORCEMENT	FWE05	SOUTHEAST DISTRICT HEADQRTRS	4	BOURNE	10,076	Utility Vendor	DCAMM	Impl. Start	\$2,606	\$144	3%	1%	2%	1	Small	N
		FWE21	PLUM ISLAND FISHERY	1	NEWBURYPORT	4,366	Utility Vendor	DCAMM	Impl. Start	\$11,135	\$1,577	7%	6%	7%	3	Occasional	N
		FWE23	LOBSTER HATCHERY	1	OAK BLUFFS	5,115	Other	TBD	Subst. Compl.	TBD	TBD	TBD			0	Occasional	N
	Health and Human Services	DEPARTMENT OF DEVELOPMENTAL SERVICES	DMR01	LGR REGION 1 AMHERST	2	AMHERST	7,224	Utility Vendor	DCAMM	Impl. Start	\$67,600	\$8,369	23%	23%	27%	3	Small
DMR20			LGR REGION 1 PITTSFIELD	7	PITTSFIELD	11,228	Utility Vendor	DCAMM	Impl. Start	\$17,925	\$5,236	12%	9%	11%	2	Small	N
DMR22			LGR REGION 1 SPRINGFIELD	2	SPRINGFIELD	7,006	Utility Vendor	DCAMM	Impl. Start	\$12,591	\$3,521	8%	10%	11%	2	Small	N
DEPARTMENT OF MENTAL HEALTH DEPARTMENT OF YOUTH SERVICES		DMH29	GANDARA MENTAL HEALTH CENTER	1	SPRINGFIELD	9,200	Utility Vendor	DCAMM	Subst. Compl.	\$23,072	\$2,815	13%	7%	12%	2	Small	N
		DYS03	CENTRAL YOUTH SERVICE CENTER	5	WESTBOROUGH	180,550	FA - Rx	DCAMM	Impl. Start	\$9,600	\$7,883	No Baseline			3	Large	N
DYS15	DYS - TAUNTON	1	TAUNTON	77,390	Other	DCAMM	Impl. Start	\$0	\$95,686	34%	39%	45%	14	Small	Y		
Higher Education	MIDDLESEX COMMUNITY COLLEGE	MCC00	MIDDLESEX COMMUNITY COLLEGE	12	BEDFORD	226,008	FA - Comp	DCAMM	Subst. Compl, Add'l Project	\$324,113	\$6,524	No Baseline			1	Large	N
	MT. WACHUSETT COMMUNITY COLLEGE	MWC00	MOUNT WACHUSETT COMMUNITY COL	12	GARDNER	491,789	Other	AGENCY	Impl. Start Add'l Project	\$20,000	\$2,831	No Baseline			1	Large	N

Site Information							AEP Program Status			AEP Certification							
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
Higher Education	NORTHERN ESSEX COMMUNITY COLLEGE	NEC00	NORTHERN ESSEX COMM COL HAVERHILL	13	HAVERHILL	382,079	FA - Comp	DCAMM	Subst. Compl.	\$5,242,723	\$353,586	33%	18%	28%	9	Large	Y
		NEC01	NORTHERN ESSEX COMM COL LAWRENCE	2	LAWRENCE	63,436	FA - Comp	DCAMM	Subst. Compl.	\$674,485	\$6,276	Incl. Above	Incl. Above	Incl. Above	Incl. Above	Small	Y
	SALEM STATE COLLEGE	SSA00	SALEM STATE UNIVERSITY	35	SALEM	949,454	FA - Comp	DCAMM	Impl. Start	\$5,409,419	\$381,361	22%	18%	21%	0	Large	N
	SPRINGFIELD TECHNICAL COMMUNITY COLLEGE	STC00	SPRINGFIELD TECH COMMUNITY COLLEGE	21	SPRINGFIELD	954,079	FA - Comp	DCAMM	Impl. Start	\$15,402,328	\$304,019	10%	38%	25%	2	Large	Y
Judiciary	TRIAL COURT	TRC00	AYER DISTRICT COURT	1	AYER	35,400	Utility Vendor	DCAMM	Impl. Start	\$95,286	\$14,102	23%	23%	24%	3	Small	Y
		TRC05	DORCHESTER MUNICIPAL COURT	1	BOSTON	77,000	Other	DOER	Subst. Compl.	\$0	\$59,418	5%	6%	5%	1	Small	N
		TRC15	CHICOPEE DISTRICT COURT	1	CHICOPEE	20,250	FA - Comp	DCAMM	Impl. Start	\$1,242,153	\$45,363	16%	14%	12%	8	Small	TBD
		TRC21	FITCHBURG DISTRICT COURT	1	FITCHBURG	40,300	Utility Vendor	DCAMM	Subst. Compl.	\$84,731	\$9,957	11%	12%	0%	4	Small	N
		TRC23	FRAMINGHAM DISTRICT COURT	1	FRAMINGHAM	33,738	Other	DOER	Subst. Compl.	\$0	\$26,034	5%	10%	7%	1	Small	N
		TRC24	GARDNER DISTRICT COURT	2	GARDNER	17,425	Utility Vendor	DCAMM	Subst. Compl.	\$98,188	\$9,098	23%	23%	23%	4	Small	Y
		TRC25	GREENFIELD TRIAL COURT	1	GREENFIELD	47,186	Other	DCAMM	Impl. Start	TBD	TBD	TBD			TBD	Small	N
		TRC28	HOLYOKE DISTRICT COURT	1	HOLYOKE	20,000	FA - Comp	DCAMM	Impl. Start	\$388,701	\$20,963	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
		TRC35	MARLBOROUGH DISTRICT COURT	1	MARLBOROUGH	39,000	Utility Vendor	DCAMM	Subst. Compl.	\$67,694	\$11,622	15%	8%	12%	3	Small	N
		TRC36	MILFORD DISTRICT COURT	1	MILFORD	18,940	Utility Vendor	DCAMM	Subst. Compl.	\$98,418	\$10,637	25%	20%	25%	3	Small	Y
		TRC40	NEWTON DISTRICT COURT	1	NEWTON	20,000	Other	DCAMM	Subst. Compl.	\$0	\$1,471	2%	1%	1%	1	Small	N
		TRC41	PALMER DISTRICT COURT	1	PALMER	20,506	FA - Comp	DCAMM	Impl. Start	\$157,993	\$11,466	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
		TRC46	SOMERVILLE DISTRICT COURT	1	SOMERVILLE	27,305	Other	DOER	Subst. Compl.	\$0	\$21,070	7%	0%	6%	1	Small	N
		TRC47	SPRINGFIELD COURT COMPLEX	1	SPRINGFIELD	245,000	FA - Comp	DCAMM	Impl. Start	\$1,316,948	\$117,320	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Large	TBD
		TRC48	UXBRIDGE DISTRICT COURT	1	UXBRIDGE	14,574	Utility Vendor	DCAMM	Subst. Compl.	\$53,684	\$9,747	31%	32%	32%	4	Small	Y
		TRC49	WALTHAM DISTRICT COURT	1	WALTHAM	23,871	Other	DOER	Subst. Compl.	\$0	\$18,420	10%	3%	8%	1	Small	N
		TRC50	WESTBOROUGH DISTRICT COURT	1	WESTBOROUGH	21,624	Utility Vendor	DCAMM	Subst. Compl.	\$35,337	\$5,135	10%	10%	10%	5	Small	N
		TRC51	WOBURN DISTRICT COURT	1	WOBURN	26,235	Other	DOER	Subst. Compl.	\$0	\$20,245	11%	11%	11%	1	Small	N
		TRC52	WORCESTER TRIAL COURT	1	WORCESTER	427,457	FA - Rx	DCAMM	Impl. Start	\$303,555	\$198,193	No Baseline			1	Large	N
		TRC60	NORTHAMPTON SUPERIOR DISTRICT COURT	2	NORTHAMPTON	61,475	FA - Comp	DCAMM	Impl. Start	\$907,530	\$49,653	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
		TRC63	SPRINGFIELD HOUSING JUVENILE COURT	1	SPRINGFIELD	48,900	FA - Comp	DCAMM	Impl. Start	\$168,290	\$22,082	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
		TRC64	PITTSFIELD DISTRICT COURT	1	PITTSFIELD	22,380	FA - Comp	DCAMM	Impl. Start	\$78,252	\$7,518	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD
TRC65	PITTSFIELD SUPERIOR COURT	1	PITTSFIELD	27,500	FA - Comp	DCAMM	Impl. Start	\$49,773	\$6,120	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD		
TRC66	PITTSFIELD PROBATE FAMILY COURT	1	PITTSFIELD	27,060	FA - Comp	DCAMM	Impl. Start	\$235,594	\$16,979	Incl. TRC15	Incl. TRC15	Incl. TRC15	Incl. TRC15	Small	TBD		
Public Safety	DEPARTMENT OF CORRECTIONS	DOC06	NORTH CENTRAL CORRECTIONAL INSTITUT	59	GARDNER	436,411	Deeper Savings	DCAMM	Impl. Start	\$13,405,384	\$1,104,630	32%	56%	50%	5	Large	Y +
	DEPARTMENT OF STATE POLICE	POL01	POLICE STATION ANDOVER	1	ANDOVER	4,000	FA - Comp	DCAMM	Impl. Start	\$3,546	\$321	1%	0%	1%	2	Small	N
		POL02	POLICE STATION ATHOL	1	ATHOL	7,931	FA - Comp	DCAMM	Impl. Start	\$30,659	\$1,016	3%	0%	1%	2	Small	N
		POL03	POLICE STATION BOURNE S	2	BOURNE	9,182	FA - Comp	DCAMM	Impl. Start	\$30,924	\$4,657	22%	17%	41%	3	Small	Y

Site Information							AEP Program Status			AEP Certification							
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
		POL04	POLICE STATION BROOKFIELD	2	BROOKFIELD	4,190	FA - Comp	DCAMM	Impl. Start	\$14,439	\$2,325	18%	12%	20%	3	Small	Y
		POL05	POLICE STATION CHESHIRE	2	CHESHIRE	4,224	FA - Comp	DCAMM	Impl. Start	\$24,905	\$3,529	19%	15%	19%	3	Small	N
		POL06	POLICE STATION CONCORD	1	CONCORD	4,800	FA - Comp	DCAMM	Impl. Start	\$16,661	\$3,692	16%	22%	54%	3	Small	Y
		POL08	POLICE STATION FOXBOROUGH	1	FOXBOROUGH	9,280	FA - Comp	DCAMM	Impl. Start	\$21,974	\$4,102	26%	14%	22%	2	Small	Y
		POL09	GENERAL HEADQUARTERS COMPOUND	8	FRAMINGHAM	144,211	FA - Comp	DCAMM	Impl. Start	\$66,941	\$5,209	No Baseline			2	Large	N
		POL11	POLICE STATION HOLDEN	4	HOLDEN	19,322	FA - Comp	DCAMM	Impl. Start	\$50,751	\$10,052	23%	13%	22%	3	Small	Y
		POL12	POLICE STATION LEE	3	LEE	5,354	FA - Comp	DCAMM	Impl. Start	\$31,618	\$2,790	11%	11%	13%	3	Small	N
		POL13	POLICE STATION LEOMINSTER	2	LEOMINSTER	8,145	FA - Comp	DCAMM	Impl. Start	\$24,329	\$3,140	15%	8%	13%	3	Small	N
		POL14	POLICE STATION MIDDLEBOROUGH	4	MIDDLEBOROUGH	22,398	FA - Comp	DCAMM	Impl. Start	\$55,341	\$8,708	15%	21%	21%	3	Small	Y
		POL16	POLICE STATION NEWBURY	2	NEWBURY	4,200	FA - Comp	DCAMM	Impl. Start	\$20,076	\$3,380	17%	20%	37%	2	Small	Y
		POL17	POLICE STATION NORTHAMPTON	8	NORTHAMPTON	18,398	FA - Comp	DCAMM	Impl. Start	\$127,251	\$31,737	17%	16%	27%	3	Small	Y
		POL18	POLICE STATION NORWELL	1	NORWELL	4,800	FA - Comp	DCAMM	Impl. Start	\$15,976	\$2,568	20%	12%	29%	2	Small	Y
		POL19	POLICE STATION OAK BLUFFS	2	OAK BLUFFS	6,710	FA - Comp	DCAMM	Impl. Start	\$18,027	\$2,184	14%	20%	20%	2	Small	Y
		POL20	POLICE STATION RUSSELL	2	RUSSELL	7,750	FA - Comp	DCAMM	Impl. Start	\$27,656	\$4,100	19%	TBD	TBD	3	Small	N
		POL21	POLICE STATION SHELBURNE	1	SHELBURNE	7,931	FA - Comp	DCAMM	Impl. Start	\$17,142	\$1,911	6%	9%	16%	3	Small	N
		POL22	POLICE STATION SPRINGFIELD	2	SPRINGFIELD	3,716	FA - Comp	DCAMM	Impl. Start	\$21,879	\$3,821	20%	TBD	TBD	3	Small	Y
		POL23	STURBRIDGE STATE POLICE BARRACKS	2	STURBRIDGE	7,476	FA - Comp	DCAMM	Impl. Start	\$23,329	\$2,780	13%	12%	22%	3	Small	Y
		POL24	STATE POLICE CRIME LAB	1	SUDBURY	25,576	FA - Comp	DCAMM	Impl. Start	\$246,558	\$42,836	6%	5%	10%	3	Small	N
		POL25	POLICE STATION YARMOUTH	2	YARMOUTH	11,096	FA - Comp	DCAMM	Impl. Start	\$36,260	\$4,232	24%	12%	21%	2	Small	Y
		POL27	REVERE STATE POLICE BARRACKS	1	REVERE	16,504	FA - Comp	DCAMM	Impl. Start	\$101,041	\$5,981	4%	TBD	TBD	2	Small	N
		POL29	S. BOSTON STATE POLICE- 125 WJD	2	BOSTON	16,658	FA - Comp	DCAMM	Impl. Start	\$56,093	\$8,735	14%	7%	11%	2	Small	N
		POL31	POLICE STATION DANVERS	1	DANVERS	27,273	FA - Comp	DCAMM	Impl. Start	\$118,083	\$21,973	26%	14%	21%	3	Small	Y
		POL32	POLICE STATION MEDFORD	1	MEDFORD	12,000	FA - Comp	DCAMM	Impl. Start	\$74,426	\$9,885	18%	7%	17%	3	Small	N
		POL33	SPECIAL OPERATIONS MARINE DIVISION	1	BOSTON	4,992	FA - Comp	DCAMM	Impl. Start	\$101,372	\$6,909	18%	TBD	TBD	2	Small	N
		POL36	POLICE STATION MILTON	1	MILTON	4,180	Other	DOER	Subst. Compl.	\$0	\$1,815	TBD	TBD	TBD	TBD	Small	N
Public Safety	MILITARY DIVISION	MIL01	ARMORY - AGAWAM	1	AGAWAM	14,200	Utility Vendor	DCAMM	Subst. Compl.	\$56,984	\$8,087	55%	56%	56%	3	Small	Y +
		MIL02	ARMORY - AYER	1	AYER	14,832	Utility Vendor	DCAMM	Subst. Compl.	\$36,496	\$4,505	35%	25%	34%	5	Small	Y
		MIL05	ARMORY - BRAINTREE	1	BRAINTREE	18,445	Utility Vendor	DCAMM	Subst. Compl.	\$39,983	\$13,696	41%	46%	45%	7	Small	Y
		MIL07	ARMORY - CAMBRIDGE	1	CAMBRIDGE	26,700	Utility Vendor	DCAMM	Impl. Start	\$22,149	\$5,739	21%	13%	21%	6	Small	Y
		MIL09	ARMORY - CHICOPEE	1	CHICOPEE	16,962	Utility Vendor	DCAMM	Impl. Start	\$59,800	\$6,286	No Baseline			4	Small	N
		MIL12	ARMORY - DANVERS	1	DANVERS	23,200	Utility Vendor	DCAMM	Impl. Start	\$46,711	\$8,441	39%	37%	39%	6	Small	Y
		MIL16	ARMORY - FRAMINGHAM	3	FRAMINGHAM	63,518	Utility Vendor	DCAMM	Subst. Compl.	\$43,886	\$9,475	27%	12%	18%	5	Small	Y
		MIL17	ARMORY - GARDNER	1	GARDNER	18,600	Utility Vendor	DCAMM	Impl. Start	\$79,422	\$13,716	36%	36%	36%	5	Small	Y

Site Information							AEP Program Status			AEP Certification							
Program Area	Agency	Site Code	Site Name	# Bldg	Municipality	Sq Ft	Procurement Strategy	Managed By	Status	Project Cost	Estimated Annual Savings	% Cost Red.	% Energy Red.	% GHG Red.	# of ECMs	AEP Certified Group	AEP Certified
		MIL18	ARMORY - GREENFIELD	1	GREENFIELD	30,692	Utility Vendor	DCAMM	Subst. Compl.	\$87,925	\$8,479	41%	40%	41%	4	Small	Y
		MIL19	ARMORY - HINGHAM	2	HINGHAM	40,300	Utility Vendor	DCAMM	Impl. Start	\$21,397	\$9,753	62%	21%	25%	5	Small	Y
		MIL21	ARMORY - HUDSON	2	HUDSON	39,892	Utility Vendor	DCAMM	Subst. Compl.	\$151,530	\$7,662	46%	50%	49%	6	Small	Y
		MIL22	ARMORY - LEOMINSTER	1	LEOMINSTER	16,484	Utility Vendor	DCAMM	Subst. Compl.	\$31,173	\$5,656	37%	37%	37%	6	Small	Y
		MIL23	ARMORY - LEXINGTON	1	LEXINGTON	31,761	Utility Vendor	DCAMM	Subst. Compl.	\$18,980	\$6,730	32%	19%	22%	6	Small	Y
		MIL24	ARMORY - LYNN	2	LYNN	44,798	Utility Vendor	DCAMM	Impl. Start	\$46,419	\$6,761	25%	22%	23%	7	Small	Y
		MIL28	ARMORY - METHUEN	3	METHUEN	97,626	Utility Vendor	DCAMM	Impl. Start	\$20,450	\$1,438	2%	3%	3%	2	Small	N
		MIL29	ARMORY - MIDDLEBOROUGH	1	MIDDLEBOROUGH	17,205	Utility Vendor	DCAMM	Subst. Compl.	\$66,286	\$19,281	53%	51%	54%	6	Small	Y
		MIL36	ARMORY - NEWTON	1	NEWTON	26,890	Utility Vendor	DCAMM	Impl. Start	\$17,454	\$6,860	26%	20%	21%	7	Small	Y
		MIL38	ARMORY - NORTHAMPTON	1	NORTHAMPTON	14,556	Utility Vendor	DCAMM	Impl. Start	\$44,000	\$8,089	47%	43%	46%	3	Small	Y
		MIL39	ARMORY - NORTHBRIDGE	2	NORTHBRIDGE	17,440	Utility Vendor	DCAMM	Subst. Compl.	\$36,289	\$4,502	40%	41%	42%	6	Small	Y
		MIL40	ARMORY - PITTSFIELD	1	PITTSFIELD	19,500	Utility Vendor	DCAMM	Impl. Start	\$89,022	\$10,930	62%	60%	62%	5	Small	Y +
		MIL47	ARMORY - SPRINGFIELD	1	SPRINGFIELD	43,095	Utility Vendor	DCAMM	Impl. Start	\$95,693	\$12,861	31%	45%	43%	2	Small	Y
		MIL49	ARMORY - WARE	1	WARE	18,447	Utility Vendor	DCAMM	Impl. Start	\$51,147	\$9,517	43%	42%	43%	6	Small	Y
		MIL51	ARMORY - WESTFIELD	2	WESTFIELD	53,394	Utility Vendor	DCAMM	Subst. Compl.	\$48,881	\$6,817	34%	21%	25%	6	Small	Y
		MIL57	ARMORY - WORCESTER	1	WORCESTER	27,892	Utility Vendor	DCAMM	Impl. Start	\$38,710	\$5,073	22%	9%	16%	3	Small	N
		MIL59	ARMORY - DORCHESTER	1	BOSTON	27,354	Utility Vendor	DCAMM	Impl. Start	\$27,227	\$8,615	29%	24%	25%	6	Small	Y
Sheriff's Departments	SHERIFF'S DEPARTMENT BERKSHIRE	SDB00	SHERIFF'S BERKSHIRE NEW	4	PITTSFIELD	167,075	Deeper Savings	DCAMM	Impl. Start	\$3,520,756	\$364,675	No Baseline			7	Large	N
		SDH01	SHERIFF'S HAMPDEN CHICOPEE	4	CHICOPEE	60,426	FA - Rx	DCAMM	Impl. Start	\$0	\$46,628	23%	23%	23%	4	Small	N
UMASS	UNIVERSITY OF MASSACHUSETTS AT AMHERST	UMA00	UMASS - AMHERST	27	AMHERST	3,483,790	New Review	DCAMM	Subst. Compl.	\$1,670,160	\$225,918	1%	0%	1%	0	Large	N
		UMA01	HORTICULTURAL EXPERIMENT CENTER	7	BELCHERTOWN	30,904	FA - Rx	DCAMM	Subst. Compl.	\$0	\$0	0%	0%	0%	0	Small	N
		UMA02	DAIRY BIOTECHNOLOGY CENTER	16	DEERFIELD	65,408	FA - Rx	DCAMM	Subst. Compl.	\$240	\$230	0.60%	0.48%	0.98%	1	Small	N
Total for All Sites:				486	11,219,072					\$55,348,907	\$4,330,573	19%			117		
Total for AEP Certified Sites:				246	2,907,653					\$36,868,122	\$2,287,632	25%			52		

## Quarterly Report Q1 2014

### Appendix F

#### Financial Management

(As of March 31, 2014)

## Financial Management

The following table provides a schedule of AEP spending by funding source. The current AEP working cost estimate is \$410 million with a \$60 million contingency for a total approved budget of \$470 million. The working estimate is a combination of known costs for projects in progress or completed and estimated spending projections for future projects. The cost estimate and the remaining contingency change as projections are replaced with known costs.

Substantially Complete	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 4,659,802	\$ -	\$ -	\$ -	\$ 3,209,980	\$ 1,449,822	\$ -	\$ -	\$ -	\$ -
GO Bond Funds	\$ 6,916,007	\$ -	\$ 238,461	\$ 732,668	\$ 4,119,497	\$ 1,768,466	\$ 56,915	\$ -	\$ -	\$ -
Utility Rebates/Other Funding	\$ 304,594	\$ -	\$ -	\$ -	\$ 137,790	\$ 147,665	\$ 19,140	\$ -	\$ -	\$ -
<b>Subtotal Substantially Complete</b>	<b>\$ 11,880,403</b>	<b>\$ -</b>	<b>\$ 238,461</b>	<b>\$ 732,668</b>	<b>\$ 7,467,267</b>	<b>\$ 3,365,952</b>	<b>\$ 76,055</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Implementation Started	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 26,909,283	\$ -	\$ -	\$ -	\$ 4,557,449	\$ 16,696,612	\$ 5,655,222	\$ -	\$ -	\$ -
GO Bond Funds	\$ 20,102,158	\$ -	\$ 416,840	\$ 595,878	\$ 1,955,935	\$ 12,820,338	\$ 4,273,167	\$ -	\$ -	\$ -
Utility Rebates/Other Funding	\$ 927,882	\$ -	\$ -	\$ -	\$ 110,019	\$ 627,878	\$ 189,985	\$ -	\$ -	\$ -
<b>Subtotal Implementation Started</b>	<b>\$ 47,939,323</b>	<b>\$ -</b>	<b>\$ 416,840</b>	<b>\$ 595,878</b>	<b>\$ 6,623,403</b>	<b>\$ 30,144,828</b>	<b>\$ 10,118,374</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Audit Complete	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 106,336,402	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,839,163	\$ 29,361,693	\$ 3,135,546	\$ -
GO Bond Funds	\$ 35,227,913	\$ 136,000	\$ -	\$ 539,738	\$ 2,716,636	\$ 2,407,850	\$ 21,440,239	\$ 6,716,068	\$ 1,271,382	\$ -
Utility Rebates/Other Funding	\$ 8,546,338	\$ -	\$ -	\$ -	\$ -	\$ 50,919	\$ 5,662,274	\$ 2,691,201	\$ 141,943	\$ -
<b>Subtotal Audit Complete</b>	<b>\$ 150,110,653</b>	<b>\$ 136,000</b>	<b>\$ -</b>	<b>\$ 539,738</b>	<b>\$ 2,716,636</b>	<b>\$ 2,458,770</b>	<b>\$ 100,941,676</b>	<b>\$ 38,768,962</b>	<b>\$ 4,548,871</b>	<b>\$ -</b>
Initiated	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 91,703,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,837,693	\$ 49,697,931	\$ 15,167,953	\$ -
GO Bond Funds	\$ 49,303,223	\$ -	\$ -	\$ -	\$ -	\$ 4,231,944	\$ 23,539,756	\$ 15,349,910	\$ 6,181,612	\$ -
Utility Rebates/Other Funding	\$ 4,883,955	\$ -	\$ -	\$ -	\$ -	\$ 697,164	\$ 2,371,055	\$ 1,410,328	\$ 405,408	\$ -
<b>Subtotal Initiated</b>	<b>\$ 145,890,754</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,929,109</b>	<b>\$ 52,748,504</b>	<b>\$ 66,458,169</b>	<b>\$ 21,754,973</b>	<b>\$ -</b>
Remaining	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 36,554,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,213,958	\$ 12,482,208	\$ 5,518,729	\$ 339,498
GO Bond Funds	\$ 12,726,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,965,970	\$ 1,886,449	\$ 819,056	\$ 54,742
Utility Rebates/Other Funding	\$ 5,057,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,764,991	\$ 1,560,276	\$ 689,841	\$ 42,437
<b>Subtotal Remaining</b>	<b>\$ 54,338,156</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,944,919</b>	<b>\$ 15,928,933</b>	<b>\$ 7,027,626</b>	<b>\$ 436,677</b>
Total	Total Cost	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
CEIP Funds	\$ 266,163,456	\$ -	\$ -	\$ -	\$ 7,767,429	\$ 18,146,434	\$ 124,546,035	\$ 91,541,832	\$ 23,822,228	\$ 339,498
GO Bond Funds	\$ 124,275,518	\$ 136,000	\$ 655,301	\$ 1,868,284	\$ 8,792,068	\$ 21,228,598	\$ 59,276,048	\$ 23,952,427	\$ 8,272,050	\$ 54,742
Utility Rebates/Other Funding	\$ 19,720,315	\$ -	\$ -	\$ -	\$ 247,809	\$ 1,523,626	\$ 11,007,445	\$ 5,661,805	\$ 1,237,192	\$ 42,437
<b>TOTAL</b>	<b>\$ 410,159,289</b>	<b>\$ 136,000</b>	<b>\$ 655,301</b>	<b>\$ 1,868,284</b>	<b>\$ 16,807,306</b>	<b>\$ 40,898,659</b>	<b>\$ 194,829,528</b>	<b>\$ 121,156,064</b>	<b>\$ 33,331,470</b>	<b>\$ 436,677</b>
Program Contingency	\$ 59,631,504									
<b>Total Budgeted (approved by A&amp;F)</b>	<b>\$ 469,790,793</b>									

## Quarterly Report Q1 2014

### Appendix G

#### Facility Energy and Utility Account Report

(As of March 31, 2014)

DCAMM Facility - Energy & Utility Accounts (E&UA) Report: **March 2013**

Summary	Sites		E&UA		EEMS		Utility Accounts (MEI)			Electric Accounts		Gas Accounts		Oil Accounts		Audit Data				
	Total	Total SQFT	E&UA Sites	E&UA Sqft	EEMS Sites	EEMS Sqft	Sites Mapped	Sqft Mapped	Accounts Mapped	Sites With Elec Acct's	Electric Acct's Mapped	Sites With Gas Acct's	Gas Acct's Mapped	Sites With Oil Acct's	Oil Acct's Mapped	Audit Sites	Sites With Utility Accounts	MEI Sites Mapped via Audits	Accounts Missing from MEI	MEI Accounts Mapped to Sites from Audits
AEP Sites	700	65,545,977	445	77,762,470	47	22,405,954	440	55,646,341	2,644	422	1,669	215	609	122	366	130	79	24	136	175
Non AEP Sites*	137	11,814,269	65	13,209,174	11	2,778,609	64	10,487,320	742 3,386	61	672	28	56	9	14					
Accounts Not Yet Mapped									4,566											
Total	837	77,360,246	510		58	25,184,563	504	66,133,661	7,952	483	2,341	243	665	131	380	130	79	24	136	175
Percent of Total Sites			61%		7%	33%	60%	85%								19%	11%			

Previous Total			509		43	20,927,342	503	66,112,325	3,372	481	2,330	242	663	131	379	117	66	23	128	161
March New Data			1		15	4,257,221	1	21,336	14	2	11	1	2	0	1	13	13	1	8	14

AEP Sites	Sites		E&UA		EEMS		Utility Accounts (MEI)			Electric Accounts		Gas Accounts		Oil Accounts		Audit Data				
	Program Area & Agency	Total	Total Sq Ft	E&UA Sites	E&UA Sqft	EEMS Sites	EEMS Sqft	MEI Sites Mapped	MEI SQFT Mapped	MEI Accounts Mapped	Sites With Elec Acct's	Elec Acct's Mapped	Sites With Gas Acct's	Gas Acct's Mapped	Sites With Oil Acct's	Oil Acct's Mapped	Audit Sites	Sites With Account Data	MEI Sites Mapped via Audits	Accounts Missing from MEI (found in)
A&F and Misc.	19	4,082,077	19	5,987,105	4	2,022,897	19	3,964,230	80	19	60	9	13	2	7	2	1	0	5	5
Energy and Environmental Affairs	154	5,700,315	154	2,950,658	2	21,828	154	2,928,658	922	143	794	33	45	44	83	52	23	2	45	68
Health and Human Services	56	9,509,634	56	11,490,228	5	2,846,696	56	8,896,359	587	54	296	38	107	33	184	9	8	0	25	25
Higher Education	41	15,803,172	42	25,129,664	21	10,733,562	41	14,279,931	444	41	269	29	166	7	9	1	0	0	3	4
Judiciary	70	5,710,379	71	6,961,484	6	1,923,024	70	4,996,969	319	69	256	40	45	13	18	12	9	0	4	4
Mass DOT	41	1,868,980	41	879,526	0	-	41	879,526	267	39	224	16	35	4	8	4	3	1	0	3
Public Safety	89	8,633,638	92	11,398,265	18	4,900,550	89	7,139,922	479	84	271	55	148	22	60	33	19	0	33	37
Sheriff's Departments	19	4,519,911	19	4,023,034	0	-	19	4,023,034	110	19	67	13	39	2	4	2	2	0	6	6
UMASS	14	21,532,140	15	22,130,344	2	2,736,006	14	19,003,696	164	13	93	9	65	4	6	2	1	0	7	9
<b>Grand Total</b>	<b>503</b>	<b>77,360,246</b>	<b>509</b>	<b>90,950,308</b>	<b>58</b>	<b>25184563</b>	<b>503</b>	<b>66112325</b>	<b>3372</b>	<b>481</b>	<b>2330</b>	<b>242</b>	<b>663</b>	<b>131</b>	<b>379</b>	<b>117</b>	<b>66</b>	<b>3</b>	<b>128</b>	<b>161</b>