

Massachusetts Department of Revenue
Child Support Executive Summary
Collections, Distributions, Performance Measures
As of December 31, 2016

Net Collections	SFY2017 YTD	SFY2016 YTD	Change	Percent	SFY2017 GOAL	SFY2016
Net Collections	\$322,799,561	\$325,696,305	(\$2,896,744)	-0.9%	\$677,000,000	\$667,843,783

Distributions	SFY2017 YTD	SFY2016 YTD	Change	Percent	SFY2017 Goal	SFY2016
Total Distributions	\$326,419,339	\$325,892,741	\$526,598	0.2%	\$677,000,000	\$668,114,266
Total IV-D Distributions	\$321,623,038	\$320,963,234	\$659,805	0.2%	\$667,500,000	\$658,367,245
Total Non IV-D Distributions	\$4,796,301	\$4,929,508	(\$133,207)	-2.7%	\$9,500,000	\$9,747,021

Federal Performance Measures	FFY2017 YTD	FFY2016 YTD	Change	Percentage Variance	FFY2017 Goal	FFY2016 Actual*
Cases with orders (for federal reporting purposes)	87.8%	86.0%		1.8%	88.5%	87.3%
Cases with Orders	187,996	196,690	-8,694	-4.4%		
Total Caseload	214,201	228,753	-14,552	-6.4%		
Collections on Current Support	72.1%	71.6%		0.5%	72.0%	71.3%
Current Support Paid	\$128,860,089	\$129,385,397	(\$525,308)	-0.4%		
Current Support Due	\$178,671,411	\$180,630,963	(\$1,959,552)	-1.1%		
Collections on Arrears	44.5%	45.8%		-1.3%	64.5%	63.1%
Cases Paying Towards Arrears	65,727	70,433	(4,706)	-6.7%		
Cases with Arrears Owed	147,706	153,939	(6,233)	-4.0%		
	FFY2016 YTD	FFY2015 YTD			FFY2016 Goal	FFY2015 Actual*
Cost Effectiveness YTD September FFY2016 and FFY2015 (reported on federal quarter basis)	\$6.03	\$5.40	\$0.63	11.7%	\$5.40	\$5.40
Collections	\$661,036,606.00	\$653,169,970.00	\$7,866,636.00	1.2%		
Expenditures	\$109,700,442.00	\$120,863,738.00	(\$11,163,296.00)	-9.2%		

*FFY Actual: As reported on the 157 Report

**Massachusetts Department of Revenue
Child Support Executive Summary
Total Distributions by Payment Source
As of December 31, 2016**

	FY2017 YTD	FY2016 YTD	Variance
Wage Assignment	\$231,062,040	\$229,260,126	1%
Direct Pay	\$48,859,682	\$48,559,959	1%
DUA	\$6,971,993	\$7,119,445	-2%
From Other States	\$8,907,454	\$8,884,682	0%
IRS Tax	\$1,672,447	\$2,281,243	-27%
DOR Tax	\$1,015,981	\$828,017	23%
Insurance Lien	\$2,116,943	\$2,502,307	-15%
Workers Comp	\$1,920,054	\$1,688,177	14%
Bank Levy	\$4,191,058	\$4,004,319	5%
Other Payments	\$14,905,387	\$15,834,960	-6%

Total IV-D Distributions	\$321,623,038	\$320,963,234	0%
Total Non IV-D Distributions	\$4,796,301	\$4,929,508	-3%
Total Distributions	\$326,419,339	\$325,892,741	0%

Distribution for FY2017, Actual v. Goal	
Annual Distribution Goal	\$667,500,000
YTD Actual	\$321,623,038
YTD Goal	\$325,415,579
%Variance	-1%

Monthly IV-D Distributions 2017 vs 2016

