

# FY2015 MHMGP Grantee Budget Form

<b>Project Title:</b>	Shrubland habitat creation at Back to Nature Farm		
<b>Proposed Project Start:</b>	1-Jan-16		30-Jun-16

## Budget

### Staff Time

List Names	Class type/level	Work	Rate (per hr)	Unit	Total Cost
Michael Smith	Project Manager	Oversight of on the ground work	23	\$130.00	\$2,990.00
<b>Subtotal</b>					\$2,990.00

### Services and Supplies

ITEM: Please be as detailed as possible- landowner /employee services, supplies, travel, fuel, etc.	Units	Cost/Unit	Total Cost
Small tree / Woody Shrub Vegetation Removal (NRCS rates)	3	\$727.48	\$2,182.44
Invasive Species Removal Treatments (NRCS rates)	3	\$400.00	\$1,200.00
Native Grass Cool Species Seeding (NRCS rates)	3	\$778.85	\$2,336.55
<b>Subtotal</b>			\$5,718.99

### Sub-Contracted Services

Service:	Cost	Cost	Total Cost
Removal of Maples and Aspen, chipped on site, 5 Acres (quote provided)	5	\$1,200.00	\$6,000.00
Canopy Trees Removed, 5 Acres (quote provided)	5	\$2,100.00	\$10,500.00
<b>Subtotal</b>			\$16,500

<b>TOTAL</b>			\$25,209