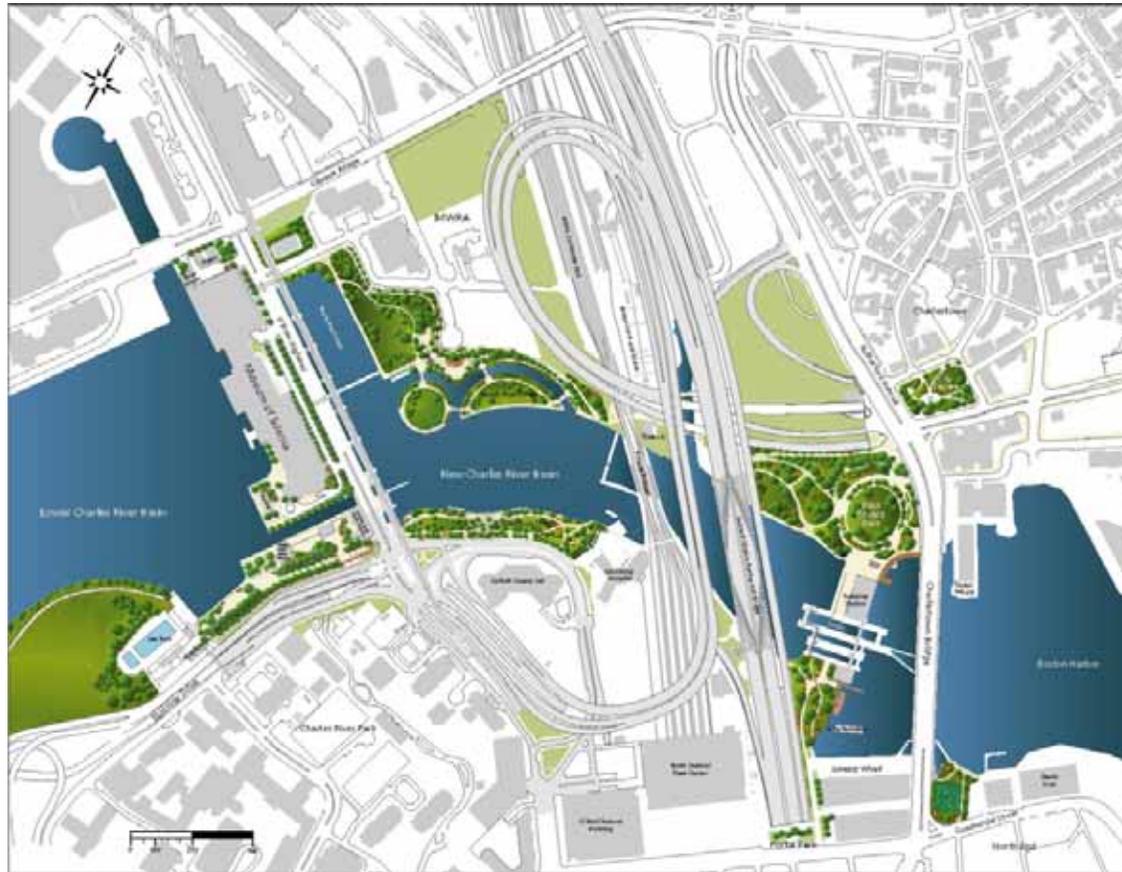


New Charles River Basin

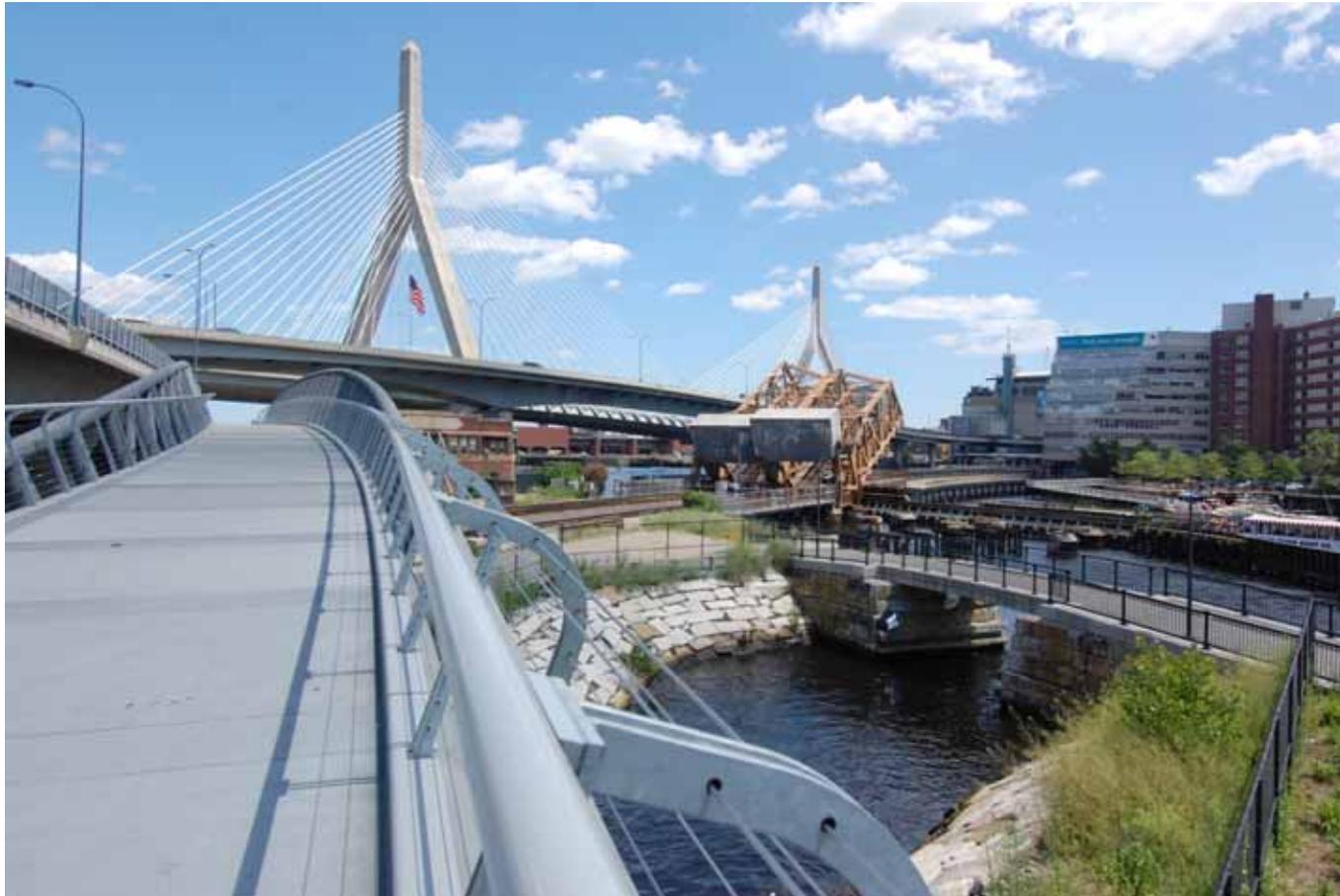


**New Charles River Basin Citizens Advisory Committee
December 4, 2012**

Mitigation Background

- Mitigation for the Big Dig Charles River crossing included \$99.1 million for park improvements in the Charles River Basin.
- The \$30.5 million remaining balance from that amount has been authorized for transfer to DCR under an executed ISA to complete five projects
- MassDOT has completed the North Bank Bridge and associated landscaping through the American Recovery and Reinvestment Act of 2009

North Bank Bridge

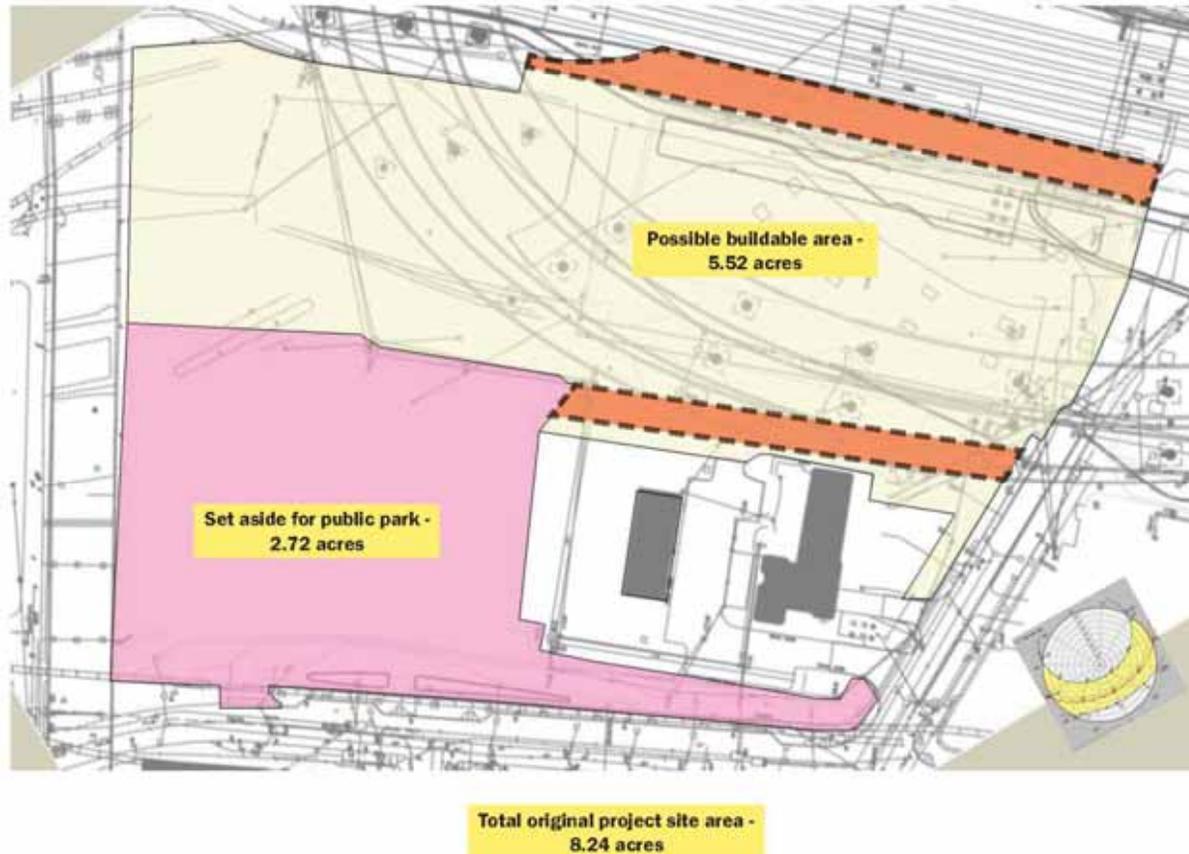


Opened July 13, 2012

DCR Mitigation Measures Status and Schedule

Mitigation Measure	Current Status	FY 2013	FY 2014	FY 2015	FY 2016
Stockpile Remediation	Phasing, estimates complete			6/30/15 Construction 100%	\$3,200,000
Maintenance facility	DCR seeking capital funding	3/31/12 funding set	9/30/13 Study 100% 6/30/14 Construction 25%	6/30/15 Construction 100%	\$2,300,000
Historic Dam Restoration					
Stable	Design 100%	6/30/13 Construction 25%	6/30/14 Construction 100%		
Lower Lock Gate House	DCAM draft study	6/30/13 Bond funded	6/30/14 Study 100%	6/30/15 Design 100%	6/30/16 Construction 50%
Upper Lock Gate House		6/30/13 Designer selected	6/30/14 Design 100%	6/30/15 Construction 100%	
Boat House		6/30/13 Designer selected	6/30/14 Design 100%	6/30/15 Construction 100%	\$7,080,291
Draw One Walkway	Design 90%	6/30 Design 100% 3/31 Bid	9/20/13 Bid 6/30/14 Construction 50%	6/30/15 Construction 100%	\$3,000,027
South Bank Bridge	Designer selected	3/31/13 25% review	9/30/13 75% review	6/30/15 Construction 100%	\$14,910,000
					\$30,490,318

North Point Maintenance Facility

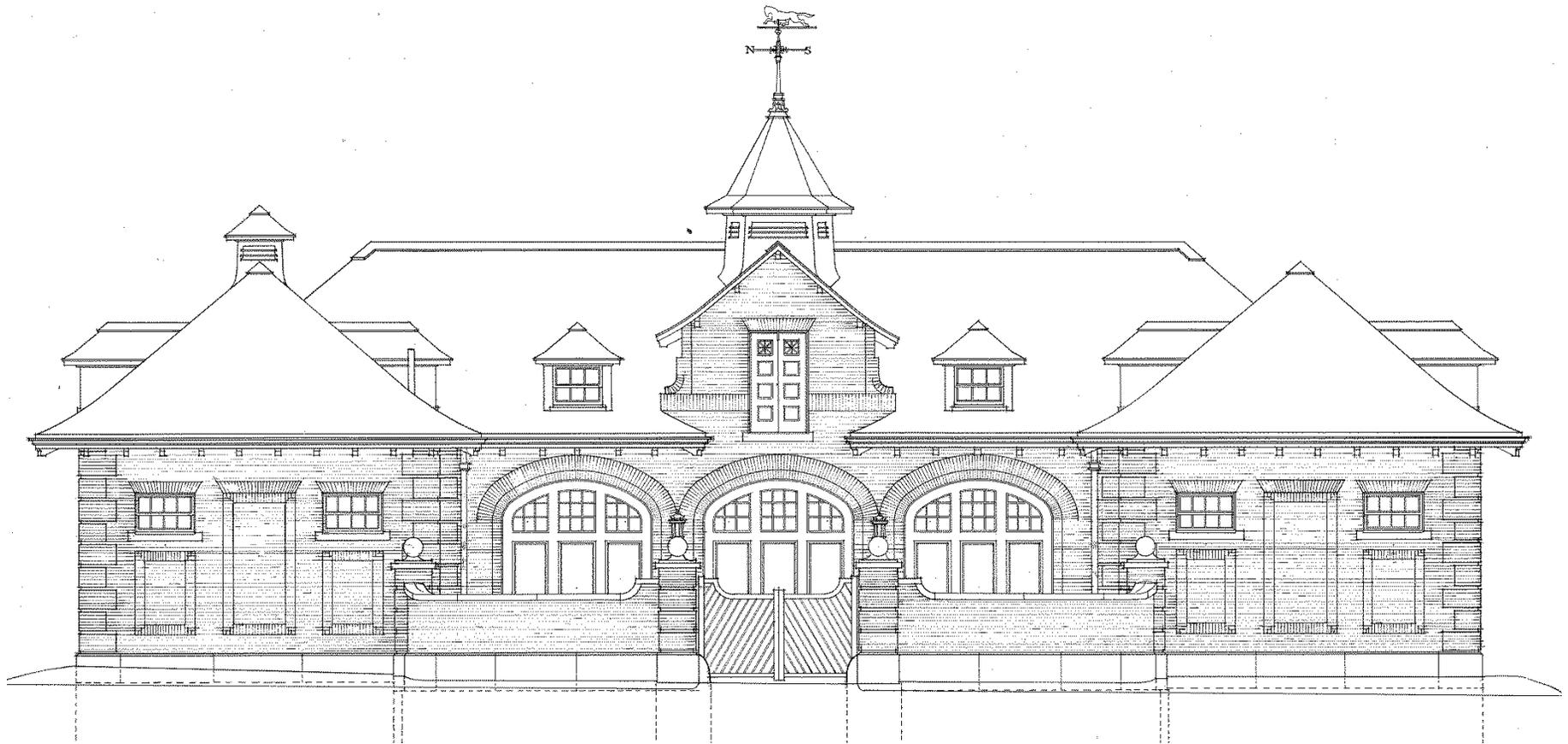


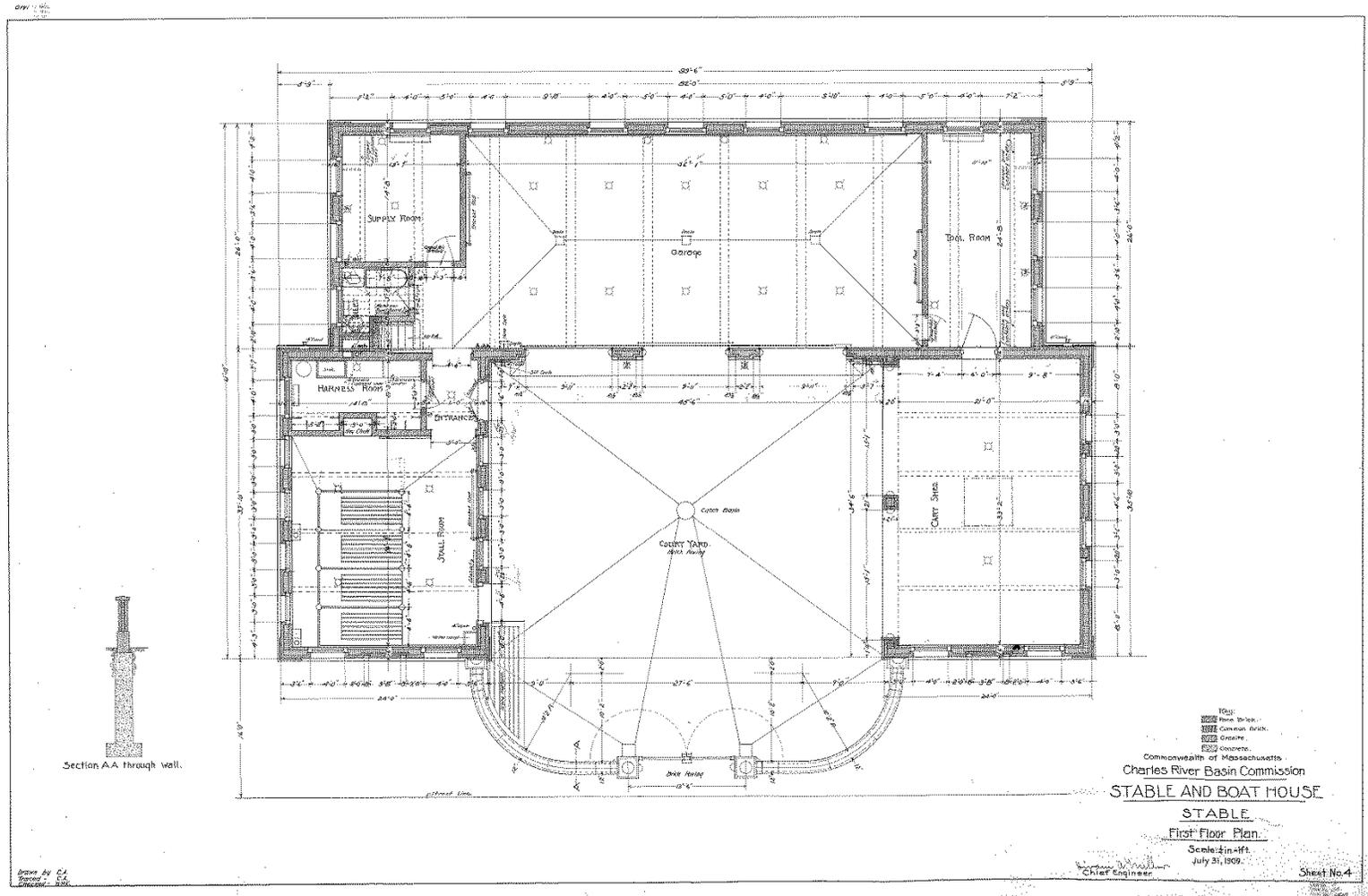


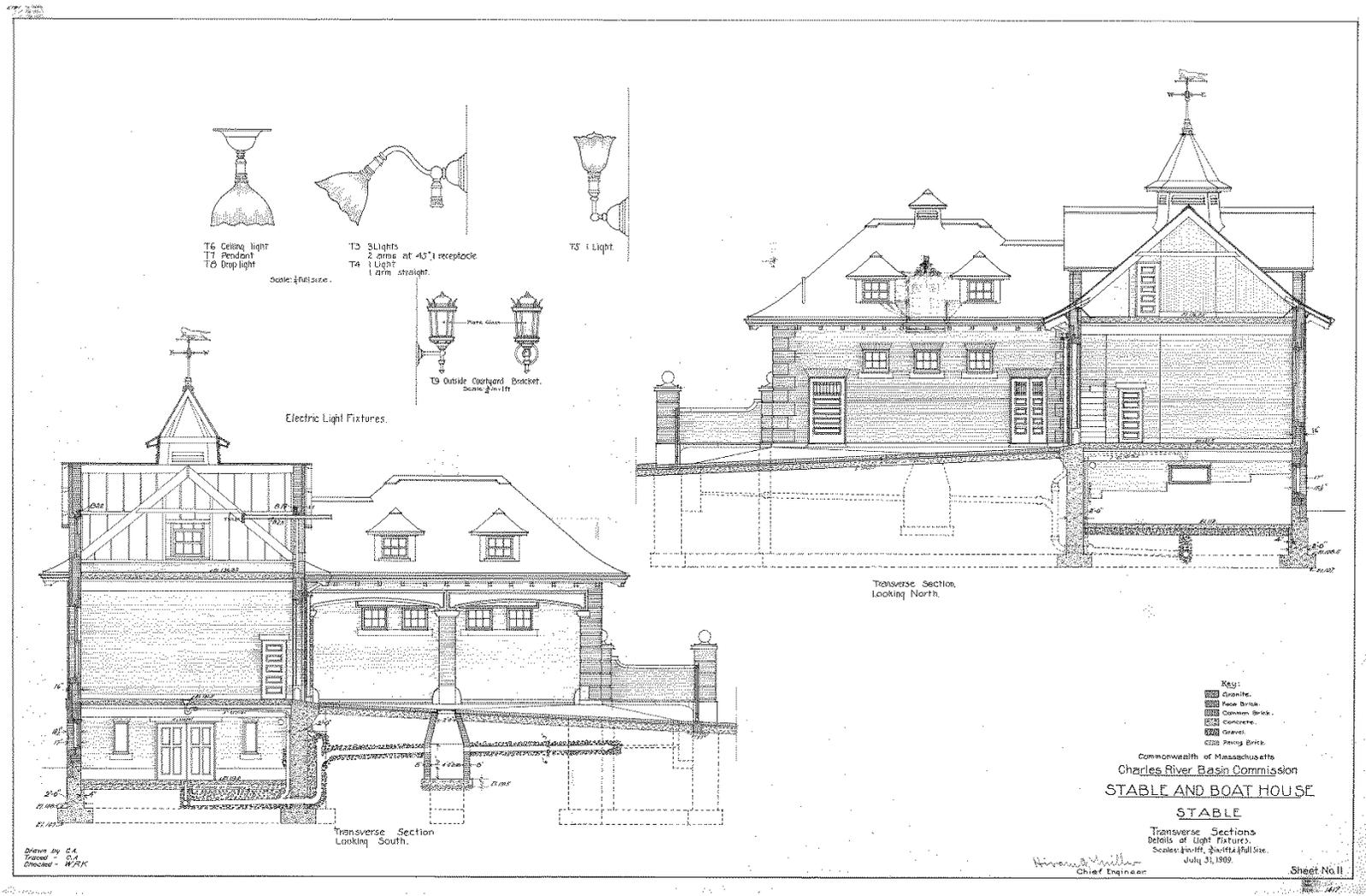
New Charles River Basin Citizens Advisory Committee, December 4, 2012

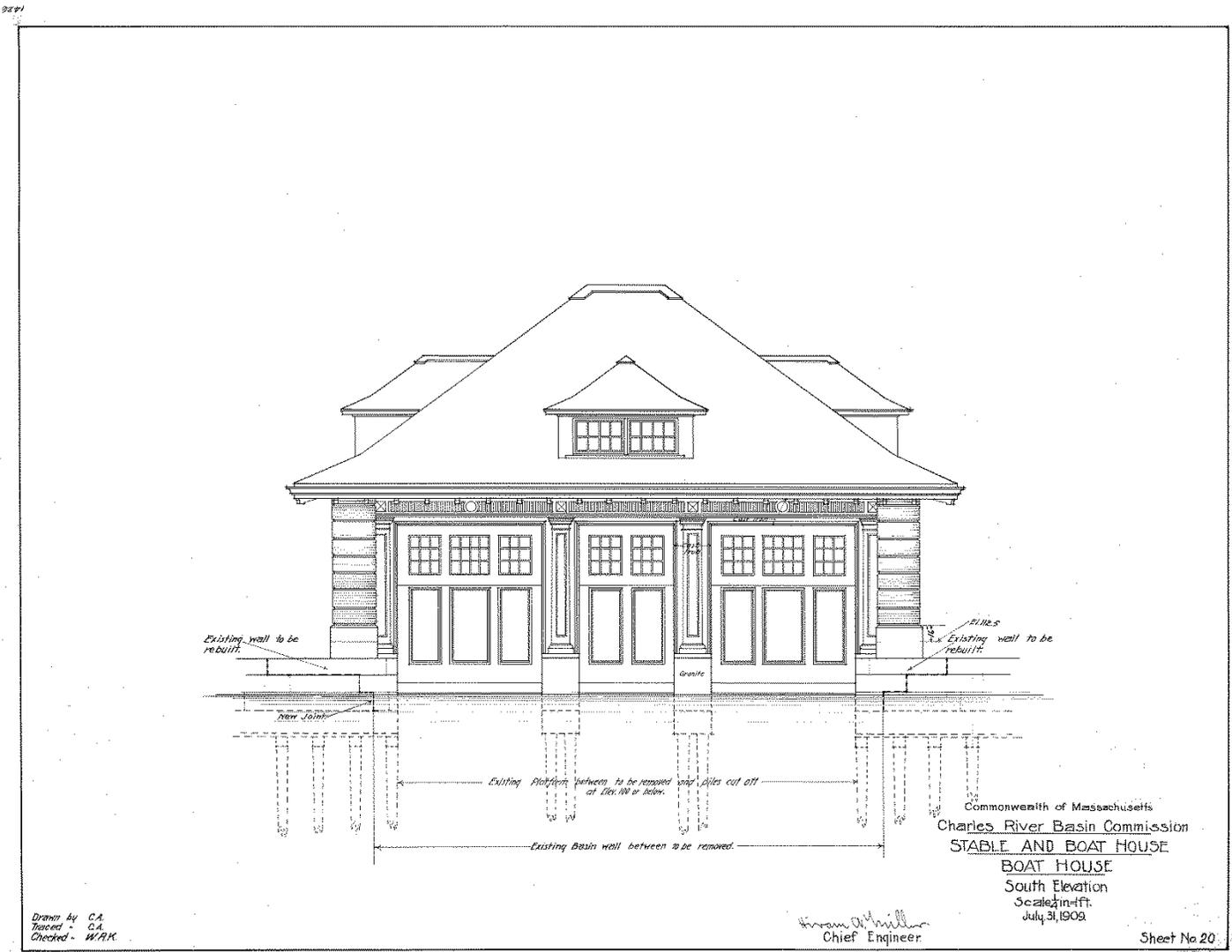


New Charles River Basin Citizens Advisory Committee, December 4, 2012











New Charles River Basin Citizens Advisory Committee, December 4, 2012



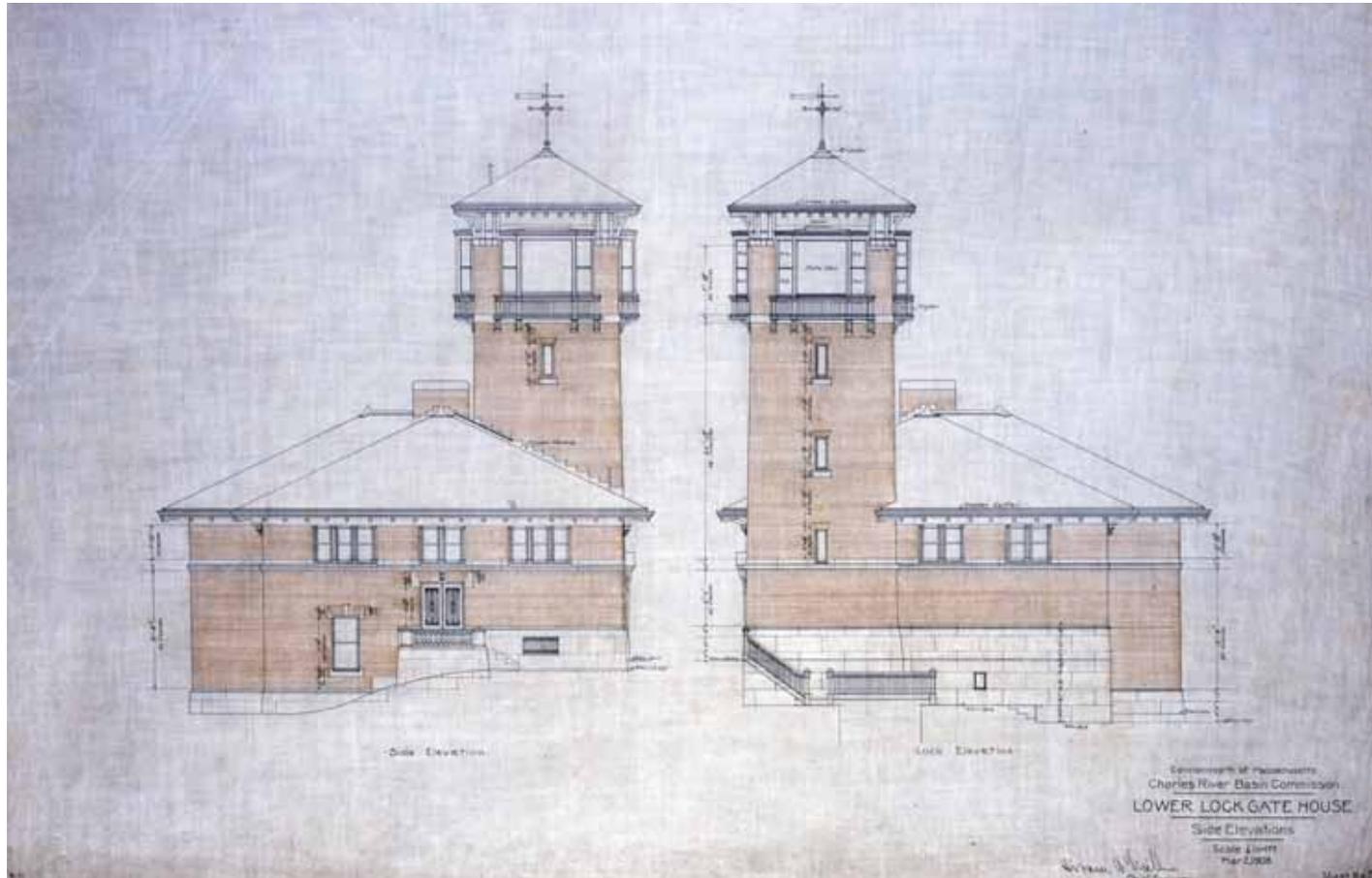
New Charles River Basin Citizens Advisory Committee, December 4, 2012





New Charles River Basin Citizens Advisory Committee, December 4, 2012

Lower Lock Gate House

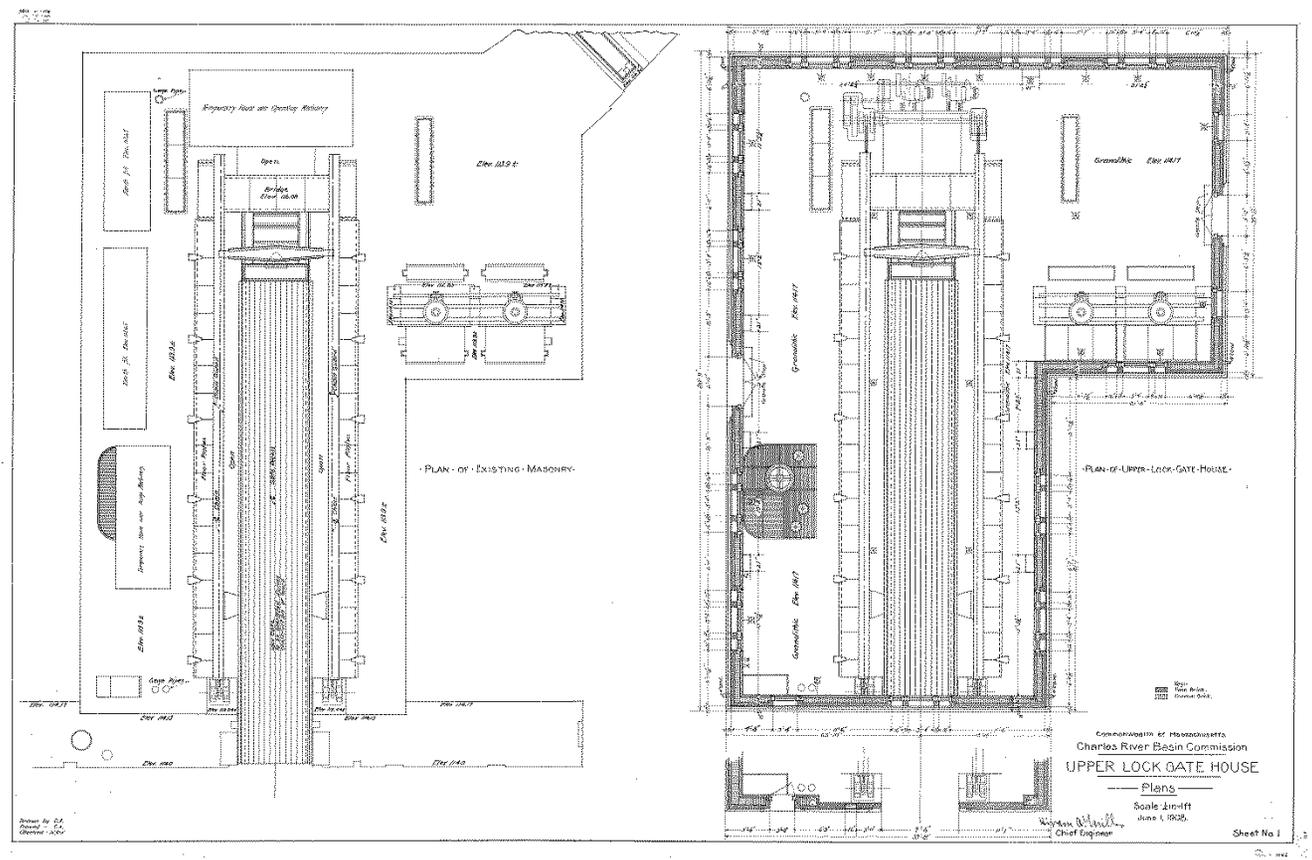


Upper Lock Gate House

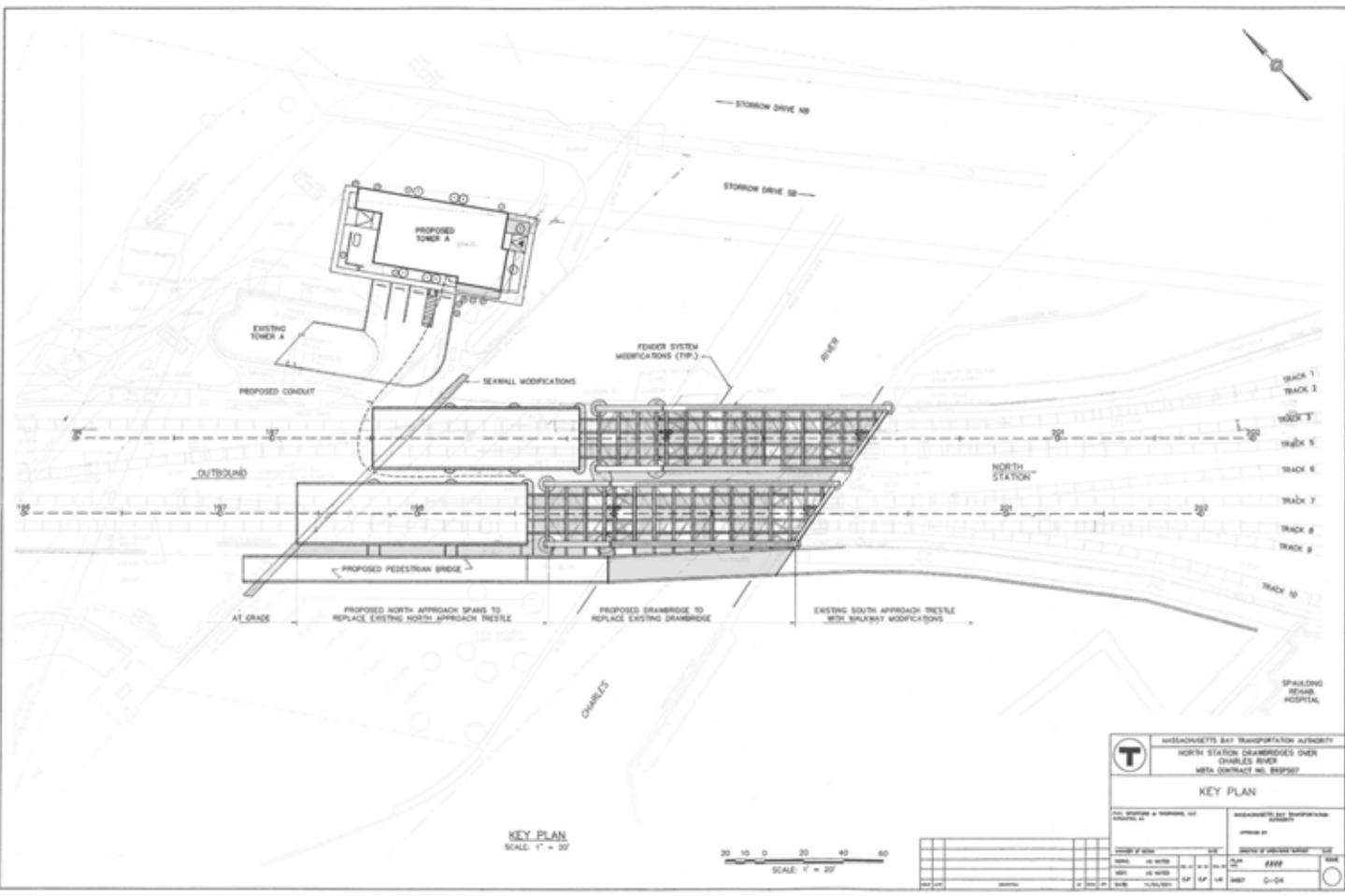


New Charles River Basin Citizens Advisory Committee, December 4, 2012

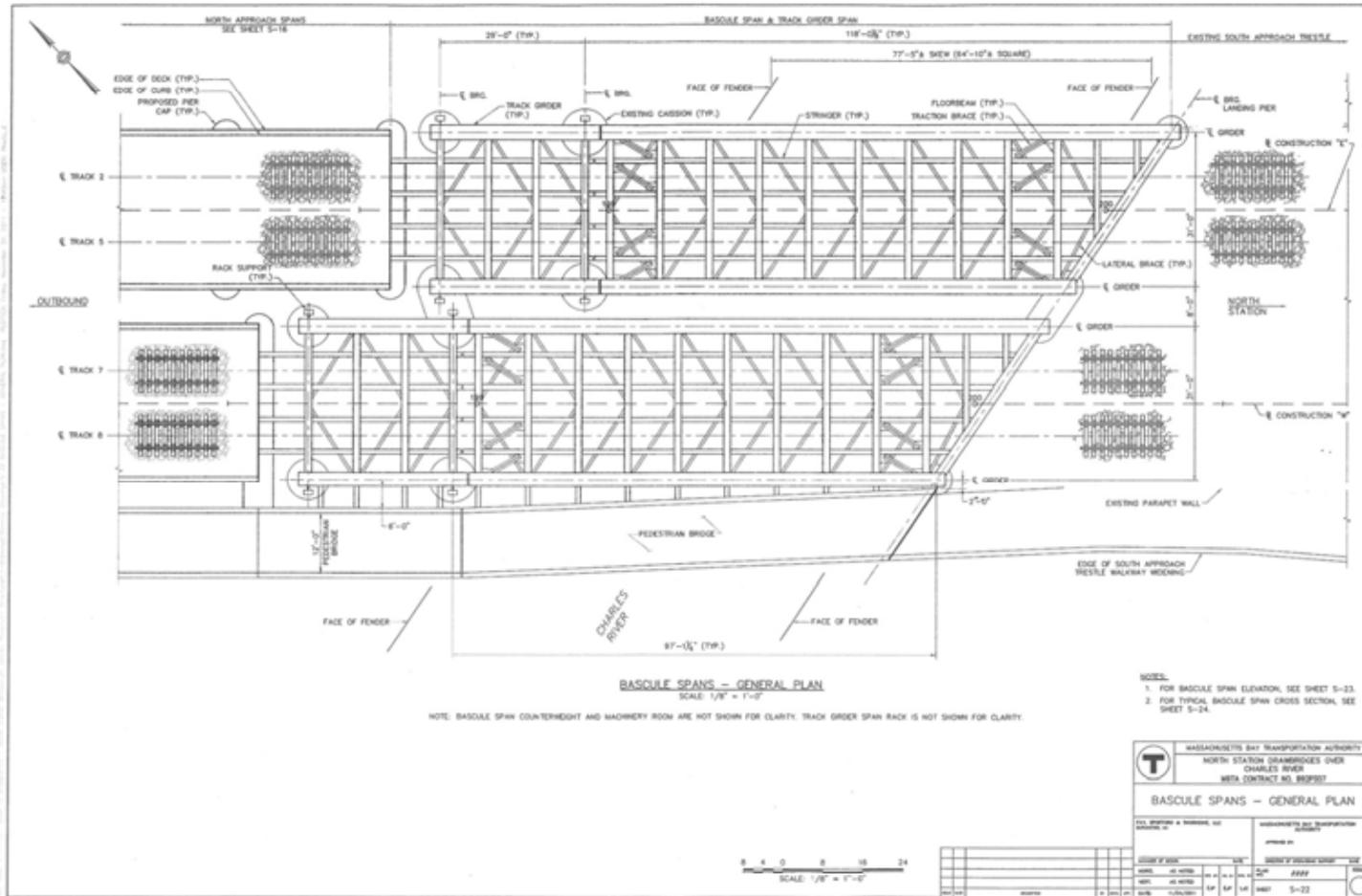
Upper Lock Gate House



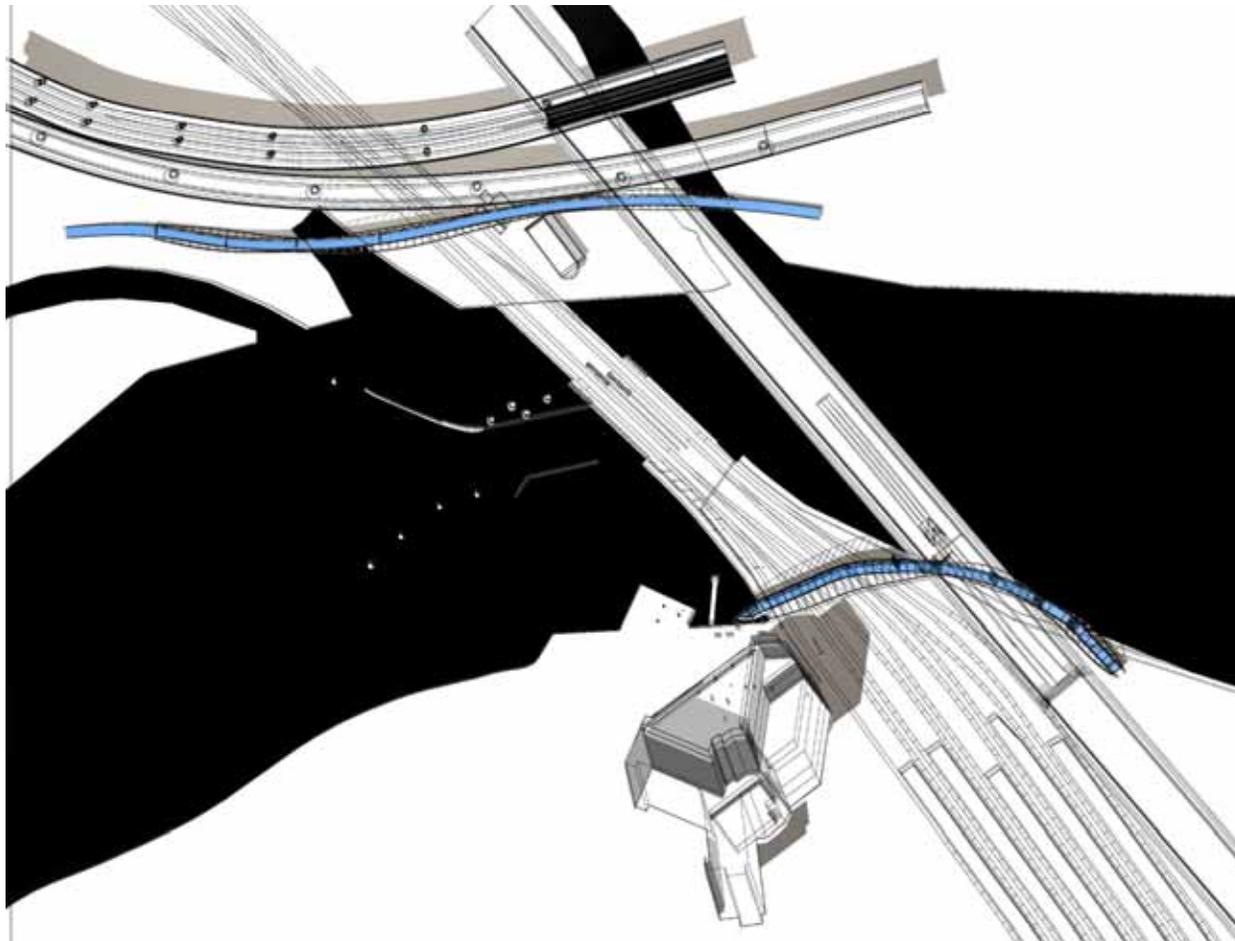
Drawbridge Walkway



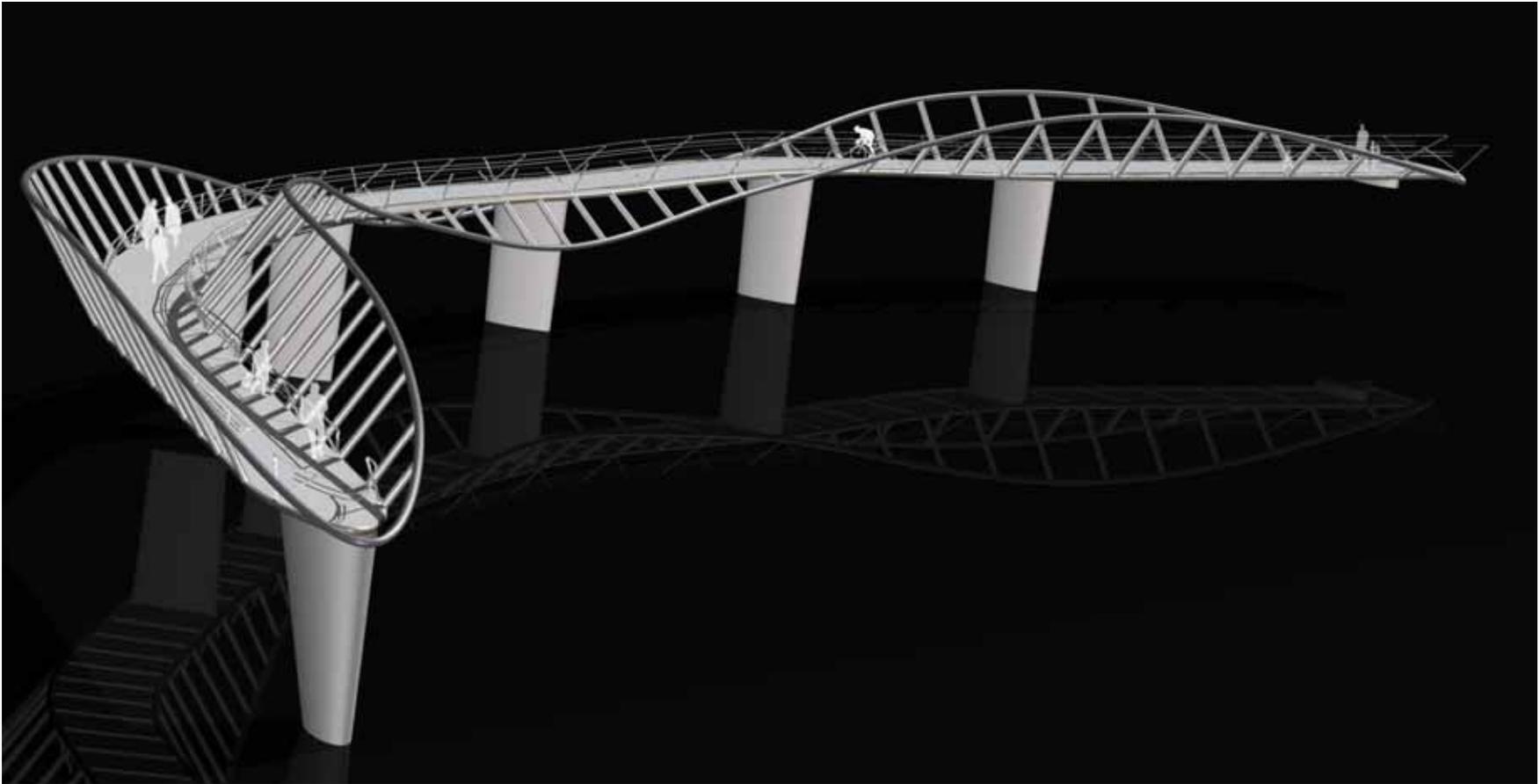
Drawbridge Walkway



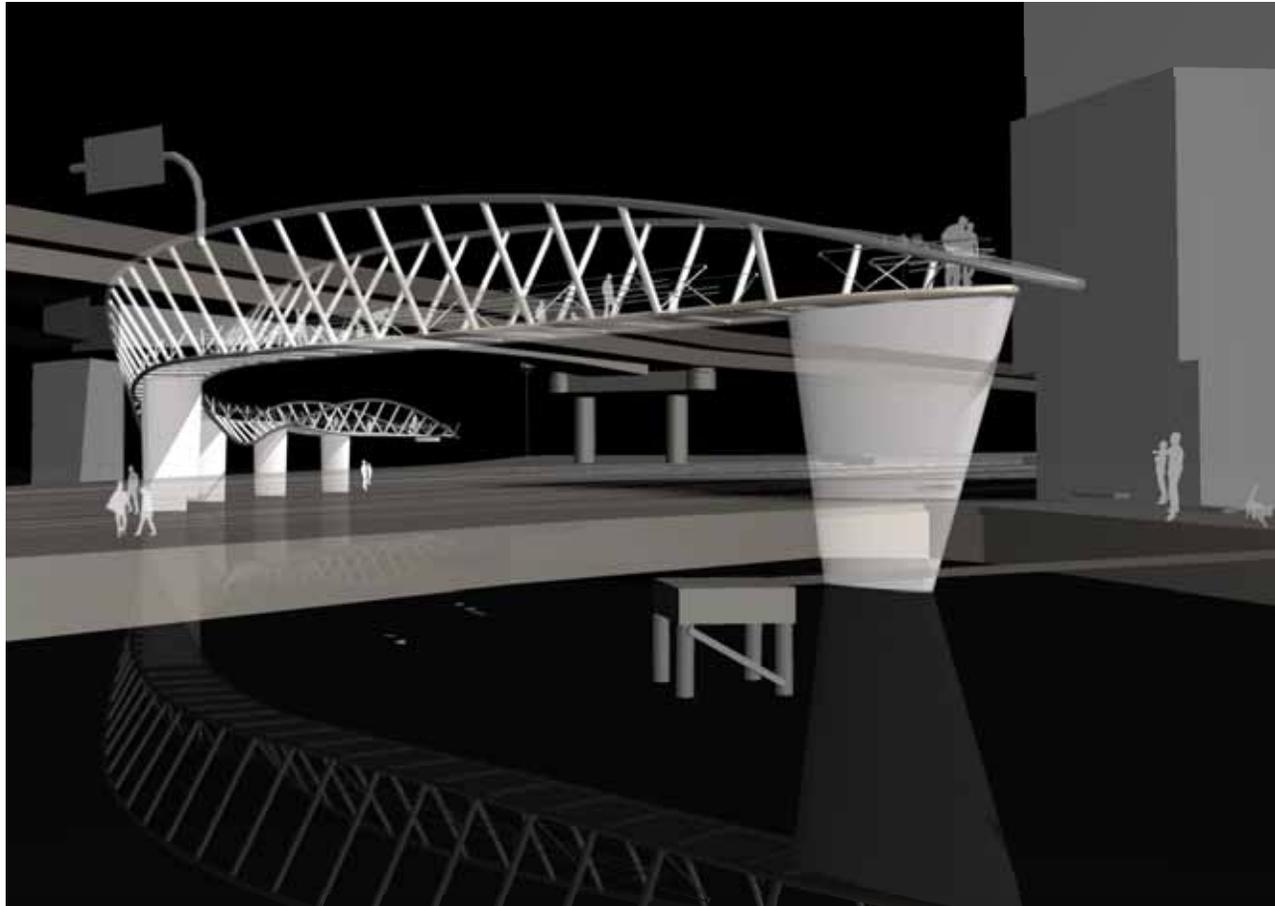
South Bank Bridge



South Bank Bridge



South Bank Bridge



MassDOT and other New Basin Projects

If sufficient monies remain after the required mitigation measures are completed, some of these projects may be funded

	Current Status	FY 2013	FY 2014	FY 2015	FY 2016
North Bank Bridge	OPEN				
North Point Skate Park	Designer selected	11/30/12 50% design			
South Bank Park (was part of North Bank Bridge contract)	Conceptual design complete	MassDOT funding obligation			
Leverett Circle pedestrian bridge	MassDOT designer selected	3/31/13 Design contract executed			
North Point Inlet Pedestrian Bridge	MassDOT/ Cambridge MOA	MassDOT funding obligation			

