

**Phase I Implementation Summary**

**The following projects have been identified in the RMP as high priority projects and will be carried out in 2007-2008 as Phase I. The scope for Phase II will be developed with community input once Phase I costs are finalized.**

**1. Fence removal – spring 2007**

- Removal of 1929 steel fence in three locations:
  - Along Beacon Street
  - Along east side of St. Thomas More Road (at reservoir edge)
  - In woods behind Rink/pool
- Six granite columns at two Gatehouses will be preserved in place as required by the MA Historical Commission and the Boston Landmarks Commission
- Interpretive panels required by MHC (to mitigate loss of fence) to be developed in coordination with MHC and BLC and installed later
- Estimated costs for crushed stone, loam and seed \$5,000; in-house labor

**2. Vegetation Management – spring 2007**

- Hazard tree pruning and limited removals
- Limited tree planting
- Treatment of poison ivy 100 feet off shoreline, with focus on fencing along the Driveway
- Estimated cost: \$30,000 using existing contract with arborist
- Other projects such as Ailanthus removal and vista management to be undertaken with DCR staff using the Vegetation Management Plan as a guide

**3. Stonewall repair along Chestnut Hill Avenue – spring 2007**

- Remove and reset loose stones
- Replace missing cap stones
- Repoint wall to match existing
- Estimated cost: \$23,000

**4. Pathway Rehabilitation\* – design by June 30, 2007; construction fall 2007**

- Rehab inner path
- Locations of new benches
- Reconfigure/simplify paths behind rink/pool
- Paths along St. Thomas More Road and Chestnut Hill Driveway
- Connections between “inner” and “outer” system
- Pedestrian gateways
- Playground site analysis (please note: The existing play mound, fencing and damaged benches at the “playground” will be removed as a matter of public safety)
- Repair erosion and solve path drainage problems
- Create cohesive, safe, accessible, and attractive pathways design
- Schematic design/public presentation: feedback and discussion – Mid-April 2007
- Final Design – June 30, 2007/public presentation
- Design Cost - \$92,000; Construction Budget: \$450,000 (exact scope of construction will depend on cost estimates/actual bid amounts)
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**\* Additional notes regarding Pathway Rehabilitation Project**

Please note that the scope and budget for the pathway rehabilitation project represents a compilation of a number of separate recommendations included in the Implementation Strategy and Priorities chapter of the RMP. The original RMP design estimates did not include full costs for a survey, and estimates have also been adjusted to reflect savings in mobilization and overhead costs when projects are implemented concurrently. Please see details listed below.

<b>RMP recommendation</b>	<b>Construction</b>	<b>Design</b>
Pave pathway along south side of Driveway (\$11,500)	\$115,000	
Repave reservoir perimeter (inner) path	\$215,000	(\$21,500)
Create new accessible path system behind rink	\$182,000	(\$18,200)
New path between Driveway and inner path <u>1,000)</u>	<u>\$ 10,000</u>	<u>(\$</u>
RMP estimates total (\$52,200)	\$522,000	
Current estimated DCR Budget	\$450,000	(\$92,000)

**5. Installation of Benches – fall 2007 and beyond**

- Install new benches as included in Pathway Rehabilitation design
- Estimated cost: \$120,000
- Overall cost maybe reduced with memorial bench donation program

**Overall Summary of Phase 1 Implementation Costs and Estimated Budget**

Fence Removal	\$ 5,000
Vegetation Management	\$ 30,000
Stonewall repair	\$ 23,000
Pathway Rehabilitation	
Design	\$ 92,000
Construction	\$450,000
Installation of benches	<u>\$120,000</u>
Total	\$720,000

Note: The Executive Office of Environmental Affairs Office of Public Private Partnerships is providing \$150,000 in FY07 for Phase 1 Implementation costs.

**Questions concerning the above information may be addressed to:**

Mr. Kevin Hollenbeck, West District Manager, DCR Urban Parks Southeast Region  
[kevin.hollenbeck@state.ma.us](mailto:kevin.hollenbeck@state.ma.us) or 617-333-7405