

Schedule A: Initial Rate Development

Tier 1: (To be rate set and implemented by 7/1/15)

Project	Dept.	Activity Code	Program Name
Substance Abuse Residential 101 CMR 346	DPH	4951	Latina Residential Recovery
		4958	BSAS Jail Diversion Program
		4919	Specialized Case Management for Families in TSL
		3386	Residential Treatment
		3401	2nd Offender Residential
		3380	Specialized Res Services
	MRC	2237	Substance Abuse Services

Tier 2 (To be rate set and implemented during FY16)

Project	Dept.	Activity Code	Program Name
General Programs - MCB/MRC 101 CMR 422	MCB	2103	Diagnostic & Evaluation
		2406	Mobile Eye Clinic Services
		2110	Personal Vocational Adjustments
		2119	Homemaker
		2121	Mobility Services
		2405	Deaf Blind Community Access Network
	MRC	2218	Assistive Technology Independent Living
		2220	Home Care Assistant
Community Services Network 101 CMR 413	DYS	2514	Community Services Network
In-Home Basic Living Supports	DDS	3287	Supplemental Adult Supports
		3798	Individual/Community Supports
	MCB	2402	Residential Supports
	MRC	2216	Independent Living / Supported Living
		2227	Community Supports
Community Based Day Supports 114.4 CMR 15	MRC	2225	MRC Non-Residential
	DDS	3777	Nursing Facility Active Treatment
		3778	Nursing Facility Transitional Services
Adult Homelessness Supports 101 CMR 421 (proposed)	DMH	3039	Homeless Support Services
		3049	Adult Residential Services

Tier 3 (To be rate set during FY17)

Project	Dept.	Activity Code	Program Name
PACT Program	DMH	3031	Program of Assertive Community Treatment
Respite	DDS	3182	Emergency Stabilization Residence
	DMH	3048	Respite Care Services
General Programs - DCF/DYS	DCF	FBSC	FBS Clinical
		FBSS	Young Parent Support; Community Connections
		CSSE	Comprehensive Emergency Services
		CSSI	Protective Investigations
	DYS	2507	Residential Shelter
Independent Living Centers	MCD	2451	Alternative Lock-up
	MRC	2208	Independent Living Service
	DMH	3014	VR Independent Living
Clinical and Medical Services	DDS	3170	Recovery Learning Community
General Programs - DPH	DPH	3438	Clinical Team - Mental Health Evaluations
		4927	Teen Pregnancy Prevention
		4828	Recovery High School
Inpatient Programming	DMH	3090	Environmental Health Assessment
Substance Abuse Case Management	DPH	3389	Adult Contracted Inpatient
		4956	SASI - Substance Abuse Shelter for Individuals
		3329	BSAS Supportive Case Management
		3382	Tewksbury Stab & Trans
		4929	Youth Search
Family Stabilization	DMH	3068	Youth Intervention Programs
Protective Services	DDS	3274	Office Based Opioid Treatment Services
	ELD	8010	Day Services
	ELD	8005	Corporate Rep Payee
Young Parents Program	DTA	2833	Guardianship
Violence and Injury Prevention	DPH	3486	Money Management Assistance
Violence and Injury Prevention	DCF	DVCB	ESP - Young Parents Program
		3361	Batterer Intervention Program
		4785	DV Community Based
		4749	Sex Assault Prev. & Surv.
Community Based Flexible Supports (CBFS)	DMH	3054	LGBT Domestic Violence Response
		3056	Refugee & Immigrant Safety (RISE)
		3059	Community Based Flexible Support
Family Network Lead Agency	DCF	FNLA	Individual Support
Health-Related	DPH	4915	Community Rehabilitative Support
		4955	Family Network Lead Agency
		4950	HIV/AIDS Corrections to Community Reintegration Program
			OHA HIV/AIDS Case Management and Health Related Support
			HIV Prevention, Testing and Referral Services